



# Baliwag Water District

Tomacruz St., Poblacion, Baliwag, Bulacan 3006  
Tel. Nos. : (044) 766-2618  
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## Baliwag Water District Indicative Annual Procurement Plan for FY 2022

| Code (PAP)       | Procurement Program/Project               | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (PhP) |      |            | Remarks (brief description of Program/Activity/Project)  |
|------------------|---|--------------|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|------------|--|
|                  |   |              |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO         |  |
| BWDAPPWPD2022-01 | Submersible Pump SP77-3-A                 | WPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 280,000.00             | -    | 280,000.00 | 1 unit Submersible Pump SP77-3-A (Brighton PS)           |
| BWDAPPWPD2022-02 | Submersible Pump SP30-5                   | WPD          | Shopping            | March, May                             | N/A                        | March, May      | March, May       | Corporate Budget | 320,000.00             | -    | 320,000.00 | 2 units Submersible Pump SP30-5 (Sabang & Poblacion PS)  |
| BWDAPPWPD2022-03 | Submersible Pump SP46-5-C                 | WPD          | Shopping            | July                                   | N/A                        | July            | July             | Corporate Budget | 196,000.00             | -    | 196,000.00 | 1 unit Submersible Pump SP46-5-C (Matangtubig PS)        |
| BWDAPPWPD2022-04 | Submersible Pump SP46-6-A                 | WPD          | Shopping            | November                               | N/A                        | November        | November         | Corporate Budget | 196,000.00             | -    | 196,000.00 | 1 unit Submersible Pump SP46-6-A (Sta Barbara Homes PS)  |
| BWDAPPWPD2022-05 | Submersible Pump SP77-4-B                 | WPD          | Shopping            | September                              | N/A                        | September       | September        | Corporate Budget | 280,000.00             | -    | 280,000.00 | 1 unit Submersible Pump SP77-4-B (San Jose 2 PS)         |
| BWDAPPWPD2022-06 | Submersible Motor 10 HP                   | WPD          | Shopping            | March                                  | N/A                        | March           | March            | Corporate Budget | 110,000.00             | -    | 110,000.00 | 1 unit Submersible Motor 10 HP (Sabang)                  |
| BWDAPPWPD2022-07 | Submersible Motor 15 HP                   | WPD          | Shopping            | July                                   | N/A                        | July            | July             | Corporate Budget | 140,000.00             | -    | 140,000.00 | 1 unit Submersible Motor 15 HP (Matangtubig)             |
| BWDAPPWPD2022-08 | Submersible Motor 25 HP                   | WPD          | Shopping            | September                              | N/A                        | September       | September        | Corporate Budget | 280,000.00             | -    | 280,000.00 | 1 unit Submersible Motor 25 HP (San Jose 2)              |
| BWDAPPWPD2022-09 | Submersible Motor 25 HP, 230 VAC, 3 Phase | WPD          | Shopping            | February                               | N/A                        | February        | February         | Corporate Budget | 280,000.00             | -    | 280,000.00 | 1 unit Submersible Motor 25 HP, 230 VAC, 3 Phase (Spare) |
| BWDAPPWPD2022-10 | Submersible Motor 30 HP, 230 VAC, 3 Phase | WPD          | Shopping            | February                               | N/A                        | February        | February         | Corporate Budget | 280,000.00             | -    | 280,000.00 | 1 unit Submersible Motor 30 HP, 230 VAC, 3 Phase (Spare) |
| BWDAPPWPD2022-11 | Labor Brighton                            | WPD          | Shopping            | February                               | N/A                        | February        | February         | Corporate Budget | 45,000.00              | -    | 45,000.00  | 1 lot Labor Brighton                                     |
| BWDAPPWPD2022-12 | Labor Sabang                              | WPD          | Shopping            | April                                  | N/A                        | April           | April            | Corporate Budget | 45,000.00              | -    | 45,000.00  | 1 lot Labor Sabang                                       |

*For the year 2022*

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| BWDAPPWPD2022-13 | Labor Poblacion                              | WPD          | Shopping            | June                                   | N/A                         | June                    | June                    | Corporate Budget | 45,000.00              | -    | 45,000.00    | 1 lot Labor Poblacion  |
| BWDAPPWPD2022-14 | Labor Matangtubig                            | WPD          | Shopping            | August                                 | N/A                         | August                  | August                  | Corporate Budget | 45,000.00              | -    | 45,000.00    | 1 lot Labor Matangtubig  |
| BWDAPPWPD2022-15 | Labor Sta Barbara Homes                      | WPD          | Shopping            | December                               | N/A                         | December                | December                | Corporate Budget | 45,000.00              | -    | 45,000.00    | 1 lot Labor Sta Barbara Homes  |
| BWDAPPWPD2022-16 | Labor San Jose 2                             | WPD          | Shopping            | October                                | N/A                         | October                 | October                 | Corporate Budget | 45,000.00              | -    | 45,000.00    | 1 lot Labor San Jose 2   |
| BWDAPPWPD2022-17 | Variable Frequency Drive 20HP                | WPD          | Shopping            | January                                | N/A                         | January                 | January                 | Corporate Budget | 250,000.00             | -    | 250,000.00   | 1 pc Variable Frequency Drive 20HP (Villa Katrina)   |
| BWDAPPWPD2022-18 | Variable Frequency Drive 25HP                | WPD          | Competitive Bidding | February - April                       | N/A                         | February - April        | February - April        | Corporate Budget | 750,000.00             | -    | 750,000.00   | 3 pcs Variable Frequency Drive 25HP (Milflora, Waterwood 3, Pinagbarilan)                    |
| BWDAPPWPD2022-19 | Manual Transfer Switch, 125 Amps.            | WPD          | Shopping            | January-April                          | N/A                         | January-April           | January-April           | Corporate Budget | 340,000.00             | -    | 340,000.00   | 4 pcs Manual Transfer Switch, 125 Amps. (Villa Katrina, Milflora, Waterwood 3, Pinagbarilan) |
| BWDAPPWPD2022-20 | SCADA System                                 | WPD          | Shopping            | January, May, September                | N/A                         | January, May, September | January, May, September | Corporate Budget | 1,800,000.00           | -    | 1,800,000.00 | 3 pcs SCADA System (Brighton, Carmela, Milflora)   |
| BWDAPPWPD2022-21 | Emag Flowmeter Control Module Toscano, DN150 | WPD          | Shopping            | February                               | N/A                         | February                | February                | Corporate Budget | 75,000.00              | -    | 75,000.00    | 1 pc Emag Flowmeter Control Module Toscano, DN150  |
| BWDAPPWPD2022-22 | Emag Flowmeter Control Module Toscano, DN100 | WPD          | Shopping            | February                               | N/A                         | February                | February                | Corporate Budget | 75,000.00              | -    | 75,000.00    | 1 pc Emag Flowmeter Control Module Toscano, DN100  |
| BWDAPPWPD2022-23 | Dosing Pump, 7 Lph                           | WPD          | Shopping            | May                                    | N/A                         | May                     | May                     | Corporate Budget | 170,000.00             | -    | 170,000.00   | 2 pcs Dosing Pump 7 Lph (Spare)  |

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| BWDAPPWPD2022-24 | THHN Wire, 22mm <sup>2</sup>                                      | WPD          | Shopping            | January                                | N/A                        | January            | January            | Corporate Budget | 78,000.00              | -    | 78,000.00    | 60 meters THHN Wire, 22mm <sup>2</sup>   |
| BWDAPPWDD2022-01 | Gate valve  | WDD          | Shopping            | January - December                     | N/A                        | January - December | January - December | Corporate Budget | 668,950.00             | -    | 668,950.00   | Gate valve<br>15 pcs - 2 inches<br>10 pcs - 3 inches<br>15 pcs - 4 inches<br>5 pcs - 6 inches  |
| BWDAPPWDD2022-02 | PVC Pipe  | WDD          | Shopping            | January - December                     | N/A                        | January - December | January - December | Corporate Budget | 45,000.00              | -    | 45,000.00    | 45 meters PVC Pipe (6 inches) for Stand Pipe of Gate Valves  |
| BWDAPPWDD2022-03 | Valve box cover   | WDD          | Shopping            | January - December                     | N/A                        | January - December | January - December | Corporate Budget | 47,250.00              | -    | 47,250.00    | 45 pcs Valve box cover   |
| BWDAPPWDD2022-04 | Pressure and flow data loggers                                    | WDD          | Competitive Bidding | March and June                         | N/A                        | March and June     | March and June     | Corporate Budget | 1,000,000.00           | -    | 1,000,000.00 | 10 pcs Pressure and flow data loggers  |
| BWDAPPWDD2022-05 | Tamiya  | WDD          | Shopping            | January                                | N/A                        | January            | January            | Corporate Budget | 500,000.00             | -    | 500,000.00   | 1 pc Tamiya for Service vehicle  |
| BWDAPPSSD2022-01 | Supply and installation of Sludge Screw Press (Dewatering Supply) | SSD          | Competitive Bidding | March                                  | N/A                        | March              | March              | Corporate Budget | 8,000,000.00           | -    | 8,000,000.00 | 1 unit Supply and Installation of Sludge Screw Press (Dewatering unit)<br>Minimum Specifications:<br>Flow rate: 8 CU.M./HR;<br>Outlet Sludge Dryness: 18% to 25 %; with complete accessories (such as control panel, integration of equipment to existing facility, electro magnetic flow meter, and others) |

BALIWAG WATER DISTRICT

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|------------------|---|--------------|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|--------------|--|
|                  |   |              |                     | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO           |  |
| BWDAPPSSD2022-02 | Supply and installation of Macerator  | SSD          | Competitive Bidding | March                                  | N/A                        | March           | March            | Corporate Budget | 3,000,000.00           | -    | 3,000,000.00 | 1 unit of Supply and installation of Macerator, Minimum capacity 660 CU.M./HR, with complete accessories (such as control panel, rock trap, integration of equipment to existing facility, and others) |
| BWDAPPSSD2022-03 | Construction of composting area at Brgy. San Roque                                  | SSD          | Shopping            | April                                  | N/A                        | April           | April            | Corporate Budget | 1,000,000.00           | -    | 1,000,000.00 | 1 lot Construction of composting area at Brgy. San Roque   |
| BWDAPPSSD2022-04 | Mini Payloader  | SSD          | Shopping            | July                                   | N/A                        | July            | July             | Corporate Budget | 1,000,000.00           | -    | 1,000,000.00 | 1 unit Mini Payloader  |
| BWDAPPSSD2022-05 | Mortar Mixer  | SSD          | Shopping            | July                                   | N/A                        | July            | July             | Corporate Budget | 50,000.00              | -    | 50,000.00    | 1 unit Mortar Mixer  |
| BWDAPPSSD2022-06 | Weighing Scale  | SSD          | Shopping            | July                                   | N/A                        | July            | July             | Corporate Budget | 8,000.00               | -    | 8,000.00     | 1 unit Heavy Duty Industrial Weighing Scale (Max capacity 150KG)   |
| BWDAPPPD2022-01  | Supply of Labor and Materials for Site Development at Brgy. Sabang, Baliwag Bulacan | PD           | Competitive Bidding | June - July                            | N/A                        | June - July     | June - July      | Others           | 1,500,000.00           | -    | 1,500,000.00 | 1 LS Supply of Labor and Materials for Site Development Total Perimeter length = 80.64 LM - Water Storage Facility at Brgy. Sabang, Baliwag Bulacan  |

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|                 |   |              |                     | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO           |   |
| BWDAPPPD2022-02 | Supply of Labor and Materials for Site Development at Brgy. Sta.Barbara, Baliwag Bulacan                      | PD           | Competitive Bidding | May - June                             | N/A                        | May - June      | May - June       | Others           | 1,700,000.00           | -    | 1,700,000.00 | 1 LS Supply of Labor and Materials for Site Development Total Perimeter length = 105.86 LM - Water Storage Facility at Brgy. Sta.Barbara, Baliwag Bulacan |
| BWDAPPPD2022-03 | Supply of Materials for Disinfection System at Brgy. Sabang, Baliwag Bulacan                                  | PD           | Shopping            | June                                   | N/A                        | June            | June             | Others           | 115,000.00             | -    | 115,000.00   | 1 set Supply of Materials for Disinfection System - Water Storage Facility at Brgy. Sabang, Baliwag Bulacan   |
| BWDAPPPD2022-04 | Supply of Materials for Disinfection System at Brgy. Sta.Barbara, Baliwag Bulacan                             | PD           | Shopping            | May                                    | N/A                        | May             | May              | Others           | 115,000.00             | -    | 115,000.00   | 1 set Supply of Materials for Disinfection System - Water Storage Facility at Brgy. Sta.Barbara, Baliwag Bulacan  |
| BWDAPPPD2022-05 | Supply of Labor and Materials for Pipeline Expansion Project at Rosal St. Purok 4, Brgy. Catulinan            | PD           | Shopping            | April                                  | N/A                        | April           | April            | Corporate Budget | 107,000.00             | -    | 107,000.00   | Supply of Labor and Materials for Pipeline Expansion Project at Rosal St. Purok 4, Brgy. Catulinan L = 150LM, D = 75 mm Ø                                 |
| BWDAPPPD2022-06 | Supply of Labor and Materials for Parallel Pipeline Expansion Project at P.Damaso Extension, Brgy. Concepcion | PD           | Shopping            | May                                    | N/A                        | May             | May              | Corporate Budget | 306,000.00             | -    | 306,000.00   | Supply of Labor and Materials for Parallel Pipeline Expansion Project at P.Damaso Extension, Brgy. Concepcion L = 290LM, D = 75 mm Ø L = 8 LM, D = 50mm Ø |
| BWDAPPPD2022-07 | Supply of Labor and Materials for Looping Works Project at Purok Bagong Silang , Brgy. Pinagbarilan           | PD           | Shopping            | June - July                            | N/A                        | June - July     | June - July      | Corporate Budget | 465,000.00             | -    | 465,000.00   | Supply of Labor and Materials for Looping Works Project at Purok Bagong Silang , Brgy. Pinagbarilan L = 650 LM, D = 75 mm Ø                               |

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| BWDAPPPD2022-08 | Supply of Labor and Materials for Looping Works Project at Purok Sta. Lucia (NIA Road to Ex-Brgy. Kap Marcos Carillo Old House), Brgy. Pinagbarilan | PD           | Shopping            | September                              | N/A                        | September       | September        | Corporate Budget | 430,000.00             | -    | 430,000.00   | Supply of Labor and Materials for Looping Works Project at Purok Sta. Lucia (NIA Road to Ex-Brgy. Kap Marcos Carillo Old House), Brgy. Pinagbarilan L = 370LM, D = 100 mm Ø |
| BWDAPPPD2022-09 | Supply of Labor and Materials for Pipeline Expansion Project at Carillo St., Brgy. Matangtubig  | PD           | Shopping            | October                                | N/A                        | October         | October          | Corporate Budget | 208,000.00             | -    | 208,000.00   | Supply of Labor and Materials for Pipeline Expansion Project at Carillo St., Brgy. Matangtubig L = 290LM, D = 75 mm Ø   |
| BWDAPPPD2022-10 | Supply of Labor and Materials for Pipeline Expansion Project at Mercado Compound 2, Brgy. Catulinan   | PD           | Shopping            | November                               | N/A                        | November        | November         | Corporate Budget | 211,000.00             | -    | 211,000.00   | Supply of Labor and Materials for Pipeline Expansion Project at Mercado Compound 2, Brgy. Catulinan L = 280LM, D = 75 mm Ø  |
| BWDAPPPD2022-11 | Supply of Labor and Materials for Pipeline Expansion Project at Purok/Sitio 5, Brgy. Sto. Nino  | PD           | Shopping            | December                               | N/A                        | December        | December         | Corporate Budget | 285,000.00             | -    | 285,000.00   | Supply of Labor and Materials for Pipeline Expansion Project at Purok/Sitio 5, Brgy. Sto. Nino L = 300LM, D = 75 mm Ø L = 80 LM, D = 50mm                                   |
| BWDAPPPD2022-12 | Supply of Labor and Materials for Site Development at Carmenchu Bel-Air, Brgy. Matangtubig  | PD           | Shopping            | June - July                            | N/A                        | June - July     | June - July      | Corporate Budget | 750,000.00             | -    | 750,000.00   | 1 LS Supply of Labor and Materials for Site Development Total Perimeter length = 40 LM - Source Development at Carmenchu Bel-Air, Brgy. Matangtubig                         |
| BWDAPPPD2022-13 | Supply of Labor and Materials for Electro mechanical works at Carmenchu Bel-Air, Brgy. Matangtubig  | PD           | Competitive Bidding | June                                   | N/A                        | June            | June             | Corporate Budget | 1,155,000.00           | -    | 1,155,000.00 | 1 LS Supply of Labor and Materials for Electro mechanical works at Carmenchu Bel-Air, Brgy. Matangtubig   |

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| BWDAPPPD2022-14 | Supply of Labor and Materials for Discharge Line at Carmenchu Bel-Air, Brgy. Matangtubig              | PD           | Shopping            | June                                   | N/A                         | June            | June             | Corporate Budget | 500,000.00             | -    | 500,000.00   | 1 LS Supply of Labor and Materials for Discharge Line Diameter = 150 mm Ø at Carmenchu Bel-Air, Brgy. Matangtubig |
| BWDAPPPD2022-15 | Supply of Materials for Disinfection System at Carmenchu Bel-Air, Brgy. Matangtubig                   | PD           | Shopping            | June                                   | N/A                         | June            | June             | Corporate Budget | 115,000.00             | -    | 115,000.00   | 1 LS Supply of Materials for Disinfection System at Carmenchu Bel-Air, Brgy. Matangtubig                          |
| BWDAPPPD2022-16 | Supply of 50 KVA Generator Set at Carmenchu Bel-Air, Brgy. Matangtubig                                | PD           | Shopping            | May - June                             | N/A                         | May - June      | May - June       | Corporate Budget | 900,000.00             | -    | 900,000.00   | 1 LS Supply of 50 KVA Generator Set at Carmenchu Bel-Air, Brgy. Matangtubig                                       |
| BWDAPPPD2022-17 | Supply of Labor and Materials for Replacement of Discharge Line at Carmela                            | PD           | Shopping            | February                               | N/A                         | February        | February         | Corporate Budget | 990,000.00             | -    | 990,000.00   | 1 LS Supply of Labor and Materials for Replacement of Discharge Line at Carmela Pumping Station Diameter = 100mm  |
| BWDAPPPD2022-18 | Supply of Labor and Materials for Replacement of Booster and Discharge Line at Tarcan Pumping Station | PD           | Shopping            | April                                  | N/A                         | April           | April            | Corporate Budget | 295,000.00             | -    | 295,000.00   | 1 LS Supply of Labor and Materials for Replacement of Booster and Discharge Line at Tarcan Pumping Station        |
| BWDAPPPD2022-19 | Drilling of one Production Well at Carmenchu Bel-Air, Brgy. Matangtubig                               | PD           | Shopping            | February - June                        | N/A                         | February - June | February - June  | Corporate Budget | 5,115,000.00           | -    | 5,115,000.00 | 1 LS Drilling of one Production Well Depth: 180 LM, Diameter = 300 mm Ø at Carmenchu Bel-Air, Brgy. Matangtubig   |
| BWDAPPPD2022-20 | Powerline Service Connection Application at Brgy. Sabang, Baliwag Bulacan                             | PD           | Shopping            | May - June                             | N/A                         | May - June      | May - June       | Others           | 500,000.00             | -    | 500,000.00   | 1 LS Powerline Service Connection Application - Water Storage Facility at Brgy. Sabang, Baliwag Bulacan           |

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| BWDAPPPD2022-21   | Powerline Service Connection Application at Brgy. Sta.Barbara, Baliwag Bulacan   | PD           | Shopping            | April - May                            | N/A                         | April - May      | April - May      | Others           | 500,000.00             | -    | 500,000.00 | 1 LS Powerline Service Connection Application - Water Storage Facility at Brgy. Sta.Barbara, Baliwag Bulacan  |
| BWDAPPPD2022-22   | Powerline Service Connection Application at Carmenchu Bel-Air, Brgy. Matangtubig | PD           | Shopping            | May - June                             | N/A                         | May - June       | May - June       | Corporate Budget | 500,000.00             | -    | 500,000.00 | 1 LS Powerline Service Connection Application - Source Development at Brgy. Carmenchu Bel-Air, Brgy. Matangtubig  |
| BWDAPPBGMD2022-01 | Office Partition   | BGMD         | Shopping            | February                               | N/A                         | February         | February         | Corporate Budget | 200,000.00             | -    | 200,000.00 | 1 lot Office Partition (HRD)  |
| BWDAPPBGMD2022-02 | Tempered Glass Wall Partition  | BGMD         | Shopping            | February                               | N/A                         | February         | February         | Corporate Budget | 185,000.00             | -    | 185,000.00 | 1 lot Tempered Glass Wall Partition (HRD)   |
| BWDAPPBGMD2022-03 | Conference Table   | BGMD         | Shopping            | January-February                       | N/A                         | January-February | January-February | Corporate Budget | 65,950.00              | -    | 65,950.00  | 2 units Conference tables (6 persons-HRD, 10 persons-CPD)   |
| BWDAPPBGMD2022-04 | Conference Chair   | BGMD         | Shopping            | January-February                       | N/A                         | January-February | January-February | Corporate Budget | 70,400.00              | -    | 70,400.00  | 16 pcs Conference chairs (6 HRD, 10-CPD)  |
| BWDAPPBGMD2022-05 | Executive Table  | BGMD         | Shopping            | January                                | N/A                         | January          | January          | Corporate Budget | 77,700.00              | -    | 77,700.00  | 2 pcs Executive tables  |
| BWDAPPBGMD2022-06 | Office Furnitures  | BGMD         | Shopping            | January - March                        | N/A                         | January - March  | January - March  | Corporate Budget | 132,450.00             | -    | 132,450.00 | 1 unit Sr Executive Chair, 5 units Jr Executive Chair, 2 units Visitor's Chair, 4 units High back Chair, 3 units Free standing Office table with side table, 1 unit Customized Server Table/Cabinet, 1 unit Mobile drawer, 1 unit Steel Cabinet 3 Layer |

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| BWDAPPBGMD2022-07 | Airconditioner  | BGMD         | Shopping            | February                               | N/A                        | February                       | February                       | Corporate Budget | 40,000.00              | -    | 40,000.00  | 1 unit Split type Airconditioner 1.5HP   |
| BWDAPPHR2022-01   | Flu vaccine   | HR           | Shopping            | April - May                            | N/A                        | April - May                    | April - May                    | Corporate Budget | 175,750.00             | -    | 175,750.00 | 185 pcs Flu vaccine  |
| BWDAPPHR2022-02   | Annual Physical Exam                                  | HR           | Shopping            | July                                   | N/A                        | July                           | July                           | Corporate Budget | 140,000.00             | -    | 140,000.00 | 175 pax Annual Physical Exam for employees   |
| BWDAPPHR2022-03   | Medical Supplies                                      | HR           | Shopping            | January, April, July, November         | N/A                        | January, April, July, November | January, April, July, November | Corporate Budget | 20,000.00              | -    | 20,000.00  | 1 lot Medical supplies   |
| BWDAPPHR2022-04   | Drug Test   | HR           | Shopping            | January - December                     | N/A                        | January - December             | January - December             | Corporate Budget | 30,000.00              | -    | 30,000.00  | 1 lot Drug test for employees  |
| BWDAPPCPD2022-01  | Website Domain Renewal SSL                            | CPD          | Shopping            | February, May, October                 | N/A                        | February, May, October         | February, May, October         | Corporate Budget | 45,000.00              | -    | 45,000.00  | 3 lot Website Domain Renewal SSL   |
| BWDAPPCPD2022-02  | Microsoft Office Perpetual License                    | CPD          | Shopping            | February                               | N/A                        | February                       | February                       | Corporate Budget | 600,000.00             | -    | 600,000.00 | 30 units Microsoft Office Perpetual License  |
| BWDAPPCPD2022-03  | Adobe Software Renewal                                | CPD          | Shopping            | February                               | N/A                        | February                       | February                       | Corporate Budget | 60,000.00              | -    | 60,000.00  | 1 license Adoble Software Renewal  |
| BWDAPPCPD2022-04  | Sophos Endpoint Antivirus License Renewal and Upgrade | CPD          | Shopping            | January                                | N/A                        | January                        | January                        | Corporate Budget | 400,000.00             | -    | 400,000.00 | 1 lot Sophos Endpoint Antivirus License Renewal and Upgrade  |
| BWDAPPCPD2022-05  | Printer   | CPD          | Shopping            | January                                | N/A                        | January                        | January                        | Corporate Budget | 70,000.00              | -    | 70,000.00  | 1 unit Printer - 10,000,<br>2 units Printer with scanner - 20,000,<br>1 unit Dot matrix printer - 40,000 |
| BWDAPPCPD2022-06  | Projector   | CPD          | Shopping            | January                                | N/A                        | January                        | January                        | Corporate Budget | 80,000.00              | -    | 80,000.00  | 2 units Projector (HR & SSD)   |

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Baliwag Water District Indicative Annual Procurement Plan for FY 2022

| Remarks<br>(brief description of<br>Program/Activity/Project) |
|---|
| 1 unit Android Phone for<br>Drone                             |
| 1 unit Canva Software<br>Renewal - 10,000                     |
| 1 unit Prezi Software<br>Renewal - 10,000                     |

Approved by:  
  
**Artemio F. Baylisis**  
 General Manager

| Code (PAP)       | Procurement Program/Project          | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (Php) |      |            | Remarks<br>(brief description of Program/Activity/Project)   |
|------------------|--------------------------------------|--------------|---------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|------------|--|
|                  |                                      |              |                     | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO         |  |
| BWDAPPCPD2022-07 | Computer parts                       | CPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 138,000.00             | -    | 138,000.00 | 3 units Computer monitor (HR, CPD) - 18,000, 2 units CPU i3 Processor, 4GB Memory, 120SSD, 500GB HDD, Windows 10 Pro (ENGG) - 120,000  |
| BWDAPPCPD2022-08 | IT Supplies                          | CPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 54,000.00              | -    | 54,000.00  | 2 units Solid State Drive (SSD) Upgrade (240GB) - HR laptop & HSO - 8,000, 1 unit 8GB RAM Memory Upgrade - HR - 4,000, 2 units Uninterruptible Power Supply (UPS) - COMM & CPD - 3,000, 1 unit 64GB Memory Flash Disk - Planning - 1,000, 1 unit IP Phone - Storeroom - 10,000, 1 unit Boom Mic with Pole - 20,000, 1 unit External Hard Drive - 5,000 |
| BWDAPPCPD2022-09 | Laptop                               | CPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 100,000.00             | -    | 100,000.00 | 2 units Laptop i3 Processor, 4GB Memory, 120SSD, 500GB HDD, Windows 10 Pro (ENGG)  |
| BWDAPPCPD2022-10 | 42" LED TV                           | CPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 20,000.00              | -    | 20,000.00  | 1 unit 42" LED TV for #tubig teleprompter  |
| BWDAPPCPD2022-11 | Camera parts                         | CPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 60,000.00              | -    | 60,000.00  | 1 unit Sigma 35mm f/1.4 DGDN Camera Lens - 50,000, 1 unit Camera battery - 5,000, 1 unit Camera charger - 5,000  |
| BWDAPPCPD2022-12 | Soramonic wireless microphone system | CPD          | Shopping            | January                                | N/A                        | January         | January          | Corporate Budget | 50,000.00              | -    | 50,000.00  | 1 unit Soramonic Wireless Microphone System  |

*Handwritten notes and signatures at the bottom of the page.*