June, Corporate Budget 20,0	
January Corporate Budget 20,0	
Corporate Budget 50,0	Corporate Budget 50,000.00 -
Corporate Budget 60,0	Corporate Budget 60,000.00 -
lanuary Corporate Budget 20,0	
Corporate Budget 100,0	Corporate Budget 100,000.00 -
Contract Source of Funds Total	#
	Estimated Budget (PhP)

Gianina Dri Prascual
BAC Secretariat

Ethel Joy F. Laxamana
BAC Secretariat

Fallyt B. Ignacio
BAC Secretariat
Ma. Teresa F. Ramos
BAC Segretariat, Head

Roberto S. Cruz Jr.

BAC Member

BAC Member

BAC Member

EvelynR. Sentos
BAC Vice-Chairman
Nerisa C. Maniego
BAĆ Member

Approved by:

Artemio F. Baylosis

General Manager

udget 54,000.00 -	Corporate Budget	January	January	N/A	January	Shopping	CPD	IT Supplies	BWDAPPCPD2022-08
Budget 138,000.00 -	Corporate Budget	January	January	N/A	January	Shopping	СРО	Computer parts	BWDAPPCPD2022-07
Corporate Budget 80,000.00 -	Corpora	January	January	N/A	January	Shopping	СРО	Projector	BWDAPPCPD2022-06
Corporate Budget 70,000.00 -	Corpora	January	January	N/A	January	Shopping	CPD	Printer	BWDAPPCPD2022-05
Corporate Budget 400,000.00 -	Corpora	January	January	N/A	January	Shopping	CPD	Sophos Endpoint Antivirus License Renewal and Upgrade	BWDAPPCPD2022-04
Source of Funds Total MOOE	Source	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP)		nt Activity	Schedule for Each Procurement Activity	dule for Each	Schei				

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				Sched	ule for Each	Schedule for Each Procurement Activity	ctivity		Estimated Budget (PhP)	d Budge		Remarks
Code (PAP)	Program/Project	User	Mode of Procurement	Advertisement Submission/ /Posting of Opening of IB/REI Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	0	(brief description of Program/Activity/Project)
BWDAPPBGMD2022-06	Office Furnitures	BGMD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	132,450.00 -	,	132,450.00	1 unit Sr Executive Chair, 5 units Jr Executive Chair, 2 units Visitor's Chair, 4 units High back Chair, 3 units Free standing Office table with side table, 1 unit Customized Server Table/Cabinet, 1 unit Mobile drawer, 1 unit Mobile drawer, 1 unit Steel Cabinet 3 Layer
BWDAPPBGMD2022-07	Airconditioner	BGMD	Shopping	February	N/A	February	February	Corporate Budget	40,000.00	·	40,000.00	40,000.00 a unit Split type Airconditioner 1.5HP
BWDAPPHR2022-01	Flu vaccine	HR	Shopping	April - May	N/A	April - May	April - May	Corporate Budget	175,750.00	·	175,750.00	185 pcs Flu vaccine
BWDAPPHR2022-02	Annual Physical Exam	HR	Shopping	yluk	N/A	July	Alnf	Corporate Budget	140,000.00	,	140,000.00	175 pax Annual Physical Exam for employees
BWDAPPHR2022-03	Medical Supplies	HR	Shopping	January, April, July, November	N/A	January, April, July, November	January, April, July, November	Corporate Budget	20,000.00		20,000.00	20,000.00 1 lot Medical supplies
BWDAPPHR2022-04	Drug Test	HR	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	30,000.00	,	30,000.00	1 lot Drug test for employees
BWDAPPCPD2022-01	Website Domain Renewal SSL	CPD	Shopping	February, May, October	N/A	February, May, October	February, May, October	Corporate Budget	45,000.00	,	45,000.00	3 lot Website Domain Renewal SSL
BWDAPPCPD2022-02	Microsoft Office Perpetual License	CPD	Shopping	February	N/A	February	February	Corporate Budget	600,000.00	,	600,000.00	30 units Microsoft Office Perpetual License
BWDAPPCPD2022-03	Adobe Software Renewal	СРО	Shopping	February	N/A	February	February	Corporate Budget	60,000.00		60,000.00	1 license Adoble Software Renewal

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BWDAPPPDZ021-20	BWDAPPPD2021-19	BWDAPPPD2021-18	BWDAPPPD2021-17	Code (PAP)
Interconnection Works Project	Disinfection System - Sabang	Powerline Extension - Sabang	Perimeter Fence and Si t e Development including electrical works - Sabang	Procurement Program/Project
PD	PD	PD	PD	PMO/End- User
Shopping	Shopping	Shopping	Competitive Bidding	Mode of Procurement
ylut	July	June - July	May - July	Advertisement Submission/ /Posting of Opening of IB/REI Bids
N/A	N/A	N/A	N/A	Submission/ Opening of Bids
July	July	June - July	May - July	of Opening of Award Signin
ylut	July	June - July	May - July	Contract
Corporate Budget	Corporate Budget	Corporate Budget	Others	Source of Funds
135,000.00 -	115,000.00 -	500,000.00 -	1,757,000.00	Total MOOE C
1			,	MOOE
135,000.00	115,000.00	500,000.00	1,757,000.00	CO
10 LM Supply of Labor and Materials for Interconnection Works Project (Sabang)	1 set Disinfection System (Sabang)	1 lot Powerline Extension (Sabang)	80.64 Im Perimeter fence and site development (Sabang)	Remarks (brief description of Program/Activity/Project)

The Star Sur Gerson of

77,700.00 2 pcs Executive tables	77,700.00	ō	77,700.00 -	Corporate Budget	January	January	N/A	January	Shopping	BGMD	Executive Table	BWDAPPBGMD2022-05
16 pcs Conference chairs (6- HRD, 10-CPD)	70,400.00	Ō	70,400.00	Corporate Budget	January- February	January- February	N/A	January- February	Shopping	BGMD	Conference Chair	BWDAPPBGMD2022-04
2 units Conference tables (6 persons-HRD, 10 persons- CPD)	65,950.00	0	65,950.00	Corporate Budget	January- February	January- February	N/A	January- February	Shopping	BGMD	Conference Table	BWDAPPBGMD2022-03
1 lot Tempered Glass Wall Partition (HRD)	185,000.00	- 0	185,000.00	Corporate Budget	February	February	N/A	February	Shopping	BGMD	Tempered Glass Wall Partition	BWDAPPBGMD2022-02
1 lot Office Partition (HRD)	200,000.00	- 0	200,000.00	Corporate Budget	February	February	N/A	February	Shopping	BGMD	Office Partition	BWDAPPBGMD2022-01
1 LS Powerline Service Connection Application - Source Development at Brgy, Carmenchu Bel-Air, Brgy, Matangtubig	500,000.00	- 0	500,000.00	Corporate Budget	May - June	May - June	N/A	May - June	Shopping	PD	Powerline Service Connection Application at Carmenchu Bel-Air, Brgy. Matangtubig	BWDAPPPD2022-16
1 LS Drilling of one Production Well Depth: 180 LM, Diameter = 300 mm Ø at Carmenchu Bel-Air, Brgy. Matangtubig	5,115,000.00		5,115,000.00	Corporate Budget	February - June	February - June	N/A	February - June	Shopping	PD	Drilling of one Production Well at Carmenchu Bel-Air, Brgy. Matangtubig	BWDAPPPD2022-15
1 LS Supply of Labor and Materials for Replacement of Booster and Discharge Line at Tarcan Pumping Station	295,000.00	ъ-	295,000.00	Corporate Budget	April	April	N/A	April	Shopping	PD	Supply of Labor and Materials for Replacement of Booster and Discharge Line at Tarcan Pumping Station	BWDAPPPD2022-14
Remarks (brief description of Program/Activity/Project)	0	MOOE	Total	Source of Funds	Contract	Notice of Award	Submission/ Opening of Bids	Advertisement Submission/ /Posting of Opening of IB/REI Bids	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
	Estimated Budget (PhP)	ated Bu	Estim		Activity	Schedule for Each Procurement Activity	dule for Each	Scher				

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BWDAPPPD2022-13	BWDAPPPD2022-12	BWDAPPPD2022-11	BWDAPPPD2022-10	BWDAPPPD2022-09	BWDAPPPD2022-08	Code (PAP)	
Supply of Labor and Materials for Replacement of Discharge Line at Carmela	Supply of 50 KVA Generator Set at Carmenchu Bel-Air, Brgy. Matangtubig	Supply of Materials for Disinfection System at Carmenchu Bel-Air, Brgy. Matangtubig	Supply of Labor and Materials for Discharge Line at Carmenchu Bel-Air, Brgy. Matangtubig	Supply of Labor and Materials for Electro mechanical works at Carmenchu Bel-Air, Brgy. Matangtubig	Supply of Labor and Materials for Site Development at Carmenchu Bel-Air, Brgy. Matangtubig	Program/Project	Drog Park
PD	PD	PD	PD	PD	PD	User	DMO/End
Shopping	Shopping	Shopping	Shopping	Competitive Bidding	Shopping	Procurement	No.
February	May - June	June	June	June	June - July	Advertisement Submission/ /Posting of Opening of IB/REI Bids	Schei
N/A	N/A	N/A	N/A	N/Þ	N/A	Submission/ Opening of Bids	dule for Each
February	May - June	June	June	June	June - July	Notice of Award	Schedule for Each Procurement Activity
February	May - June	June	June	June	June - July	Contract Signing	Activity
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
990,000.00	900,000.00	115,000.00	500,000.00	1,155,000.00	750,000.00	Total	Estimat
'	,	,	1	,	,	MOOE	ed Budg
990,000.00	900,000.00	115,000.00	500,000.00	1,155,000.00	750,000.00	60	Estimated Budget (PhP)
1 LS Supply of Labor and Materials for Replacement of Discharge Line at Carmela Pumping Station Diameter = 100mm	1 LS Supply of 50 KVA Generator Set at Carmenchu Bel-Air, Brgy. Matangtubig	1 LS Supply of Materials for Disinfection System at Carmenchu Bel-Air, Brgy. Matangtubig	1 LS Supply of Labor and Materials for Discharge Line Diameter = 150 mm Ø at Carmenchu Bel-Air, Brgy. Matangtubig	1 LS Supply of Labor and Materials for Electro mechanical works at Carmenchu Bel-Air, Brgy. Matangtubig	1 LS Supply of Labor and Materials for Site Development Total Perimeter length = 40 LM - Source Development at Carmenchu Bel-Air, Brgy. Matangtubig	(brief description of Program/Activity/Project)	Remarks

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Corporate Budget 285,000.00 -	
Corporate Budget 211,000.00 -	
Corporate Budget 208,000.00 -	
Corporate Budget 430,000.00 -	
Corporate Budget 465,000.00 -	
Corporate Budget 306,000.00 -	
Source of Funds Total Mo	
Ectimated B	Estimated Budget (BhB

			2.5				
BWDAPPPD2022-01	BWDAPPSSD2022-06	BWDAPPSSD2022-05	BWDAPPSSD2022-04	BWDAPPSSD2022-03	BWDAPPSSD2022-02	Code (PAP)	
Supply of Labor and Materials for Pipeline Expansion Project at Rosal St. Purok 4, Brgy. Catulinan	Weighing Scale	Mortar Mixer	Mini Payloader	Construction of composting area at Brgy. San Roque	Supply and installation of Macerator	Program/Project	Drockromen+
PD	SSD	SSD	SSD	SSD	SSD	User	DMO /End
Shopping	Shopping	Shopping	Shopping	Shopping	Competitive Bidding	Procurement	Mode of
April	July	July	AInf	April	March	Advertisement Submission/ /Posting of Opening of Bids	Schec
N/A	N/A	N/A	N/A	N/A	N/A	Submission/ Opening of Bids	ule for Each
April	July	July	AInf	April	March	Notice of Award	Schedule for Each Procurement Activity
April	ylut	July	Ang	April	March	Contract Signing	Activity
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
107,000.00 -	8,000.00	50,000.00	1,000,000.00	1,000,000.00 -	3,000,000.00	Total	Estimat
,	,		,	,	,	MOOE	ed Budg
107,000.00	8,000.00	50,000.00	1,000,000.00	1,000,000.00	3,000,000.00	8	Estimated Budget (PhP)
Supply of Labor and Materials for Pipeline Expansion Project at Rosal St. Purok 4, Brgy. Catulinan L = 150LM, D = 75 mm Ø	1 unit Heavy Duty Industrial 8,000.00 Weighing Scale (Max capacity 150KG)	50,000.00 1 unit Mortar Mixer	1,000,000.00 1 unit Mini Payloader	1 lot Construction of composting area at Brgy. San Roque	1 unit of Supply and installation of Macerator, Minimum capacity 660 CU.M./HR, with complete accessories (such as control panel, rock trap, integration of equipment to existing facility, and others)	(brief description of Program/Activity/Project)	Remarks

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1 unit Supply and Installation of Sludge Screw Press (Dewatering unit) Minimum Specifications: Flow rate: 8 CU.M./HR; Outlet Sludge Dryness: 18% to 25 %; with complete accessories (such as control panel, integration of equipment to existing facility, electro magnetic flow meter, and others)	8,000,000.00	,	8,000,000.00	Corporate Budget	March	March	N/A	March	Competitive Bidding	D	Supply and installation of Sludge Screw Press (Dewatering Supply)	BWDAPPSSD2022-01
1 pc Tamiya for Service vehicle	500,000.00	'	500,000.00	Corporate Budget	January	January	N/A	January	Shopping	WDD	Tamiya	BWDAPPWDD2022-05
10 pcs Pressure and flow data loggers	1,000,000.00	'	1,000,000.00	Corporate Budget	March and June	March and June	N/A	March and June	Competitive Bidding	WDD	Pressure and flow data loggers	BWDAPPWDD2022-04
47,250.00 45 pcs Valve box cover	47,250.00	'	47,250.00	Corporate Budget	January - December	January - December	N/A	January - December	Shopping	WDD	Valve box cover	BWDAPPWDD2022-03
45 meters PVC Pipe (6 inches) for Stand Pipe of Gate Valves	45,000.00		45,000.00	Corporate Budget	January - December	January - December	N/A	January - December	Shopping	WDD	PVC Pipe	BWDAPPWDD2022-02
Gate valve 15 pcs - 2 inches 10 pcs - 3 inches 15 pcs - 4 inches 5 pcs - 6 inches	668,950.00	,	668,950.00	Corporate Budget	January - December	January - December	N/A	January - December	Shopping	WDD	Gate valve	BWDAPPWDD2022-01
60 meters THHN Wire, 22mm²	78,000.00		78,000.00	Corporate Budget	January	January	N/A	January	Shopping	WPD	THHN Wire, 22mm²	BWDAPPWPD2022-24
Remarks (brief description of Program/Activity/Project)	ŏ	MOOE MOOE	Total MOOE C	Source of Funds	Contract Signing	ment Submission/ Notice of Contra of Opening of Bids Award Signing	Submission/ Opening of Bids	Advertisement Submission/ /Posting of Opening of IB/REI Bids	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
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2 pcs Dosing Pump 7 Lph (Spare)	170,000.00 2 pcs Do (Spare)	·	170,000.00	Corporate Budget ,	Мау	Мау	N/A	Мау	Shopping	WPD	Dosing Pump, 7 Lph	BWDAPPWPD2022-23
1 pc Emag Flowmeter Control Module Toscano, DN100	1 pc Em 75,000.00 Control DN100	'	75,000.00	Corporate Budget	February	February	N/A	February	Shopping	WPD	Emag Flowmeter Control Module Toscano, DN100	BWDAPPWPD2022-22
1 pc Emag Flowmeter Control Module Toscano, DN150	1 pc En 75,000.00 Contro DN150		75,000.00	Corporate Budget	February	February	N/A	February	Shopping	WPD	Emag Flowmeter Control Module Toscano, DN150	BWDAPPWPD2022-21
3 pcs SCADA System (Brighton, Carmela, Milfiora)	3 pcs SC/ 1,800,000.00 (Brightor Milflora)		1,800,000.00	Corporate Budget	January, May, September	January, May, September	N/A	January, May, September	Shopping	WPD	SCADA System	BWDAPPWPD2022-20
4 pcs Manual Transfer Switch, 125 Amps. (Villa Katrina, Milflora, Waterwood 3, Pinagbarilan)	4 pc: 340,000.00 Swith Watri	,	340,000.00	Corporate Budget	January-April	January-April	N/A	January-April	Shopping	WPD	Manual Transfer Switch, 125 Amps.	BWDAPPWPD2022-19
3 pcs Variable Frequency Drive 25HP (Milflora, Waterwood 3, Pinagbarilan)	3 pc: 750,000.00 Drivi Wat	,	750,000.00	Corporate Budget	February - April	February - April	N/A	February - April	Competitive Bidding	WPD	Variable Frequency Drive 25HP	BWDAPPWPD2022-18
1 pc Variable Frequency Drive 20HP (Villa Katrina)	250,000.00 1 pc	,	250,000.00	Corporate Budget	January	January	N/A	January	Shopping	WPD	Variable Frequency Drive 20HP	BWDAPPWPD2022-17
1 lot Labor San Jose 2	45,000.00 1 lots		45,000.00	Corporate Budget	October	October	N/A	October	Shopping	WPD	Labor San Jose 2	BWDAPPWPD2022-16
1 lot Labor Sta Barbara Homes	45,000.00 1 lot La	,	45,000.00	Corporate Budget	December	December	N/A	December	Shopping	WPD	Labor Sta Barbara Homes	BWDAPPWPD2022-15
1 lot Labor Matangtubig	45,000.00 1 lot	,	45,000.00	Corporate Budget	August	August	N/A	August	Shopping	WPD	Labor Matangtubig	BWDAPPWPD2022-14
1 lot Labor Poblacion	45,000.00 1 lot	,	45,000.00	Corporate Budget	June	June	N/A	June	Shopping	WPD	Labor Poblacion	BWDAPPWPD2022-13
Labor Sabang	45,000.00 1 lot Labor Sabang		45,000.00	Corporate Budget	April	April	N/A	April	Shopping	WPD	Labor Sabang	BWDAPPWPD2022-12
(brief description of Program/Activity/Project)	0	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement /Posting of IB/REI	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
a k		Estimated Budget (PhP)	Estimate		ctivity	Schedule for Each Procurement Activity	lule for Each	Sched				

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Baliwag Water District Annual Procurement Plan for FY 2022

45,000.00 1 lot Labor Brighton	45,000.00	,	45,000.00	Corporate Budget	February	February	N/A	February	Shopping	WPD	Labor Brighton	BWDAPPWPD2022-11
1 unit Submersible Motor 30 HP, 230 VAC, 3 Phase (Spare)	280,000.00	'	280,000.00	Corporate Budget	February	February	N/A	February	Shopping	WPD	Submersible Motor 30 HP, 230 VAC, 3 Phase	BWDAPPWPD2022-10
1 unit Submersible Motor 25 HP, 230 VAC, 3 Phase (Spare)	280,000.00	'	280,000.00	Corporate Budget	February	February	N/A	February	Shopping	WPD	Submersible Motor 25 HP, 230 VAC, 3 Phase	BWDAPPWPD2022-09
1 unit Submersible Motor 25 HP (San Jose 2)	280,000.00	'	280,000.00	Corporate Budget	September	September	N/A	September	Shopping	WPD	Submersible Motor 25 HP	BWDAPPWPD2022-08
1 unit Submersible Motor 15 HP (Matangtubig)	140,000.00		140,000.00	Corporate Budget	July	July	N/A	July	Shopping	WPD	Submersible Motor 15 HP	BWDAPPWPD2022-07
1 unit Submersible Motor 10 HP (Sabang)	110,000.00		110,000.00	Corporate Budget	March	March	N/A	March	Shopping	WPD	Submersible Motor 10 HP	BWDAPPWPD2022-06
1 unit Submersible Pump SP77-4-B (San Jose 2 PS)	280,000.00		280,000.00	Corporate Budget	September	September	N/A	September	Shopping	WPD	Submersible Pump SP77-4-B WPD	BWDAPPWPD2022-05
1 unit Submersible Pump SP46-6-A (Sta Barbara Homes PS)	196,000.00		196,000.00	Corporate Budget	November	November	N/A	November	Shopping	WPD	Submersible Pump SP46-6-A WPD	BWDAPPWPD2022-04
1 unit Submersible Pump SP46-5-C (Matangtubig PS)	196,000.00		196,000.00	Corporate Budget	July	July	N/A	July	Shopping	WPD	Submersible Pump SP46-5-C WPD	BWDAPPWPD2022-03
2 units Submersible Pump SP30-5 (Sabang & Poblacion PS)	320,000.00	,	320,000.00	Corporate Budget	March, May	March, May	N/A	March, May	Shopping	WPD	Submersible Pump SP30-5	BWDAPPWPD2022-02
1 unit Submersible Pump SP77-3-A (Brighton PS)	280,000.00		280,000.00	Corporate Budget	January	January	N/A	January	Shopping	WPD	Submersible Pump SP77-3-A WPD	BWDAPPWPD2022-01
(brief description of Program/Activity/Project)	0	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Submission/ /Posting of Opening of B/REI Bids	Mode of Procurement	PMO/End- User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	ed Bude	Estimate		ctivity	Schedule for Each Procurement Activity	dule for Each	Sche				

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