

Baliwag Water District Annual Procurement Plan for FY 2021


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
BWDAPPCPD2021-09	8 Port GSM Modem	CPD	Shopping	January	N/A	January	Corporate Budget	30,000.00	-	30,000.00	1 unit 8 Port GSM Modem
BWDAPPCPD2021-10	Server PC	CPD	Shopping	February	N/A	February	Corporate Budget	700,000.00	-	700,000.00	1 unit Server PC 64GB RAM, 2TB Hard drive hot swappable, 2 processors
BWDAPPCPD2021-11	Fiber Optic Network Connection	CPD	Shopping	March	N/A	March	Corporate Budget	600,000.00	-	600,000.00	1 lot Fiber Optic Network Connection (Main to Septage Treatment Plant)

*revised as of December 2021

Prepared by:


Gianlin D. Pascual

BAC Secretariat


Ma. Telesa F. Ramos

BAC Secretariat, Head


Ethel Joy T. Takamana

BAC Secretariat

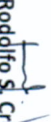

Fabryn E. Ignacio

BAC Secretariat

Reviewed by:


Roberto G. Estrella

BAC Chairman


Rodolfo S. Cruz Jr.

BAC Member


Ma. Victoria E. Signo

BAC Member

Approved by:


Artemio F. Baylosis

General Manager


Evelyn R. Santos

BAC Vice-Chairman


Nerisa C. Maniego

BAC Member

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
BWDAPPHR2021-03	Pneumonia vaccine	HR	Shopping	March	N/A	March	March	595,000.00	-	350,000.00	170 pcs of Pneumonia vaccine
BWDAPPHR2021-04	Annual Physical Examination	HR	Shopping	June	N/A	June	June	102,000.00	-	350,000.00	1 lot of Annual Physical Examination for 170 employees
BWDAPPCPD2021-01	Website Upgrade	CPD	Shopping	May	N/A	May	May	80,000.00	-	80,000.00	1 lot Website Upgrade (interactive, responsive, messenger, FB Post link)
BWDAPPCPD2021-02	Firewall Security License Renewal and Upgrade	CPD	Direct Contracting	February	N/A	February	February	600,000.00	-	600,000.00	1 lot Firewall Security License Renewal and Upgrade (Total Security)
BWDAPPCPD2021-03	Desktop PC	CPD	Shopping	January	N/A	January	January	420,000.00	-	420,000.00	6 sets Desktop PC - i3 processor, 4gb memory, 120SSD, 500GBHDD, 19" Monitor, Windows 10 Pro, Keyboard, Mouse, UPS (OTSG, HR, CPD, Accounts)
BWDAPPCPD2021-04	Laser Printer	CPD	Shopping	January	N/A	January	January	30,000.00	-	30,000.00	1 unit Laser printer (GAD)
BWDAPPCPD2021-05	Scanner	CPD	Shopping	January	N/A	January	January	50,000.00	-	50,000.00	1 unit Scanner (GAD)
BWDAPPCPD2021-06	Projector	CPD	Shopping	March	N/A	March	March	50,000.00	-	50,000.00	1 unit Projector (Board room)
BWDAPPCPD2021-07	Laptop	CPD	Shopping	February	N/A	February	February	100,000.00	-	100,000.00	2 units Laptop - i3 Processor, 4gb memory, 120SSD, 500GBHDD
BWDAPPCPD2021-08	CPU	CPD	Shopping	January	N/A	January	January	180,000.00	-	180,000.00	3 units CPU - i3 processor, 4gb memory, 120SSD, 500GBHDD, Windows 10 Pro (COMM - 2, SSD - 1)

+ for final signed  for Sir Juan Tor

Bailweg Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
BWDAPPALC2021-06	Various Materials - realignment of water meter and transfer of service connections, leak repair and blow off	BGMD	Shopping	January - December	N/A	January - December	Corporate Budget	2,749,294.45	-	2,749,294.45	1 lot Various Materials (GI Pipe 1/2 X 50cm, Cement, Push on coupling 1/2, PE Pipe 1/2, Teflon tape, GI Nipple 1/2X2, GI Coupling Reducer 3/4 X 1/2, etc)
BWDAPPALC2021-07	Various Materials - restoration program	BGMD	Shopping	January - December	N/A	January - December	Corporate Budget	316,800.00	-	316,800.00	800 bags Cement (200,000) 24 bags Sand (72,000) 8 bags Gravel (28,000) 12 pcs Caution tape (16,800)
BWDAPPBGMD2021-08	Various Materials (New connection)	BGMD	Competitive Bidding	January - July	N/A	January - July	Corporate Budget	2,485,685.00	-	2,485,685.00	1 lot Various Materials for New connections
BWDAPPBGMD2021-09	Water Meter	BGMD	Competitive Bidding	January - July	N/A	January - July	Corporate Budget	3,768,180.00	-	3,768,180.00	2000 pcs. Water meter 1/2 50 pcs. Water meter 3/4 20 pcs. Water meter 1 5 pcs. Water meter 2
BWDAPPBGMD2021-10	Various Office Tools	BGMD	Competitive Bidding	January - July	N/A	January - July	Corporate Budget	57,940.00	-	57,940.00	1 lot Various tools - pipe wrench, Tounge & groove Plier, Hacksaw blade, Pointed shovel, Ballpein hammer
BWDAPPBGMD2021-11	Various Materials - Pipelaying Program	BGMD	Competitive Bidding	January - July	N/A	January - July	Corporate Budget	57,940.00	-	57,940.00	1 lot Various Materials (HDPE Pipe 3", 4", 2", 6")
BWDAPPHR2021-01	Biometrics device	HR	Shopping	January	N/A	January	Corporate Budget	350,000.00	-	350,000.00	1 lot Biometrics device with system upgrade
BWDAPPHR2021-02	Flu vaccine	HR	Shopping	June	N/A	June	Corporate Budget	127,500.00	-	350,000.00	170 pcs of Flu vaccine







Bailwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPTOEM2021-02	Motorcycle with sidecar	TOEM	Shopping	May	N/A	May	May	Corporate Budget	260,000.00	-	260,000.00	2 units Motorcycle with sidecar (PALC)
BWDAPPTOEM2021-03	Mini Dumptruck	TOEM	Shopping	March	N/A	March	March	Corporate Budget	1,600,000.00	-	160,000.00	1 unit Mini Dumptruck (PALC)
BWDAPPBGM2021-01	Filing Cabinet	BGMD	Shopping	January - February	N/A	January - February	January - February	Corporate Budget	80,000.00	-	80,000.00	4 pcs. Filing Cabinet (Training - 1, Manpower - 2, CPD - 1)
BWDAPPBGM2021-02	Executive Chair	BGMD	Shopping	January	N/A	January	January	Corporate Budget	16,500.00	-	16,500.00	1 pc. Executive Chair (WPD)
BWDAPPBGM2021-03	Aircondition Units	BGMD	Shopping	April - December	N/A	April - December	April - December	Corporate Budget	300,000.00	-	300,000.00	3 units Aircondition units (Spare)
BWDAPPBGM2021-04	Gate valve	BGMD	Shopping	July	N/A	July	July	Corporate Budget	289,300.00	-	289,300.00	5 pcs. Gate valve 4" 5 pcs. Gate valve 6" 5 pcs. Gate valve 3" 10 pcs. Gate valve 2"
BWDAPPBGM2021-05	Flow meter	BGMD	Shopping	July	N/A	July	July	Corporate Budget	503,000.00	-	503,000.00	4 pcs. Flow meter 2" 2 pcs. Flow meter 3" 4 pcs. Flow meter 4" 3 pcs. Flow meter 6"

Handwritten signature and initials:
 A
 J
 J
 H
 J
 J
 J

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
BWDAPPPD2021-47	Electromechanical works - Waterwood Phase 3B	PD	Competitive Bidding	March	N/A	March	March	Corporate Budget	1,158,000.00	-	1,158,000.00	1 lot Electromechanical works (Waterwood Phase 3B)		
BWDAPPPD2021-48	Pipeline Replacement 150mm 480LM - Waterwood to Pagala	PD	Shopping	July	N/A	July	July	Others	952,000.00	-	952,000.00	1 TCE Pipeline Replacement 150mm, 480LM at DRT Hiway Waterwood to Pagala		
BWDAPPPD2021-49	Pipeline Expansion Program - Pinagbarilan 440LM 75mm	PD	Shopping	January	N/A	January	January	Others	311,000.00	-	311,000.00	1 TCE Pipeline Expansion Program at Purok Sta Lucia, Brgy. Pinagbarilan 440LM 75mm		
BWDAPPPD2021-50	Pipeline Expansion Program - Tiaong 110LM 50mm	PD	Shopping	February	N/A	February	February	Corporate Budget	73,000.00	-	73,000.00	1 TCE Pipeline Expansion Program at Rivera Tiongson, Tiaong 110LM 50mm		
BWDAPPPD2021-51	Pipeline Expansion Program - Makinabang 300LM 75mm, 70LM 100mm	PD	Shopping	March	N/A	March	March	Corporate Budget	340,000.00	-	340,000.00	1 TCE Pipeline Expansion Program at NIA Road Makinabang 300LM 75mm, 70LM 100mm		
BWDAPPPD2021-52	Pipeline Expansion Program - Tilapayong 101LM 50mm	PD	Shopping	April	N/A	April	April	Corporate Budget	93,000.00	-	93,000.00	1 TCE Pipeline Expansion Program at Dr. Peregrino, Tilapayong 101LM 50mm		
BWDAPPPD2021-53	Pipeline Expansion Program - Catulinan 100LM 50mm	PD	Shopping	June	N/A	June	June	Corporate Budget	65,000.00	-	65,000.00	1 TCE Pipeline Expansion Program at Malonzo Compound, Catulinan 100LM 50mm		
BWDAPPPD2021-54	Bridge Crossing Rehabilitation Program - Tarcan	PD	Shopping	March	N/A	March	March	Corporate Budget	300,000.00	-	300,000.00	1 lot Bridge Crossing Rehabilitation Program along DRT Hiway, Tarcan		
BWDAPPTOEM2021-01	Single Motorcycle	TOEM	Shopping	March	N/A	March	March	Corporate Budget	250,000.00	-	250,000.00	2 units Single Motorcycle (WPD - 1, PACC - 1)		

Handwritten signatures and initials are present at the bottom of the page, including a large signature on the left and smaller initials on the right.

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPPD2021-36	Transmission Line Program with 200mm - Honda, Sabang to Carmela 520LM	PD	Competitive Bidding	May - June	N/A	May - June	May - June	Others	3,530,000.00	-	3,530,000.00	1 TCE Transmission Line Program with 200mm at Honda, Sabang to Carmela 520LM
BWDAPPPD2021-37	Transmission Line Program with 200mm - Milflora to Sabang 842LM	PD	Competitive Bidding	March - April	N/A	March - April	March - April	Others	4,617,000.00	-	4,617,000.00	1 LS Transmission Line Program with 200mm at Milflora to Honda, Sabang 842LM
BWDAPPPD2021-38	Transmission Line Program with 150mm - Sta. Barbara to Aldama 850LM	PD	Competitive Bidding	July	N/A	July	July	Corporate Budget	4,400,000.00	-	4,400,000.00	1 TCE Transmission Line Program with 150mm - Sta. Barbara to Aldama 850LM
BWDAPPPD2021-39	Diesel Generating Set 50KVA - Sta. Barbara	PD	Shopping	December	N/A	December	December	Others	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (Sta. Barbara)
BWDAPPPD2021-40	Diesel Generating Set 50KVA - San Roque	PD	Shopping	July	N/A	July	July	Others	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (San Roque)
BWDAPPPD2021-42	Diesel Generating Set 50KVA - Carmela	PD	Shopping	November	N/A	November	November	Others	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (Carmela)
BWDAPPPD2021-43	Diesel Generating Set 50KVA - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (Waterwood Phase 3B)
BWDAPPPD2021-44	Drilling of one Production Well - Waterwood Phase 3B	PD	Competitive Bidding	January - March	N/A	January - March	January - March	Corporate Budget	3,100,000.00	-	3,100,000.00	1 lot Drilling of one Production Well (Waterwood Phase 3B)
BWDAPPPD2021-45	Interconnection Works Program - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	176,000.00	-	176,000.00	1 lot Interconnection Works Program (Waterwood Phase 3B)
BWDAPPPD2021-46	Interconnection Works Program - Sabang	PD	Shopping	July	N/A	July	July	Corporate Budget	135,000.00	-	135,000.00	1 lot Interconnection Works Program (Sabang)

Handwritten notes and signatures:
 A
 July 2021
 [Signature]
 [Signature]
 [Signature]
 [Signature]

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPPD2021-29	Transmission Line Program with 150mm - Sta. Barbara 430LM	PD	Competitive Bidding	September - October	N/A	September - October	September - October	Others	1,601,000.00	-	1,601,000.00	1 TCE Transmission Line Program with 200mm PE Pipe from Pump Station Discharge Line to distribution line at Sta. Barbara 430LM
BWDAPPPD2021-30	Transmission Line Program with 150mm - San Roque 350LM	PD	Shopping	February - March	N/A	February - March	February - March	Others	730,100.00	-	730,100.00	1 TCE Transmission Line Program with 150mm - San Roque 350LM
BWDAPPPD2021-31	Transmission Line Program with 200mm - Carmela 1450LM	PD	Competitive Bidding	March - June	N/A	March - June	March - June	Others	7,204,000.00	-	7,204,000.00	1 TCE Transmission Line Program with 200mm at Carmela to Sabang PS and Sea Oil 1450LM
BWDAPPPD2021-32	Transmission Line Program - Tumana to Untop 1450LM	PD	Competitive Bidding	October - December	N/A	October - December	October - December	Others	5,774,000.00	-	5,774,000.00	1 TCE Transmission Line Program at Tumana to infront of Untop, Baliwag 1450LM
BWDAPPPD2021-33	Transmission Line Program with 200mm - Untop to Makinabang 5250LM	PD	Competitive Bidding	June - October	N/A	June - October	June - October	Others	31,220,000.00	-	31,220,000.00	1 TCE Transmission Line Program with 200mm at in front of Untop to DRT Hiway, Makinabang 5250LM
BWDAPPPD2021-34	Transmission Line Program with 200mm - DRT to Navarro, Makinabang 1130LM	PD	Competitive Bidding	November - December	N/A	November - December	November - December	Others	3,852,000.00	-	3,852,000.00	1 TCE Transmission Line Program with 200mm at DRT Hiway to Navarro Subd., Makinabang 1130LM
BWDAPPPD2021-35	Transmission Line Program with 200mm - Untop, Pagala to Shell Tangos 455LM	PD	Competitive Bidding	February - March	N/A	February - March	February - March	Others	3,078,000.00	-	3,078,000.00	1 TCE Transmission Line Program with 200mm in front of Untop, Pagala to Shell Gas Station, Tangos 455LM

Handwritten signatures and initials:
 1. A signature on the left side of the table.
 2. A signature on the right side of the table.
 3. A signature on the right side of the table.
 4. A signature on the right side of the table.

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPPD2021-17	Discharge Line - Sta. Barbara	PD	Shopping	October - November	N/A	October - November	Others	595,000.00	-	595,000.00	1 lot Discharge Line (Sta. Barbara)	
BWDAPPPD2021-18	Discharge Line - San Roque	PD	Shopping	May	N/A	May	Others	595,000.00	-	595,000.00	1 lot Discharge Line (San Roque)	
BWDAPPPD2021-19	Discharge Line - Carmela	PD	Shopping	December	N/A	December	Others	595,000.00	-	595,000.00	1 lot PDischarge Line (Carmela)	
BWDAPPPD2021-20	Discharge Line - Waterwood Phase 3B	PD	Shopping	March	N/A	March	Corporate Budget	500,000.00	-	500,000.00	1 lot Discharge Line (Waterwood Phase 3B)	
BWDAPPPD2021-21	Motorized Valve with Control - Sta. Barbara	PD	Shopping	December	N/A	December	Others	400,000.00	-	400,000.00	2 sets Motorized valve with control (Sta. Barbara)	
BWDAPPPD2021-22	Motorized Valve with Control - San Roque	PD	Shopping	June	N/A	June	Others	400,000.00	-	400,000.00	2 sets Motorized valve with control (San Roque)	
BWDAPPPD2021-23	Motorized Valve with Control - Carmela	PD	Shopping	December	N/A	December	Others	400,000.00	-	400,000.00	2 sets Motorized valve with control (Carmela)	
BWDAPPPD2021-24	Disinfection System - Sta. Barbara	PD	Shopping	December	N/A	December	Others	115,000.00	-	115,000.00	1 set Disinfection System (Sta. Barbara)	
BWDAPPPD2021-25	Disinfection System - San Roque	PD	Shopping	June	N/A	June	Others	115,000.00	-	115,000.00	1 set Disinfection System (San Roque)	
BWDAPPPD2021-26	Disinfection System - Carmela	PD	Shopping	December	N/A	December	Others	115,000.00	-	115,000.00	1 set Disinfection System (Carmela)	
BWDAPPPD2021-27	Disinfection System - Waterwood Phase 3B	PD	Shopping	March	N/A	March	Corporate Budget	115,000.00	-	115,000.00	1 set Disinfection System (Sabang)	





Bailiwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
BWDAPPPD2021-06	Perimeter Fence and Size Development including electrical works - Waterwood Phase 3B	PD	Shopping	March	N/A	March	Corporate Budget	560,000.00	-	560,000.00	38 lm Perimeter fence and site development (Waterwood Phase 3B)
BWDAPPPD2021-08	Steel Bolted Tank - Sta. Barbara	PD	Competitive Bidding	August - December	N/A	August - December	Others	14,602,000.00	-	14,602,000.00	1000 cu.m. Steel Bolted Tank (Sta. Barbara)
BWDAPPPD2021-09	Steel Bolted Tank - San Roque	PD	Competitive Bidding	January - June	N/A	January - June	Others	8,000,000.00	-	8,000,000.00	500 cu.m. Steel Bolted Tank (San Roque)
BWDAPPPD2021-10	Steel Bolted Tank - Carmela	PD	Competitive Bidding	July - December	N/A	July - December	Others	14,602,000.00	-	14,602,000.00	1000 cu.m. Steel Bolted Tank (Carmela)
BWDAPPPD2021-11	Steel Bolted Tank - Sabang	PD	Competitive Bidding	January - June	N/A	January - June	Others	9,265,000.00	-	9,265,000.00	500 cu.m. Steel Bolted Tank (Sabang)
BWDAPPPD2021-12	Powerline Extension - Sta. Barbara	PD	Shopping	August	N/A	August	Others	500,000.00	-	500,000.00	1 lot Powerline Extension (Sta. Barbara)
BWDAPPPD2021-13	Powerline Extension - San Roque	PD	Shopping	April - May	N/A	April - May	Others	500,000.00	-	500,000.00	1 lot Powerline Extension (San Roque)
BWDAPPPD2021-14	Powerline Extension - Carmela	PD	Shopping	December	N/A	December	Others	500,000.00	-	500,000.00	1 lot Powerline Extension (Carmela)
BWDAPPPD2021-15	Powerline Extension - Waterwood Phase 3B	PD	Shopping	March	N/A	March	Corporate Budget	700,000.00	-	700,000.00	1 lot Powerline Extension (Waterwood Phase 3B)



 + 91 0 9 8 7 6 5 4 3 2 1

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
BWDAPPPSSD2021-04	Supply and installation of Polymer Dosing Pump	SSD	Shopping	April	N/A	April	Corporate Budget	150,000.00	-	150,000.00	1 pc. Supply and installation of Polymer Dosing Pump (Capacity 6.07/7.2 L/min; Max pressure 0.3MPa; Stroke rate 96/116SPM; Frequency 60HZ)
BWDAPPPSSD2021-05	Supply and installation of CL02 Dosing Pump	SSD	Shopping	April	N/A	April	Corporate Budget	150,000.00	-	150,000.00	1 pc. Supply and installation of CL02 Dosing Pump (Capacity 1.7/2.0 L/min; Max pressure 0.8MPa; Stroke rate 96/116 SPM; Frequency 60HZ)
BWDAPPPSSD2021-06	Supply of 3" Vacuum truck hose	SSD	Shopping	March	N/A	March	Corporate Budget	300,000.00	-	300,000.00	100 pcs. of 200 LM Supply of 3" Vacuum truck hose with complete accessories (20 pairs of camlock fittings and 80pcs hose clamp)
BWDAPPPD2021-01	Lot Purchase - Sta. Barbara	PD	Direct Contracting	March	N/A	March	Others	2,500,000.00	-	2,500,000.00	500 sq.m. Lot Purchase (Source Development at Sta. Barbara)
BWDAPPPD2021-02	Lot Purchase - San Roque	PD	Direct Contracting	January	N/A	January	Others	2,500,000.00	-	2,500,000.00	500 sq.m. Lot Purchase (Source Development at San Roque)
BWDAPPPD2021-03	Lot Purchase - Carmela	PD	Direct Contracting	January	N/A	January	Others	1,500,000.00	-	1,500,000.00	240 sq.m. Lot Purchase (Source Development at Carmela)
BWDAPPPD2021-04	Lot Purchase - Tarcan	PD	Direct Contracting	April	N/A	April	Others	500,000.00	-	500,000.00	100 sq.m. Lot Purchase (Source Development at Tarcan)
BWDAPPPD2021-05	Perimeter Fence and Size Development - San Roque	PD	Competitive Bidding	April - May	N/A	April - May	Others	1,446,000.00	-	1,446,000.00	88 lm Perimeter fence and site development (San Roque)

[Handwritten signatures and initials are present in the right margin of the page.]

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
BWDAPPWPD2021-23	Dosing Pump, Spare	WPD	Shopping	September	N/A	September	Corporate Budget	170,000.00	-	170,000.00	2 pcs. Dosing Pump 7 Lph, Spare
BWDAPPWPD2021-24	Variable Frequency Drive	WPD	Shopping	February	N/A	February	Corporate Budget	170,000.00	-	170,000.00	1 pc. Variable Frequency Drive 20HP, 1 pc. Variable Frequency Drive 25 HP
BWDAPPWPD2021-25	Butterfly Valve	WPD	Shopping	July	N/A	July	Corporate Budget	200,000.00	-	200,000.00	Butterfly valve for pumping stations
BWDAPPWPD2021-26	Soil Testing	WPD	Shopping	July	N/A	July	Corporate Budget	130,000.00	-	130,000.00	Soil Testing
BWDAPPWDM2021-01	Gate valve	WDM	Shopping	January - December	N/A	January - December	Corporate Budget	907,210.00	-	907,210.00	10 pcs. Gate valve 2", 15 pcs. Gate valve 3", 20 pcs. Gate valve 4", 10 pcs. Gate valve 6"
BWDAPPWDM2021-02	Valve Box Cover	WDM	Shopping	January - November	N/A	January - November	Corporate Budget	108,680.00	-	108,680.00	55 pcs Valve Box Cover
BWDAPPWDM2021-03	Handheld computer device with GNSS	WDM	Shopping	January	N/A	January	Corporate Budget	400,000.00	-	400,000.00	1 pc. Handheld computer device with GNSS (Global Navigation Satellite System) for GIS Mapping with 1-100 cm accuracy
BWDAPPSSD2021-01	Upgrade of Sptp	SSD	Competitive Bidding	July	N/A	July	Others	12,000,000.00	-	12,000,000.00	1 pc. Upgrade of Sptp
BWDAPPSSD2021-02	Supply and installation of Submersible pump at Lift Station	SSD	Shopping	March	N/A	March	Corporate Budget	Direct Contracting -	-	80,000.00	1 pc. Supply and installation of Submersible Pump at Lift Station (1 HP, 3 Phase, Max head 13 meters, Max flow 0.52 m3/min)
BWDAPPSSD2021-03	Supply and delivery of Portable Multiparameter Meter	SSD	Shopping	March	N/A	March	Corporate Budget	700,000.00	-	700,000.00	1 pc. Supply and delivery of portable multiparameter meter including solutions and probes

[Handwritten signatures and initials are present in the right margin of the table, including a large signature at the bottom right.]

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
BWDAPPWPD2021-13	Labor Rafaela 1	WPD	Shopping	March	N/A	March	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Rafaela 1 PS
BWDAPPWPD2021-14	Labor Waterwood 1	WPD	Shopping	May	N/A	May	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Waterwood 1 PS
BWDAPPWPD2021-15	Labor Sabang	WPD	Shopping	June	N/A	June	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Sabang PS
BWDAPPWPD2021-16	Riser Pipe GI - Waterwood 1	WPD	Shopping	February	N/A	February	Corporate Budget	260,000.00	-	260,000.00	26 pcs. Waterwood 1 PS (100mm x 3meters GI shcedule 40)
BWDAPPWPD2021-17	CCTV - Pumping Stations	WPD	Shopping	January	N/A	January	Corporate Budget	1,200,000.00	-	1,200,000.00	6 sets of CCTV at Silverdale, Sta. Barbara Homes, Rafaela 2, Sta. Barbara Booster, Waterwood 4, Poblacion (200,000/set)
BWDAPPWPD2021-18	Supply and Installation of SCADA System	WPD	Competitive Bidding	February - June	N/A	February - June	Corporate Budget	2,900,000.00	-	2,900,000.00	1 lot Supply and installation of SCADA System (Tarcán, Tangos 1, Brighton, Carmela and Milflora Pumping Station and Booster Station)
BWDAPPWPD2021-19	Motorized Valve 200mm - San Jose 2, Tangos 1, Tarcán	WPD	Shopping	February	N/A	February	Corporate Budget	375,000.00	-	375,000.00	3 pcs. Motorized Valve 200mm (San Jose 2, Tangos 1, Tarcán Booster Station)
BWDAPPWPD2021-20	Controller - San Jose 2, Tangos 1, Tarcán	WPD	Shopping	February	N/A	February	Corporate Budget	180,000.00	-	180,000.00	3 pcs. Controller (San Jose 2, Tangos 1, Tarcán Booster Station)
BWDAPPWPD2021-21	Shaft Seal CR20-4 - Tarcán, San Jose 2	WPD	Shopping	April	N/A	April	Corporate Budget	360,000.00	-	360,000.00	6 pcs. Shaft Seal CR20-4 (Tarcán, San Jose 2 Booster Pump)
BWDAPPWPD2021-22	Air Release Valve, Area 2 Pumping Stations	WPD	Shopping	September	N/A	September	Corporate Budget	104,000.00	-	104,000.00	13 pcs. Air Release Valve In Area 2 Pumping Stations

7
[Handwritten signature]
[Handwritten signature]
[Handwritten signature]
[Handwritten signature]



Baliwag Water District

Tomacruz St., Poblacion, Baliwag, Bulacan 3006

Tel. Nos. : (044) 766-2618

Fax No. : (044) 766-3737

Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPWPD2021-01	Submersible Pump SP17-6, BS Aquino	WPD	Shopping	August	N/A	August	August	Corporate Budget	160,000.00	-	160,000.00	1 pc. Submersible Pump SP17-6 (BS Aquino PS)
BWDAPPWPD2021-02	Submersible Pump SP60-6-B, Tibag	WPD	Shopping	March	N/A	March	March	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-6-B (Tibag PS)
BWDAPPWPD2021-03	Submersible Pump SP60-7, Waterwood 2	WPD	Shopping	July	N/A	July	July	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-7 (Waterwood 2 PS)
BWDAPPWPD2021-04	Submersible Pump SP60-7, Le Gran	WPD	Shopping	May	N/A	May	May	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-7 (Le Gran PS)
BWDAPPWPD2021-05	Submersible Pump SP77-4-B, San Jose 2	WPD	Shopping	June	N/A	June	June	Corporate Budget	280,000.00	-	280,000.00	1 pc. Submersible Pump SP77-4-B (San Jose 2 PS)
BWDAPPWPD2021-06	Submersible Pump SP46-3-BB, Rafaela 1	WPD	Shopping	February	N/A	February	February	Corporate Budget	196,000.00	-	196,000.00	1 pc. Submersible Pump SP46-3-BB (Rafaela 1 PS)
BWDAPPWPD2021-07	Submersible Pump SP60-7, Waterwood 1	WPD	Shopping	April	N/A	April	April	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-7 (Waterwood 1 PS)
BWDAPPWPD2021-08	Labor BS Aquino	WPD	Shopping	September	N/A	September	September	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at BS Aquino PS
BWDAPPWPD2021-09	Labor Tibag	WPD	Shopping	April	N/A	April	April	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Tibag PS
BWDAPPWPD2021-10	Labor Waterwood 2	WPD	Shopping	August	N/A	August	August	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Waterwood 2 PS
BWDAPPWPD2021-11	Labor Le Gran	WPD	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Le Gran PS
BWDAPPWPD2021-12	Labor San Jose 2	WPD	Shopping	July	N/A	July	July	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at San Jose 2 PS

Handwritten notes and signatures:
 A large handwritten 'A' is present on the left side.
 Below it, there are several handwritten signatures and initials, including one that appears to be 'JSE' and another 'ppf'.