



# Baliwag Water District

Tomacruz St., Poblacion, Baliwag, Bulacan 3006  
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## Baliwag Water District Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPWPD2022-01	Submersible Pump SP77-3-A	WPD	Shopping	January	N/A	January	January	Corporate Budget	280,000.00	-	280,000.00	1 unit Submersible Pump SP77-3-A (Brighton PS)
BWDAPPWPD2022-02	Submersible Pump SP30-5	WPD	Shopping	March, May	N/A	March, May	March, May	Corporate Budget	320,000.00	-	320,000.00	2 units Submersible Pump SP30-5 (Sabang & Poblacion PS)
BWDAPPWPD2022-03	Submersible Pump SP46-5-C	WPD	Shopping	July	N/A	July	July	Corporate Budget	196,000.00	-	196,000.00	1 unit Submersible Pump SP46-5-C (Matangtubig PS)
BWDAPPWPD2022-04	Submersible Pump SP46-6-A	WPD	Shopping	November	N/A	November	November	Corporate Budget	196,000.00	-	196,000.00	1 unit Submersible Pump SP46-6-A (Sta Barbara Homes PS)
BWDAPPWPD2022-05	Submersible Pump SP77-4-B	WPD	Shopping	September	N/A	September	September	Corporate Budget	280,000.00	-	280,000.00	1 unit Submersible Pump SP77-4-B (San Jose 2 PS)
BWDAPPWPD2022-06	Submersible Motor 10 HP	WPD	Shopping	March	N/A	March	March	Corporate Budget	110,000.00	-	110,000.00	1 unit Submersible Motor 10 HP (Sabang)
BWDAPPWPD2022-07	Submersible Motor 15 HP	WPD	Shopping	July	N/A	July	July	Corporate Budget	140,000.00	-	140,000.00	1 unit Submersible Motor 15 HP (Matangtubig)
BWDAPPWPD2022-08	Submersible Motor 25 HP	WPD	Shopping	September	N/A	September	September	Corporate Budget	280,000.00	-	280,000.00	1 unit Submersible Motor 25 HP (San Jose 2)
BWDAPPWPD2022-09	Submersible Motor 25 HP, 230 VAC, 3 Phase	WPD	Shopping	February	N/A	February	February	Corporate Budget	280,000.00	-	280,000.00	1 unit Submersible Motor 25 HP, 230 VAC, 3 Phase (Spare)
BWDAPPWPD2022-10	Submersible Motor 30 HP, 230 VAC, 3 Phase	WPD	Shopping	February	N/A	February	February	Corporate Budget	280,000.00	-	280,000.00	1 unit Submersible Motor 30 HP, 230 VAC, 3 Phase (Spare)
BWDAPPWPD2022-11	Labor Brighton	WPD	Shopping	February	N/A	February	February	Corporate Budget	45,000.00	-	45,000.00	1 lot Labor Brighton

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BWDAPPWPD2022-12	Labor Sabang	WPD	Shopping	April	N/A	April	April	Corporate Budget	45,000.00	-	45,000.00	1 lot Labor Sabang
BWDAPPWPD2022-13	Labor Poblacion	WPD	Shopping	June	N/A	June	June	Corporate Budget	45,000.00	-	45,000.00	1 lot Labor Poblacion
BWDAPPWPD2022-14	Labor Matangtubig	WPD	Shopping	August	N/A	August	August	Corporate Budget	45,000.00	-	45,000.00	1 lot Labor Matangtubig
BWDAPPWPD2022-15	Labor Sta Barbara Homes	WPD	Shopping	December	N/A	December	December	Corporate Budget	45,000.00	-	45,000.00	1 lot Labor Sta Barbara Homes
BWDAPPWPD2022-16	Labor San Jose 2	WPD	Shopping	October	N/A	October	October	Corporate Budget	45,000.00	-	45,000.00	1 lot Labor San Jose 2
BWDAPPWPD2022-17	Variable Frequency Drive 20HP	WPD	Shopping	January	N/A	January	January	Corporate Budget	250,000.00	-	250,000.00	1 pc Variable Frequency Drive 20HP (Villa Katrina)
BWDAPPWPD2022-18	Variable Frequency Drive 25HP	WPD	Shopping	February - April	N/A	February - April	February - April	Corporate Budget	750,000.00	-	750,000.00	3 pcs Variable Frequency Drive 25HP (Milflora, Waterwood 3, Pinagbarilan)
BWDAPPWPD2022-19	Manual Transfer Switch, 125 Amps.	WPD	Shopping	January-April	N/A	January-April	January-April	Corporate Budget	340,000.00	-	340,000.00	4 pcs Manual Transfer Switch, 125 Amps. (Villa Katrina, Milflora, Waterwood 3, Pinagbarilan)

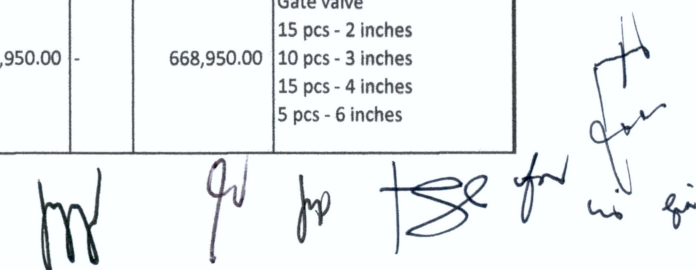
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BWDAPPWPD2022-20	SCADA System	WPD	Competitive Bidding	January, May, September	N/A	January, May, September	January, May, September	Corporate Budget	2,700,000.00	-	2,700,000.00	3 pcs SCADA System (Brighton, Carmela, Milflora)
BWDAPPWPD2022-21	Emag Flowmeter Control Module Toscano, DN150	WPD	Shopping	February	N/A	February	February	Corporate Budget	75,000.00	-	75,000.00	1 pc Emag Flowmeter Control Module Toscano, DN150
BWDAPPWPD2022-22	Emag Flowmeter Control Module Toscano, DN100	WPD	Shopping	February	N/A	February	February	Corporate Budget	75,000.00	-	75,000.00	1 pc Emag Flowmeter Control Module Toscano, DN100
BWDAPPWPD2022-23	Dosing Pump, 7 Lph	WPD	Shopping	May	N/A	May	May	Corporate Budget	170,000.00	-	170,000.00	2 pcs Dosing Pump 7 Lph (Spare)
BWDAPPWPD2022-24	THHN Wire, 22mm <sup>2</sup>	WPD	Shopping	January	N/A	January	January	Corporate Budget	78,000.00	-	78,000.00	60 meters THHN Wire, 22mm <sup>2</sup>
BWDAPPWPD2022-25	Submersible Pump SP46-7	WPD	Shopping	April	N/A	April	April	Corporate Budget	196,000.00	-	196,000.00	1 unit Submersible Pump SP46-7 (Milflora PS)
BWDAPPWPD2022-26	Tower light with relay	WPD	Shopping	January	N/A	January	January	Corporate Budget	65,000.00	-	65,000.00	10 pcs Tower Light w/ Relay at Waterwood 1 Booster and M. Valve, BS Aquino, Tangos 1, San Jose 2 and Tarcan Booster and Milflora M.Valve Reservoir Discharged Line plus 3 spare
BWDAPPWPD2022-27	Riser pipe with adaptor set	WPD	Shopping	June	N/A	June	June	Corporate Budget	108,000.00	-	108,000.00	18 pcs Riser pipe, 1 set top and bottom adaptor set
BWDAPPWPD2022-28	Halosan sanitizer pellets	WPD	Shopping	June	N/A	June	June	Corporate Budget	208,000.00	-	208,000.00	18 pcs Riser pipe, 1 set top and bottom adaptor set
BWDAPPWDD2022-01	Gate valve	WDD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	668,950.00	-	668,950.00	Gate valve 15 pcs - 2 inches 10 pcs - 3 inches 15 pcs - 4 inches 5 pcs - 6 inches

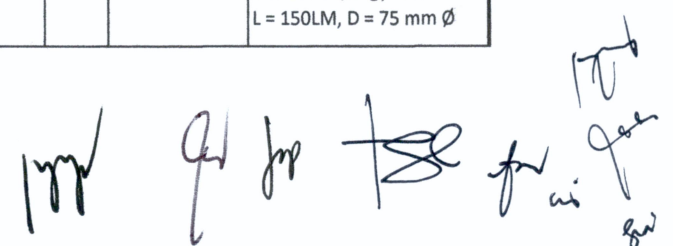
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BWDAPPWDD2022-02	PVC Pipe	WDD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	45,000.00	-	45,000.00	45 meters PVC Pipe (6 inches) for Stand Pipe of Gate Valves
BWDAPPWDD2022-03	Valve box cover	WDD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	47,250.00	-	47,250.00	45 pcs Valve box cover
BWDAPPWDD2022-04	Pressure and flow data loggers	WDD	Competitive Bidding	March and June	N/A	March and June	March and June	Corporate Budget	1,000,000.00	-	1,000,000.00	10 pcs Pressure and flow data loggers
BWDAPPWDD2022-05	Water meter	WDD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	318,000.00	-	318,000.00	Water meters: 2 pcs - 2 inches 2 pcs - 3 inches 2 pcs - 4 inches
BWDAPPSSD2022-01	Construction of composting area at Brgy. San Roque	SSD	Competitive Bidding	April	N/A	April	April	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot Construction of composting area at Brgy. San Roque
BWDAPPSSD2022-02	Mortar Mixer	SSD	Shopping	July	N/A	July	July	Corporate Budget	50,000.00	-	50,000.00	1 unit Mortar Mixer
BWDAPPSSD2022-03	Submersible pump	SSD	Shopping	July	N/A	July	July	Corporate Budget	50,000.00	-	50,000.00	1 unit single phase submersible pump (1 HP max head 10 meters)
BWDAPPPD2022-01	Supply of Labor and Materials for Pipeline Expansion Project at Rosal St. Purok 4, Brgy. Catulinan	PD	Shopping	April	N/A	April	April	Corporate Budget	109,000.00	-	109,000.00	Supply of Labor and Materials for Pipeline Expansion Project at Rosal St. Purok 4, Brgy. Catulinan L = 150LM, D = 75 mm Ø

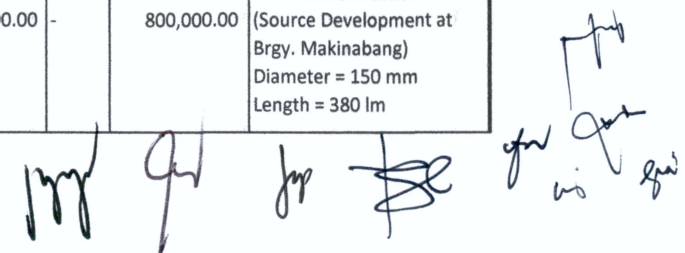
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BWDAPPPD2022-02	Supply of Labor and Materials for Looping Works Project at Purok Bagong Silang , Brgy. Pinagbarilan	PD	Shopping	June - July	N/A	June - July	June - July	Corporate Budget	462,000.00	-	462,000.00	Supply of Labor and Materials for Looping Works Project at Purok Bagong Silang , Brgy. Pinagbarilan L = 650 LM, D = 75 mm Ø
BWDAPPPD2022-03	Supply of Labor and Materials for Looping Works Project at Purok Sta. Lucia, Brgy. Pinagbarilan	PD	Shopping	September	N/A	September	September	Corporate Budget	461,000.00	-	461,000.00	Supply of Labor and Materials for Looping Works Project at Purok Sta. Lucia (NIA Road to Ex-Brgy. Kap Marcos Carillo Old House), Brgy. Pinagbarilan L = 370LM, D = 100 mm Ø
BWDAPPPD2022-04	Supply of Labor and Materials for 150 mm Ø Discharge Line	PD	Shopping	June	N/A	June	June	Corporate Budget	500,000.00	-	500,000.00	1 LS Supply of Labor and Materials for 150 mm Ø Discharge Line (Source Development at Brgy. Makinabang)
BWDAPPPD2022-05	Supply of Materials for Disinfection System	PD	Shopping	July	N/A	July	July	Corporate Budget	115,000.00	-	115,000.00	1 LS Supply of Materials for Disinfection System (Source Development at Brgy. Makinabang)
BWDAPPPD2022-06	Powerline Service Connection Application	PD	Shopping	May - June	N/A	May - June	May - June	Corporate Budget	750,000.00	-	750,000.00	1 LS Supply of Labor and Materials for 150 mm Ø Discharge Line (Source Development at Brgy. Makinabang)
BWDAPPPD2022-07	Supply of Labor and Materials for Piping Works and Interconnection	PD	Shopping	June	N/A	June	June	Corporate Budget	800,000.00	-	800,000.00	380 LM Supply of Labor and Materials for Piping Works and Interconnection (Source Development at Brgy. Makinabang) Diameter = 150 mm Length = 380 lm

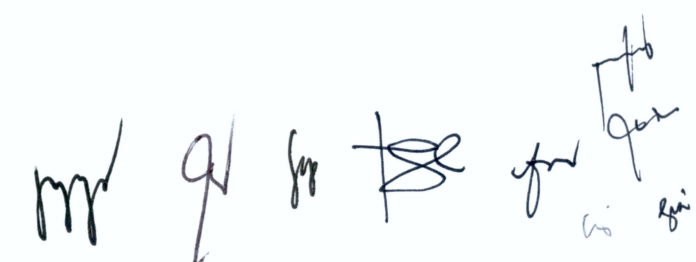
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BWDAPPPD2022-08	Supply of Labor and Materials for Replacement of Discharge Line at Carmela	PD	Shopping	February	N/A	February	February	Corporate Budget	759,000.00	-	759,000.00	1 LS Supply of Labor and Materials for Replacement of Discharge Line at Carmela Pumping Station Diameter = 100mm
BWDAPPPD2022-09	Supply of Labor and Materials for Replacement of Booster and Discharge Line at Tarcan Pumping Station	PD	Shopping	April	N/A	April	April	Corporate Budget	294,000.00	-	294,000.00	1 LS Supply of Labor and Materials for Replacement of Booster and Discharge Line at Tarcan Pumping Station
BWDAPPPD2022-10	Supply of labor & materials for Interconnection works project at Carpa, Sabang	PD	Shopping	August	N/A	August	August	Corporate Budget	135,000.00	-	135,000.00	10 LM Supply of labor & materials for Interconnection works project at Carpa, Sabang L = 10LM, D = 150MM
BWDAPPPGMD2022-01	Office Partition	BGMD	Shopping	February	N/A	February	February	Corporate Budget	200,000.00	-	200,000.00	1 office partition (HRD)

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BWDAPPBGM2022-02	Tempered Glass Wall Partition	BGMD	Shopping	February	N/A	February	February	Corporate Budget	185,000.00	-	185,000.00	1 tempered glass wall partition (HRD)
BWDAPPBGM2022-03	Conference Table	BGMD	Shopping	January-February	N/A	January-February	January-February	Corporate Budget	65,950.00	-	65,950.00	2 units Conference tables (6 persons-HRD, 10 persons-CPD)
BWDAPPBGM2022-04	Conference Chair	BGMD	Shopping	January-February	N/A	January-February	January-February	Corporate Budget	70,400.00	-	70,400.00	16 pcs Conference chairs (6-HRD, 10-CPD)
BWDAPPBGM2022-05	Executive Table	BGMD	Shopping	January	N/A	January	January	Corporate Budget	77,700.00	-	77,700.00	2 pcs Executive tables
BWDAPPBGM2022-06	Office Furnitures	BGMD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	132,450.00	-	132,450.00	1 unit Sr Executive Chair, 5 units Jr Executive Chair, 2 units Visitor's Chair, 4 units High back Chair, 3 units Free standing Office table with side table, 1 unit Customized Server Table/Cabinet, 1 unit Mobile drawer, 1 unit Steel Cabinet 3 Layer
BWDAPPBGM2022-07	Airconditioner	BGMD	Shopping	February	N/A	February	February	Corporate Budget	40,000.00	-	40,000.00	1 unit Split type Airconditioner 1.5HP
BWDAPPBGM2022-08	New connection materials	BGMD	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	7,236,215.00	-	7,236,215.00	Various new connection materials

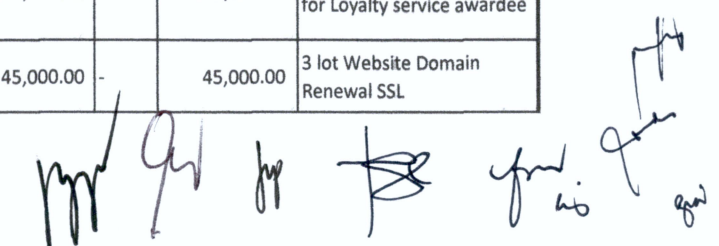
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BWDAPPBGM2022-09	Flow meter	BGMD	Shopping	July	N/A	July	July	Corporate Budget	157,000.00	-	157,000.00	Flow meters: 4 pcs - 2 inches 2 pcs - 3 inches 4 pcs - 4 inches 3 pcs - 6 inches
BWDAPPTOEM2022-01	Mini Payloader	TOEM	Competitive Bidding	July	N/A	July	July	Corporate Budget	1,000,000.00	-	1,000,000.00	1 unit Mini Payloader
BWDAPPTOEM2022-02	Utility service vehicle	TOEM	Shopping	January	N/A	January	January	Corporate Budget	600,000.00	-	600,000.00	1 unit Drop side truck (Suzuki Carry)
BWDAPPTOEM2022-03	New service vehicle	TOEM	Competitive Bidding	May	N/A	May	May	Corporate Budget	2,014,000.00	-	2,014,000.00	1 unit new service vehicle
BWDAPPHR2022-01	Flu vaccine	HR	Shopping	April - May	N/A	April - May	April - May	Corporate Budget	175,750.00	-	175,750.00	185 pcs Flu vaccine
BWDAPPHR2022-02	Annual Physical Exam	HR	Shopping	July	N/A	July	July	Corporate Budget	140,000.00	-	140,000.00	175 pax Annual Physical Exam for employees
BWDAPPHR2022-03	Medical Supplies	HR	Shopping	January, April, July, November	N/A	January, April, July, November	January, April, July, November	Corporate Budget	20,000.00	-	20,000.00	1 lot Medical supplies
BWDAPPHR2022-04	Drug Test	HR	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	30,000.00	-	30,000.00	1 lot Drug test for employees
BWDAPPHR2022-05	Customized jewelry	HR	Shopping	February	N/A	February	February	Corporate Budget	265,000.00	-	265,000.00	1 lot Customized jewelries for Loyalty service awardee
BWDAPPCPD2022-01	Website Domain Renewal SSL	CPD	Shopping	February, May, October	N/A	February, May, October	February, May, October	Corporate Budget	45,000.00	-	45,000.00	3 lot Website Domain Renewal SSL

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BWDAPPCPD2022-02	Microsoft Office Perpetual License	CPD	Shopping	February	N/A	February	February	Corporate Budget	600,000.00	-	600,000.00	30 units Microsoft Office Perpetual License
BWDAPPCPD2022-03	Adobe Software Renewal	CPD	Shopping	February	N/A	February	February	Corporate Budget	60,000.00	-	60,000.00	1 license Adobe Software Renewal
BWDAPPCPD2022-04	Sophos Endpoint Antivirus License Renewal and Upgrade	CPD	Shopping	January	N/A	January	January	Corporate Budget	400,000.00	-	400,000.00	1 lot Sophos Endpoint Antivirus License Renewal and Upgrade
BWDAPPCPD2022-05	Printer	CPD	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	-	70,000.00	1 unit Printer - 10,000, 2 units Printer with scanner 20,000, 1 unit Dot matrix printer - 40,000
BWDAPPCPD2022-06	Projector	CPD	Shopping	January	N/A	January	January	Corporate Budget	80,000.00	-	80,000.00	2 units Projector (HR & SSD)
BWDAPPCPD2022-07	Computer parts	CPD	Shopping	January	N/A	January	January	Corporate Budget	138,000.00	-	138,000.00	3 units Computer monitor (HR, CPD) - 18,000, 2 units CPU i3 Processor, 4GB Memory, 120SSD, 500GB HDD, Windows 10 Pro (ENGG) - 120,000

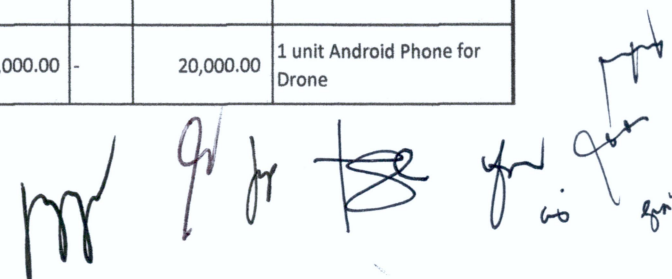
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BWDAPPCPD2022-08	IT Supplies	CPD	Shopping	January	N/A	January	January	Corporate Budget	54,000.00	-	54,000.00	2 units Solid State Drive (SSD) Upgrade (240GB) - HR laptop & HSO - 8,000, 1 unit 8GB RAM Memory Upgrade - HR - 4,000, 2 units Uninterruptible Power Supply (UPS) - COMM & CPD - 3,000, 1 unit 64GB Memory Flash Disk - Planning - 1,000, 1 unit IP Phone - Storeroom - 10,000, 1 unit Boom Mic with Pole - 20,000, 1 unit External Hard Drive - 5,000
BWDAPPCPD2022-09	Laptop	CPD	Shopping	January	N/A	January	January	Corporate Budget	100,000.00	-	100,000.00	2 units Laptop i3 Processor, 4GB Memory, 120SSD, 500GB HDD, Windows 10 Pro (ENGG)
BWDAPPCPD2022-10	42" LED TV	CPD	Shopping	January	N/A	January	January	Corporate Budget	20,000.00	-	20,000.00	1 unit 42" LED TV for #tubig teleprompter
BWDAPPCPD2022-11	Camera parts	CPD	Shopping	January	N/A	January	January	Corporate Budget	60,000.00	-	60,000.00	1 unit Sigma 35mm f/1.4 DGDN Camera Lens - 50,000, 1 unit Camera battery - 5,000, 1 unit Camera charger - 5,000
BWDAPPCPD2022-12	Soramonic wireless microphone system	CPD	Shopping	January	N/A	January	January	Corporate Budget	50,000.00	-	50,000.00	1 unit Soramonic Wireless Microphone System
BWDAPPCPD2022-13	Android phone	CPD	Shopping	January	N/A	January	January	Corporate Budget	20,000.00	-	20,000.00	1 unit Android Phone for Drone

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BWDAPPCPD2022-14	Software Renewal	CPD	Shopping	June, September	N/A	June, September	June, September	Corporate Budget	20,000.00	-	20,000.00	1 unit Canva Software Renewal - 10,000 1 unit Prezi Software Renewal - 10,000
BWDAPPCPD2022-15	Document scanner	CPD	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	-	70,000.00	1 unit Document scanner (large format)
BWDAPPCPD2022-16	Desktop	CPD	Shopping	January - July	N/A	January - July	January - July	Corporate Budget	180,000.00	-	180,000.00	3 units complete set of PC with Windows 10 Pro OS, keyboard, mouse, UPS (Accounts, BGMD, MIS)
BWDAPPCPD2022-17	Barcode printer	CPD	Shopping	February	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	1 unit Barcode printer

\*Revised as of June 2022

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Rodolfo S. Cruz Jr.  
BAC Member

  
Nerisa C. Maniego  
BAC Member

  
Ma. Teresa F. Ramos  
BAC Vice-Chairman

  
Jose Angelo P. Pagkanlungan  
BAC Member

Approved by:

  
Engr. Ma. Victoria E. Signo  
General Manager

BALIWAG WATER DISTRICT