



Baliwag Water District

Tomacruz St., Poblacion, Baliwag, Bulacan 3006
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Baliwag Water District Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2023-WPD-1	Submersible Pump	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,510,884.00	-	1,510,884.00	1 unit of Submersible Pump at Tiaong (SP77-3), 1 unit at Navarro (SP46-6), 1 unit at Tarcan (SP60-7), 1 unit at Carmela (SP46-5-C), 1 unit at Tangos 2 (SP60-7), 1 unit at Villa Katrina, SP46-6
BWDAPP2023-WPD-2	Submersible Motor	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,010,089.00	-	1,010,089.00	1 unit of Submersible Motor at Tiaong (25HP), 1 unit at Navarro (20HP), 1 unit at Carmela (15HP), 1 unit at Tangos 2 (25HP), 1 unit at Villa Katrina (20HP)
BWDAPP2023-WPD-3	Riser Pipe	WPD	Shopping	February - August	N/A	February - August	February - August	Corporate Budget	803,672.00	-	803,672.00	27 pcs of Riser pipe at Navarro (75mm), 26 pcs of Riser pipe at Tarcan (125mm), 18 pcs of Riser pipe at Carmela (75mm), 32 pcs of Riser pipe at Villa Katrina (75mm)
BWDAPP2023-WPD-4	Back up Motor Control	WPD	Competitive Bidding	January - October	N/A	January - October	January - October	Corporate Budget	1,090,000.00	-	1,090,000.00	1 pc Back up Motor Control Waterwood 1 (25HP, 3Φ), 1 pc Back up Motor Control San Jose 2 (25HP, 3Φ), 1 pc Back up Motor Control Tiaong (25HP, 3Φ), 1 pc Back up Motor Control Carmela (20HP, 3Φ)

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BWDAPP2023-WPD-5	Back up Motorized Valve Spare, 100mm	WPD	Shopping	January - July	N/A	January - July	January - July	Corporate Budget	350,000.00	-	350,000.00	1 pc Back up Motorized Valve Spare, (100mm) 1 pc Back up Motorized Valve Spare, (150mm), 1 pc Back up Motorized Valve Spare, (200mm)
BWDAPP2023-WPD-6	59KVA Generator Set	WPD	Shopping	March	N/A	March	March	Corporate Budget	900,000.00	-	900,000.00	1 pc 59KVA Generator Set, Matangtubig Pumping Station
BWDAPP2023-WPD-7	Automatic Transfer Switch	WPD	Shopping	January - April	N/A	January - April	January - April	Corporate Budget	503,800.00	-	503,800.00	4 pcs Automatic Transfer Switch at Waterwood 1, Tarcan, Matangtubig and Le Gran (125,950.00/pc)
BWDAPP2023-WPD-8	Auto Start Control Module for Genset	WPD	Shopping	January - April	N/A	January - April	January - April	Corporate Budget	467,500.00	-	467,500.00	5 pcs Auto Start Control Module for Genset at Waterwood 1, Tarcan, Matangtubig, Carmela and Le Gran (93,500/pc)
BWDAPP2023-WPD-9	Dosing Pump, 7 Lph	WPD	Shopping	January	N/A	January	January	Corporate Budget	280,500.00	-	280,500.00	3 pcs Dosing Pump, 7 Lph, Spare
BWDAPP2023-WPD-10	SCADA for Direct Pumping	WPD	Competitive Bidding	January - September	N/A	January - September	January - September	Corporate Budget	2,799,000.00	-	2,799,000.00	4 pcs SCADA for Direct Pumping - Rafaela 1,2 and Waterwood 2,3, 2 pcs SCADA for Direct Pumping - Tiaong, and Navarro, 3 pcs SCADA for Direct Pumping Sta.Barbara Homes, Le Gran and Silverdale
BWDAPP2023-WPD-11	SCADA for Pumping Station and Booster Station	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,800,000.00	-	1,800,000.00	1 lot SCADA for Pumping Station and Booster Station Waterwood 1 Pumping and Booster Station, 1 lot SCADA for Pumping Station and Booster Station - Carmela Pumping and Booster Station

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BWDAPP2023-WPD-12	CCTV Camera - Tarcán 2 Pumping Station	WPD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	300,000.00	-	300,000.00	1 lot CCTV Camera - Tarcán 2 Pumping Station, 1 lot CCTV Camera - Sta. Barbara Booster Station, 1 lot CCTV Camera - Sabang Booster Station
BWDAPP2023-WPD-13	Fiber Optic CCTV	WPD	Shopping	April	N/A	April	April	Corporate Budget	600,000.00	-	600,000.00	1 lot Fiber Optic CCTV at Rafaela 2, Rafaela 1, Navarro, Tarcán, Brighton and Tiaong Pumping Stations
BWDAPP2023-WPD-14	Online Chlorine Loading - Tangos 1, San Jose 2	WPD	Shopping	March - August	N/A	March - August	March - August	Corporate Budget	750,000.00	-	750,000.00	2 pcs Online Chlorine Loading - Tangos 1, San Jose 2, 2 pcs Online Chlorine Loading - Pinagbarilan, Waterwood 1, 2 pcs Online Chlorine Loading - Brighton, Tarcán
BWDAPP2023-WPD-15	Online Chlorine Analyzer - San Jose 2 Reservoir	WPD	Shopping	January - October	N/A	January - October	January - October	Others	480,000.00	-	480,000.00	1 lot Online Chlorine Analyzer - San Jose 2 Reservoir, 1 lot Online Chlorine Analyzer - Tarcán Reservoir, 1 lot Online Chlorine Analyzer - Tangos 1 Reservoir, 1 lot Online Chlorine Analyzer - Waterwood 1 Reservoir
BWDAPP2023-WPD-16	Labor cost for pull out and installation	WPD	Shopping	February - August	N/A	February - August	February - August	Corporate Budget	270,000.00	-	270,000.00	Labor cost for pull out and installation at Tiaong, Navarro, Tarcán, Carmela, Tangos 2 and Villa Katrina
BWDAPP2023-WDD-1	Diameter Gate Valve	WDD	Shopping	January & June	N/A	January & June	January & June	Corporate Budget	890,215.00	-	890,215.00	Diameter Gate Valve 15pcs - 2 inches, 35pcs - 3 inches, 15pcs - 4 inches, 7pcs - 6 inches

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BWDAPP2023-WDD-2	PVC Pipe (6 inches) for Stand Pipe of Gate Valves	WDD	Shopping	January & June	N/A	January & June	January & June	Corporate Budget	100,000.00	-	100,000.00	100 meters PVC Pipe (6 inches) for Stand Pipe of Gate Valves
BWDAPP2023-WDD-3	Valve box cover 6"	WDD	Shopping	January & June	N/A	January & June	January & June	Corporate Budget	132,000.00	-	132,000.00	100 pcs Valve box cover 6"
BWDAPP2023-WDD-4	Pressure Gauge 4"	WDD	Shopping	January	N/A	January	January	Corporate Budget	150,000.00	-	150,000.00	50 pcs Pressure Gauge 4"
BWDAPP2023-WDD-5	Pressure and Flow Data Logger	WDD	Competitive Bidding	February & June	N/A	February & June	February & June	Corporate Budget	1,000,000.00	-	1,000,000.00	10 pcs Pressure and Flow data logger
BWDAPP2023-PD-1	Supply of Labor and Materials for Pipeline Expansion Program at Mercado Compound 2, Brgy. Catulinan, Baliwag, Bulacan	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	505,000.00	-	505,000.00	430LM lot Supply of Labor and Materials for Pipeline Expansion Program at Mercado Compound 2, Brgy. Catulinan, Baliwag, Bulacan, L = 430 m, D = 75mm (3")
BWDAPP2023-PD-2	Supply of Labor and Materials for Pipeline Expansion Program at Carillo St., Brgy. Matangtubig, Baliwag, Bulacan	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	326,000.00	-	326,000.00	290LM lot Supply of Labor and Materials for Pipeline Expansion Program at Carillo St., Brgy. Matangtubig, Baliwag, Bulacan, L = 290 m, D = 75mm (3")
BWDAPP2023-PD-3	Supply of Labor and Materials for Transmission Line and Interconnection Project Project at DRT Hiway (From Cargill to Makinabang-Pulilan Boundary), Baliwag, Bulacan	PD	Competitive Bidding	April - June	N/A	April - June	April - June	Corporate Budget	5,471,000.00	-	5,471,000.00	1240LM Supply of Labor and Materials for Transmission Line and Interconnection Project Project at DRT Hiway (From Cargill to Makinabang-Pulilan Boundary), Baliwag, Bulacan, L = 1,100 m, D = 150mm (6") L = 140 m, D = 100mm (4")

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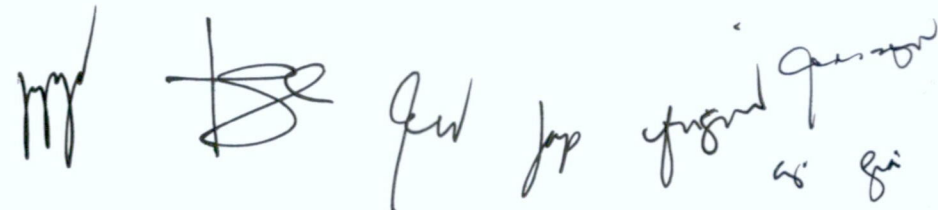
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BWDAPP2023-PD-4	Supply of Labor and Materials for Transmission Line From San Roque Storage Tank (Transmission Line) to Casa Segovia Subdivision, Baliwag, Bulacan	PD	Competitive Bidding	April - June	N/A	April - June	April - June	Corporate Budget	3,335,000.00	-	3,335,000.00	1307LM Supply of Labor and Materials for Transmission Line From San Roque Storage Tank (Transmission Line) to Casa Segovia Subdivision, Baliwag, Bulacan, L = 1,307 m, D = 150mm (6")
BWDAPP2023-PD-5	Supply of Labor and Materials for Pipeline Expansion Program at Sitio 5, Brgy. Sto. Nino, Baliwag, Bulacan	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	464,000.00	-	464,000.00	380LM Supply of Labor and Materials for Pipeline Expansion Program at Sitio 5, Brgy. Sto. Nino, Baliwag, Bulacan, L = 300 m, D = 75mm (3") L = 80 m, D = 50mm (2")
BWDAPP2023-PD-6	Supply of Labor and Materials for Pipeline Expansion Program at Camia St. (Near Sagrada Familia Chapel), Brgy. Matangtubig, Baliwag, Bulacan	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	195,000.00	-	195,000.00	135LM Supply of Labor and Materials for Pipeline Expansion Program at Camia St. (Near Sagrada Familia Chapel), Brgy. Matangtubig, Baliwag, Bulacan, L = 135 m, D = 75mm (3")
BWDAPP2023-PD-7	Supply of Labor and Materials for Pipeline Expansion Program at P.Damaso Extension, Brgy. Concepcion, Baliwag, Bulacan	PD	Shopping	October - December	N/A	October - December	October - December	Corporate Budget	500,100.00	-	500,100.00	290LM Supply of Labor and Materials for Pipeline Expansion Program at P.Damaso Extension, Brgy. Concepcion, Baliwag, Bulacan, L = 290m, D = 75mm (3")
BWDAPP2023-PD-8	Supply of Labor and Materials for Pipeline Expansion Program at Purok 1, Brgy. Paitan, Baliwag, Bulacan	PD	Shopping	October - December	N/A	October - December	October - December	Corporate Budget	156,000.00	-	156,000.00	170LM Supply of Labor and Materials for Pipeline Expansion Program at Purok 1, Brgy. Paitan, Baliwag, Bulacan, L = 170 m, D = 50mm (2")

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BWDAPP2023-PD-15	Supply of Materials for Disinfection Systemat Carmenchu Bel-Air, Brgy. Matangtubig	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	115,000.00	-	115,000.00	1 lot Supply of Materials for Disinfection Systemat Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-16	Supply of Labor and Materials for Interconnection Works Program at Carmenchu Bel-Air, Brgy. Matangtubig	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	87,000.00	-	87,000.00	15LM Supply of Labor and Materials for Interconnection Works Program at Carmenchu Bel-Air, Brgy. Matangtubig L = 15 m, D = 150mm (6")
BWDAPP2023-PD-17	50 KVA Gen Set at Carmenchu Bel-Air, Brgy. Matangtubig	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	893,000.00	-	893,000.00	1 lot 50 KVA Gen Set at Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-18	150 KVA Gen Set	PD	Competitive Bidding	January - March	N/A	January - March	January - March	Corporate Budget	2,805,000.00	-	2,805,000.00	1 lot 150 KVA Gen Set at Brgy. Makinabang
BWDAPP2023-PD-19	Design, Supply and Installation of 1,000 Cu.M. Glass Fused Steel Bolted Tank at Brgy. Makinabang	PD	Competitive Bidding	October - December	N/A	October - December	October - December	Corporate Budget	19,334,000.00	-	19,334,000.00	1 lot Design, Supply and Installation of 1,000 Cu.M. Glass Fused Steel Bolted Tank (Sealant Type) Complete With Booster Pump Facility including Discharge Line and Motorized Valve with Control at Brgy. Makinabang
BWDAPP2023-PD-20	Supply of Labor and Materials for Pipeline Replacement Project (Phase 1) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	479,000.00	-	479,000.00	1 lot Supply of Labor and Materials for Pipeline Replacement Project (Phase 1)at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan L = 658 m, D = 50mm (2")



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BWDAPP2023-PD-21	Supply of Labor and Materials for Pipeline Replacement Project (Phase 2) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	567,000.00	-	567,000.00	1 lot Supply of Labor and Materials for Pipeline Replacement Project (Phase 2) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan L = 856 m, D = 50mm (2")
BWDAPP2023-SD-1	Construction Of Septic Tank (Loowat Project)	SD	Shopping	January	N/A	January	January	Corporate Budget	150,000.00	-	150,000.00	1 lot Construction Of Septic Tank (Loowat Project)
BWDAPP2023-SD-2	Supply And Installation Of On-Line Do Meter @ Sbr (Replacement)	SD	Shopping	January	N/A	January	January	Corporate Budget	100,000.00	-	100,000.00	1 pc Supply And Installation Of On-Line Do Meter @ Sbr (Replacement)
BWDAPP2023-SD-3	4" Diamond Core Drilling Machine With Core Bit (For Concrete)	SD	Shopping	January	N/A	January	January	Corporate Budget	48,000.00	-	48,000.00	2 pcs 4" Diamond Core Drilling Machine With Core Bit (For Concrete)
BWDAPP2023-SD-4	Construction Of Retractable Roofing Of Drying Bed Area	SD	Shopping	April	N/A	April	April	Corporate Budget	100,000.00	-	100,000.00	1 lot Construction Of Retractable Roofing Of Drying Bed Area
BWDAPP2023-SD-5	Roofing Of Old Water Storage	SD	Shopping	April	N/A	April	April	Corporate Budget	50,000.00	-	50,000.00	1 lot Roofing Of Old Water Storage
BWDAPP2023-SD-6	Construction Of Additional Tools And Chemical Storage	SD	Shopping	April	N/A	April	April	Corporate Budget	300,000.00	-	300,000.00	1 lot Construction Of Additional Tools And Chemical Storage
BWDAPP2023-SD-7	Construction Of Effluent Discharge Line	SD	Competitive Bidding	April	N/A	April	April	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot Construction Of Effluent Discharge Line

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BWDAPP2023-SD-8	Supply And Installation Of Submersible Pump At Holding Tank Area	SD	Shopping	July	N/A	July	July	Corporate Budget	160,000.00	-	160,000.00	2 pcs Supply And Installation Of Submersible Pump At Holding Tank Area
BWDAPP2023-SD-9	Supply And Installation Of Lightning Arrester	SD	Competitive Bidding	March	N/A	March	March	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot Supply And Installation Of Lightning Arrester
BWDAPP2023-SD-10	Purchase Of Laboratory Replacement Cap For Do Probe (Orion) (Replacement Yearly)	SD	Shopping	March	N/A	March	March	Corporate Budget	12,000.00	-	12,000.00	1 pc Purchase Of Laboratory Replacement Cap For Do Probe (Orion) (Replacement Yearly)
BWDAPP2023-SD-11	Purchase Of Laboratory Ammonia Probe (Orion) (Replacement)	SD	Shopping	March	N/A	March	March	Corporate Budget	70,000.00	-	70,000.00	1 pc Purchase Of Laboratory Ammonia Probe (Orion) (Replacement)
BWDAPP2023-SD-12	Supply And Installation Of 4" E-Mag Flowmeter	SD	Shopping	July	N/A	July	July	Corporate Budget	150,000.00	-	150,000.00	1 pc Supply And Installation Of 4" E-Mag Flowmeter
BWDAPP2023-SD-13	Supply Of 3" Vacuum Truck (10m/Pc) With Complete Accessories	SD	Competitive Bidding	July	N/A	July	July	Corporate Budget	1,000,000.00	-	1,000,000.00	20 pcs Supply Of 3" Vacuum Truck (10m/Pc) With Complete Accessories
BWDAPP2023-SD-14	Construction, Supply And Installation Of 10 Cu.M. Water Storage	SD	Competitive Bidding	July	N/A	July	July	Corporate Budget	1,000,000.00	-	1,000,000.00	1 lot Construction, Supply And Installation Of 10 Cu.M. Water Storage

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BWDAPP2023 -BGMD-1	Office furnitures	BGMD	Shopping	January	N/A	January	January	Corporate Budget	262,000.00	-	262,000.00	Office Furnitures: *Clerical chair (11pcs SSD, CPD, PALC, TDD, PD, HRD, FIN) *Couch for studio (1pc CPD) *High chair/bar stool (1pc CPD) *Broadcast desk (1pc CPD) *Open filing cabinet - welded (2pcs PALC) *Electric kettle (3pcs PALC, WDD, PD) *Visitors chair (8pcs PAMD, COM, HRD) *High back chair (4pcs COM) *Managers chair (1pc FIN) *Tellers chair (1pc FIN) *Clinic table (1pc HRD)
BWDAPP2023 -BGMD-2	CCTV	BGMD	Shopping	February	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	1 unit CCTV For SSD
BWDAPP2023 -BGMD-3	Enclosure Meeting Room	BGMD	Shopping	March	N/A	March	March	Corporate Budget	300,000.00	-	300,000.00	1 lot Enclosure Meeting Room (CPD)
BWDAPP2023 -BGMD-4	Renovation of Tubig Studio	BGMD	Shopping	March	N/A	March	March	Corporate Budget	15,000.00	-	15,000.00	1 lot Renovation of Tubig Studio (CPD)
BWDAPP2023 -BGMD-5	Aircondition Unit	BGMD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	400,000.00	-	400,000.00	4 pcs Aircondition Unit (CPD, for old units)

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BWDAPP2023 -BGMD-6	New Connection Materials	BGMD	Competitive Bidding	January and July	N/A	January and July	January and July	Corporate Budget	2,666,615.00	-	2,666,615.00	1 lot New connection materials/fittings
BWDAPP2023 -BGMD-7	Water meter 1/2	BGMD	Competitive Bidding	January and July	N/A	January and July	January and July	Corporate Budget	2,829,000.00	-	2,829,000.00	2,460pcs Water meter 1/2
BWDAPP2023 -BGMD-8	Gate valve	BGMD	Shopping	January and July	N/A	January and July	January and July	Corporate Budget	462,900.00	-	462,900.00	Gate valve: 30pcs 2", 10pcs 3", 10pcs 4" and 10pcs 6"
BWDAPP2023 -BGMD-9	Valve box cover 6"	BGMD	Shopping	January and July	N/A	January and July	January and July	Corporate Budget	50,000.00	-	50,000.00	50 pcs Valve box cover 6"
BWDAPP2023 -BGMD-10	Flow meter	BGMD	Shopping	January and July	N/A	January and July	January and July	Corporate Budget	503,000.00	-	503,000.00	Flow meter: 4pcs 2", 2pcs 3", 4pcs 4" and 3pcs 6"
BWDAPP2023 -TOEMD-1	HP95 Pneumatic Devise	TOEMD	Competitive Bidding	July	N/A	July	July	Corporate Budget	1,900,000.00	-	1,900,000.00	1 unit HP95 Pneumatic Devise (with reverse mode) designed for piercing and pipe running
BWDAPP2023 -TOEMD-2	Suzuki Carry	TOEMD	Shopping	March	N/A	March	March	Corporate Budget	600,000.00	-	600,000.00	1 unit Suzuki Carry (PALC)
BWDAPP2023 -TOEMD-3	Concrete Cutter	TOEMD	Shopping	April	N/A	April	April	Corporate Budget	60,000.00	-	60,000.00	1 pc Concrete Cutter
BWDAPP2023 -TOEMD-4	Motorcycle Single	TOEMD	Shopping	April	N/A	April	April	Corporate Budget	160,000.00	-	160,000.00	2 units Motorcycle Single
BWDAPP2023 -HR-1	Flu vaccines	HR	Shopping	April - May	N/A	April - May	April - May	Corporate Budget	166,500.00	-	166,500.00	185 pcs Supply and administration of flu vaccines
BWDAPPCPD2023-CPD-01	Application Programming Interface (API) Maintenance	CPD	Shopping	May	N/A	May	May	Corporate Budget	15,000.00	-	15,000.00	1 lot Application Programming Interface (API) Maintenance

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPCPD2023-CPD-02	Microsoft Windows 10 Upgrade from Windows 7	CPD	Shopping	February	N/A	February	February	Corporate Budget	375,000.00	-	375,000.00	25 Licenses Microsoft Windows 10 Upgrade from Windows 7 * * No longer supported by Microsoft
BWDAPPCPD2023-CPD-03	Central Processing Unit (CPU)	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	650,000.00	-	650,000.00	44 units Central Processing Unit (CPU) Replacement of PC Ten (10) Year Old and above
BWDAPPCPD2023-CPD-04	Business Office Printer	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	80,000.00	-	80,000.00	4 units Business Office Printer Replacement of Printer Five Year Old & above
BWDAPPCPD2023-CPD-05	Adobe Software Renewal	CPD	Shopping	February	N/A	February	February	Corporate Budget	60,000.00	-	60,000.00	1 License Adobe Software Renewal
BWDAPPCPD2023-CPD-07	Computer Set	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	240,000.00	-	240,000.00	4 units Computer Set CPD, WPD, Planning(2)
BWDAPPCPD2023-CPD-08	Printer	CPD	Shopping	January	N/A	January	January	Corporate Budget	40,000.00	-	40,000.00	2 pcs Printer (PAMD,PALC)
BWDAPPCPD2023-CPD-09	Sony A6400 Mirrorless Camera	CPD	Shopping	January	N/A	January	January	Corporate Budget	65,000.00	-	65,000.00	1 unit Sony A6400 Mirrorless Camera (HR)
BWDAPPCPD2023-CPD-10	Projector Wide Screen	CPD	Shopping	January	N/A	January	January	Corporate Budget	3,000.00	-	3,000.00	1 unit Projector Wide Screen
BWDAPPCPD2023-CPD-11	Laptop	CPD	Shopping	January	N/A	January	January	Corporate Budget	50,000.00	-	50,000.00	1 unit Laptop (BGMD)

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Baliwag Water District Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPCPD2023-CPD-12	IP Phone	CPD	Shopping	February	N/A	February	February	Corporate Budget	15,000.00	-	15,000.00	1 unit IP Phone (Storeroom)
BWDAPPCPD2023-CPD-13	Uninterruptible Power Supply (UPS)	CPD	Shopping	January	N/A	January	January	Corporate Budget	4,000.00	-	4,000.00	1 unit Uninterruptible Power Supply (UPS) - MPRD
BWDAPPCPD2023-CPD-14	Monitor	CPD	Shopping	February	N/A	February	February	Corporate Budget	30,000.00	-	30,000.00	5 units Monitor - PALC, Sanitation(2), Treasury(2)
BWDAPPCPD2023-CPD-15	Smart Whiteboard	CPD	Shopping	January	N/A	January	January	Corporate Budget	100,000.00	-	100,000.00	Smart Whiteboard
BWDAPPCPD2023-CPD-16	Network Rack Cabinet	CPD	Shopping	January	N/A	January	January	Corporate Budget	30,000.00	-	30,000.00	1 Network Rack Cabinet
BWDAPPCPD2023-CPD-17	Unit Studio Light	CPD	Shopping	January	N/A	January	January	Corporate Budget	25,000.00	-	25,000.00	1 Unit Studio Light(High Wattage)
BWDAPPCPD2023-CPD-18	Wide Green Screen/Wall	CPD	Shopping	January	N/A	January	January	Corporate Budget	10,000.00	-	10,000.00	1 unit Wide Green Screen/Wall
BWDAPPCPD2023-CPD-19	Subscription Renewal	CPD	Shopping	January to September	N/A	January to September	January to September	Corporate Budget	30,000.00	-	30,000.00	3 units Subscription Renewal: Zoom, Canva and Prezi
BWDAPPCPD2023-CPD-20	Envato Elements Subscription	CPD	Shopping	January	N/A	January	January	Corporate Budget	15,000.00	-	15,000.00	1 unit Envato Elements Subscription (Video Template Downloads)
BWDAPPCPD2023-CPD-21	Epson LX 310	CPD	Shopping	January	N/A	January	January	Corporate Budget	60,000.00	-	60,000.00	3 units Epson LX 310

Handwritten signatures and notes:
 [Signature] [Signature] [Signature] [Signature]
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Baliwag Water District Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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BWDAPPCPD2023-CPD-22	6KVA UPS for Teller	CPD	Shopping	January	N/A	January	January	Corporate Budget	120,000.00	-	120,000.00	1 unit 6KVA UPS for Teller

Prepared by:


FARLYNE IGNACIO
 BAC Secretariat, Head



ETHEL JOY T. LAXAMANA
 BAC Secretariat

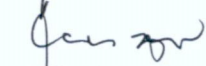

GIANINA DR. PASCUAL
 BAC Secretariat

Reviewed by:

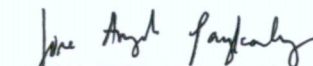

ROBERTO G. ESTRELLA
 BAC Chairman

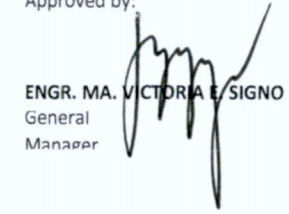
ON LEAVE
RODOLFO S. CRUZ, JR.
 BAC Member


MA. TERESA F. RAMOS
 BAC Vice-Chairman


NERISA C. MANIEGO
 BAC Member

Approved by:


JOSE ANGELO P. PAGKANLUNGAN
 BAC Member


ENGR. MA. VICTORIA E. SIGNO
 General Manager