

Baliwag Water District Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2023-WPD-1	Submersible Pump	5060405099	WPD	Public Bidding	February - August	N/A	February - August	February - August	Regular Agency Fund (01000000)	1,510,884.00	-	1,510,884.00	1 unit of Submersible Pump at Tiaong (SP77-3), 1 unit at Navarro (SP46-6), 1 unit at Tarcan (SP60-7), 1 unit at Carmela (SP46-5-C), 1 unit at Tangos 2 (SP60-7), 1 unit at Villa Katrina, SP46-6
BWDAPP2023-WPD-2	Submersible Motor	5060405099	WPD	Public Bidding	February - August	N/A	February - August	February - August	Regular Agency Fund (01000000)	1,010,089.00	-	1,010,089.00	1 unit of Submersible Motor at Tiaong (25HP), 1 unit at Navarro (20HP), 1 unit at Carmela (15HP), 1 unit at Tangos 2 (25HP), 1 unit at Villa Katrina (20HP)
BWDAPP2023-WPD-3	Riser Pipe	5060405099	WPD	Shopping - Others	February - August	N/A	February - August	February - August	Regular Agency Fund (01000000)	803,672.00	-	803,672.00	27 pcs of Riser pipe at Navarro (75mm), 26 pcs of Riser pipe at Tarcan (125mm), 18 pcs of Riser pipe at Carmela (75mm), 32 pcs of Riser pipe at Villa Katrina (75mm)
BWDAPP2023-WPD-4	Back up Motor Control	5060405099	WPD	Public Bidding	January - October	N/A	January - October	January - October	Regular Agency Fund (01000000)	1,090,000.00	-	1,090,000.00	1 pc Back up Motor Control Waterwood 1 (25HP, 3Φ), 1 pc Back up Motor Control San Jose 2 (25HP, 3Φ), 1 pc Back up Motor Control Tiaong (25HP, 3Φ), 1 pc Back up Motor Control Carmela (20HP, 3Φ)
BWDAPP2023-WPD-5	Back up Motorized Valve Spare, 100mm	5060405099	WPD	Shopping - Others	January - July	N/A	January - July	January - July	Regular Agency Fund (01000000)	350,000.00	-	350,000.00	1 pc Back up Motorized Valve Spare, (100mm) 1 pc Back up Motorized Valve Spare, (150mm), 1 pc Back up Motorized Valve Spare, (200mm)
BWDAPP2023-WPD-6	59KVA Generator Set	5060405099	WPD	Shopping - Others	March	N/A	March	March	Regular Agency Fund (01000000)	900,000.00	-	900,000.00	1 pc 59KVA Generator Set, Matangtubig Pumping Station
BWDAPP2023-WPD-7	Automatic Transfer Switch	5060405099	WPD	Shopping - Others	January - April	N/A	January - April	January - April	Regular Agency Fund (01000000)	503,800.00	-	503,800.00	4 pcs Automatic Transfer Switch at Waterwood 1, Tarcan, Matangtubig and Le Gran (125,950.00/pc)
BWDAPP2023-WPD-8	Auto Start Control Module for Genset	5060405099	WPD	Shopping - Others	January - April	N/A	January - April	January - April	Regular Agency Fund (01000000)	467,500.00	-	467,500.00	5 pcs Auto Start Control Module for Genset at Waterwood 1, Tarcan, Matangtubig, Carmela and Le Gran (93,500/pc)
BWDAPP2023-WPD-9	Dosing Pump, 7 Lph	5060405099	WPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	280,500.00	-	280,500.00	3 pcs Dosing Pump, 7 Lph, Spare
BWDAPP2023-WPD-10	SCADA for Direct Pumping	5060405099	WPD	Public Bidding	January - September	N/A	January - September	January - September	Regular Agency Fund (01000000)	2,799,000.00	-	2,799,000.00	4 pcs SCADA for Direct Pumping - Rafaela 1,2 and Waterwood 2,3, 2 pcs SCADA for Direct Pumping - Tiaong, and Navarro, 3 pcs SCADA for Direct Pumping Sta.Barbara Homes, Le Gran and Silverdale

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BWDAPP2023-WPD-11	SCADA for Pumping Station and Booster Station	5060405099	WPD	Public Bidding	February - August	N/A	February - August	February - August	Regular Agency Fund (01000000)	1,800,000.00	-	1,800,000.00	1 lot SCADA for Pumping Station and Booster Station - Waterwood 1 Pumping and Booster Station, 1 lot SCADA for Pumping Station and Booster Station - Carmela Pumping and Booster Station
BWDAPP2023-WPD-12	CCTV Camera - Tarcan 2 Pumping Station	5060405003	WPD	Shopping - Others	January - March	N/A	January - March	January - March	Regular Agency Fund (01000000)	300,000.00	-	300,000.00	1 lot CCTV Camera - Tarcan 2 Pumping Station, 1 lot CCTV Camera - Sta. Barbara Booster Station, 1 lot CCTV Camera - Sabang Booster Station
BWDAPP2023-WPD-13	Fiber Optic CCTV	5060405003	WPD	Shopping - Others	April	N/A	April	April	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	1 lot Fiber Optic CCTV at Rafaela 2, Rafaela 1, Navarro, Tarcan, Brighton and Tiaong Pumping Stations
BWDAPP2023-WPD-14	Online Chlorine Loading - Tangos 1, San Jose 2	5060405099	WPD	Shopping - Others	March - August	N/A	March - August	March - August	Regular Agency Fund (01000000)	750,000.00	-	750,000.00	2 pcs Online Chlorine Loading - Tangos 1, San Jose 2, 2 pcs Online Chlorine Loading - Pinagbarlian, Waterwood 1, 2 pcs Online Chlorine Loading - Brighton, Tarcan
BWDAPP2023-WPD-15	Online Chlorine Analyzer - San Jose 2 Reservoir	5060405099	WPD	Shopping - Others	January - October	N/A	January - October	January - October	Regular Agency Fund (01000000)	480,000.00	-	480,000.00	1 lot Online Chlorine Analyzer - San Jose 2 Reservoir, 1 lot Online Chlorine Analyzer - Tarcan Reservoir, 1 lot Online Chlorine Analyzer - Tangos 1 Reservoir, 1 lot Online Chlorine Analyzer - Waterwood 1 Reservoir
BWDAPP2023-WPD-16	Labor cost for pull out and installation	5060403004	WPD	Shopping - Others	February - August	N/A	February - August	February - August	Regular Agency Fund (01000000)	270,000.00	-	270,000.00	Labor cost for pull out and installation at Tiaong, Navarro, Tarcan, Carmela, Tangos 2 and Villa Katrina
BWDAPP2023-WDD-1	Diameter Gate Valve	5060403004	WDD	Shopping - Others	January & June	N/A	January & June	January & June	Regular Agency Fund (01000000)	890,215.00	-	890,215.00	Diameter Gate Valve 15pcs - 2 inches, 35pcs - 3 inches, 15pcs - 4 inches, 7pcs - 6 inches
BWDAPP2023-WDD-2	PVC Pipe (6 inches) for Stand Pipe of Gate Valves	5060403004	WDD	Shopping - Others	January & June	N/A	January & June	January & June	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	100 meters PVC Pipe (6 inches) for Stand Pipe of Gate Valves
BWDAPP2023-WDD-3	Valve box cover 6"	5060403004	WDD	Shopping - Others	January & June	N/A	January & June	January & June	Regular Agency Fund (01000000)	132,000.00	-	132,000.00	100 pcs Valve box cover 6"
BWDAPP2023-WDD-4	Pressure Gauge 4"	5060403004	WDD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	150,000.00	-	150,000.00	50 pcs Pressure Gauge 4"
BWDAPP2023-WDD-5	Pressure and Flow Data Logger	5060403004	WDD	Public Bidding	February & June	N/A	February & June	February & June	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	10 pcs Pressure and Flow data logger

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BWDAPP2023-PD-1	Supply of Labor and Materials for Pipeline Expansion Program at Mercado Compound 2, Brgy. Catulinan, Baliwag, Bulacan	5060404099	PD	Shopping - Others	January - March	N/A	January - March	January - March	Regular Agency Fund (01000000)	505,000.00	-	505,000.00	430LM lot Supply of Labor and Materials for Pipeline Expansion Program at Mercado Compound 2, Brgy. Catulinan, Baliwag, Bulacan, L = 430 m, D = 75mm (3")
BWDAPP2023-PD-2	Supply of Labor and Materials for Pipeline Expansion Program at Carillo St., Brgy. Matangtubig, Baliwag, Bulacan	5060404099	PD	Shopping - Others	January - March	N/A	January - March	January - March	Regular Agency Fund (01000000)	326,000.00	-	326,000.00	290LM lot Supply of Labor and Materials for Pipeline Expansion Program at Carillo St., Brgy. Matangtubig, Baliwag, Bulacan, L = 290 m, D = 75mm (3")
BWDAPP2023-PD-3	Supply of Labor and Materials for Transmission Line and Interconnection Project Project at DRT Hiway (From Cargill to Makinabang-Pullian Boundary), Baliwag, Bulacan	5060404099	PD	Public Bidding	April - June	N/A	April - June	April - June	Regular Agency Fund (01000000)	5,471,000.00	-	5,471,000.00	1240LM Supply of Labor and Materials for Transmission Line and Interconnection Project Project at DRT Hiway (From Cargill to Makinabang-Pullian Boundary), Baliwag, Bulacan, L = 1,100 m, D = 150mm (6") L = 140 m, D = 100mm (4")
BWDAPP2023-PD-4	Supply of Labor and Materials for Transmission Line From San Roque Storage Tank (Transmission Line) to Casa Segovia Subdivision, Baliwag, Bulacan	5060404099	PD	Public Bidding	April - June	N/A	April - June	April - June	Regular Agency Fund (01000000)	3,335,000.00	-	3,335,000.00	1307LM Supply of Labor and Materials for Transmission Line From San Roque Storage Tank (Transmission Line) to Casa Segovia Subdivision, Baliwag, Bulacan, L = 1,307 m, D = 150mm (6")
BWDAPP2023-PD-5	Supply of Labor and Materials for Pipeline Expansion Program at Sitio 5, Brgy. Sto. Nino, Baliwag, Bulacan	5060404099	PD	Shopping - Others	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	464,000.00	-	464,000.00	380LM Supply of Labor and Materials for Pipeline Expansion Program at Sitio 5, Brgy. Sto. Nino, Baliwag, Bulacan, L = 300 m, D = 75mm (3") L = 80 m, D = 50mm (2")
BWDAPP2023-PD-6	Supply of Labor and Materials for Pipeline Expansion Program at Camia St. (Near Sagrada Familia Chapel), Brgy. Matangtubig, Baliwag, Bulacan	5060404099	PD	Shopping - Others	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	195,000.00	-	195,000.00	135LM Supply of Labor and Materials for Pipeline Expansion Program at Camia St. (Near Sagrada Familia Chapel), Brgy. Matangtubig, Baliwag, Bulacan, L = 135 m, D = 75mm (3")
BWDAPP2023-PD-7	Supply of Labor and Materials for Pipeline Expansion Program at P.Damaso Extension, Brgy. Concepcion, Baliwag, Bulacan	5060404099	PD	Shopping - Others	October - December	N/A	October - December	October - December	Regular Agency Fund (01000000)	500,100.00	-	500,100.00	290LM Supply of Labor and Materials for Pipeline Expansion Program at P.Damaso Extension, Brgy. Concepcion, Baliwag, Bulacan, L = 290m, D = 75mm (3")
BWDAPP2023-PD-8	Supply of Labor and Materials for Pipeline Expansion Program at Purok 1, Brgy. Paitan, Baliwag, Bulacan	5060404099	PD	Shopping - Others	October - December	N/A	October - December	October - December	Regular Agency Fund (01000000)	156,000.00	-	156,000.00	170LM Supply of Labor and Materials for Pipeline Expansion Program at Purok 1, Brgy. Paitan, Baliwag, Bulacan, L = 170 m, D = 50mm (2")

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BWDAPP2023-PD-9	Supply of Labor and Materials for Interconnection Works Project at DRT Corner Milflora, Brgy. Sabang, Baliwag, Bulacan	5060404099	PD	Shopping - Others	January - March	N/A	January - March	January - March	Regular Agency Fund (01000000)	136,000.00	-	136,000.00	20LM Supply of Labor and Materials for Interconnection Works Project at DRT Corner Milflora, Brgy. Sabang, Baliwag, Bulacan, L = 20 m, D = 150mm (6")
BWDAPP2023-PD-10	Drilling of one Production Well; Depth: 152 LM, Diameter = 250 mm Ø at Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Public Bidding	April - June	N/A	April - June	April - June	Regular Agency Fund (01000000)	4,539,000.00	-	4,539,000.00	1 lot Drilling of one Production Well; Depth: 152 LM, Diameter = 250 mm Ø at Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-11	Supply of Labor and Materials for Site Development Project at Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Public Bidding	April - June	N/A	April - June	April - June	Regular Agency Fund (01000000)	1,047,900.00	-	1,047,900.00	1 lot Supply of Labor and Materials for Site Development Project including, 100 sq.m., 40 m (perimeter length) at Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-12	Powerline Service Connection Application at Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Shopping - Others	April - June	N/A	April - June	April - June	Regular Agency Fund (01000000)	500,000.00	-	500,000.00	1 lot Powerline Service Connection Application at Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-13	Supply of Labor and Materials for Electro mechanical works at Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Public Bidding	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	1,345,000.00	-	1,345,000.00	1 lot Supply of Labor and Materials for Electro mechanical works at Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-14	Supply of Labor and Materials for Discharge Line; Diameter = 150 mm at Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Shopping - Others	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	500,000.00	-	500,000.00	1 lot Supply of Labor and Materials for Discharge Line; Diameter = 150 mm at Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-15	Supply of Materials for Disinfection Systemat Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Shopping - Others	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	115,000.00	-	115,000.00	1 lot Supply of Materials for Disinfection Systemat Carmenchu Bel-Air, Brgy. Matangtubig
BWDAPP2023-PD-16	Supply of Labor and Materials for Interconnection Works Program at Carmenchu Bel-Air, Brgy. Matangtubig	5060404099	PD	Shopping - Others	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	87,000.00	-	87,000.00	15LM Supply of Labor and Materials for Interconnection Works Program at Carmenchu Bel-Air, Brgy. Matangtubig L = 15 m, D = 150mm (6")
BWDAPP2023-PD-17	50 KVA Gen Set at Carmenchu Bel-Air, Brgy. Matangtubig	5060403004	PD	Shopping - Others	April - June	N/A	April - June	April - June	Regular Agency Fund (01000000)	893,000.00	-	893,000.00	1 lot 50 KVA Gen Set at Carmenchu Bel-Air, Brgy. Matangtubig

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BWDAPP2023-PD-18	150 KVA Gen Set	5060403004	PD	Public Bidding	January - March	N/A	January - March	January - March	Regular Agency Fund (01000000)	2,805,000.00	-	2,805,000.00	1 lot 150 KVA Gen Set at Brgy. Makinabang
BWDAPP2023-PD-19	Design, Supply and Installation of 1,000 Cu.M. Glass Fused Steel Bolted Tank at Brgy. Makinabang	5060404099	PD	Public Bidding	October - December	N/A	October - December	October - December	Regular Agency Fund (01000000)	19,334,000.00	-	19,334,000.00	1 lot Design, Supply and Installation of 1,000 Cu.M. Glass Fused Steel Bolted Tank (Sealant Type) Complete With Booster Pump Facility including Discharge Line and Motorized Valve with Control at Brgy.
BWDAPP2023-PD-20	Supply of Labor and Materials for Pipeline Replacement Project (Phase 1) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan	5060404099	PD	Shopping - Others	January - March	N/A	January - March	January - March	Regular Agency Fund (01000000)	479,000.00	-	479,000.00	1 lot Supply of Labor and Materials for Pipeline Replacement Project (Phase 1) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan L = 658 m, D = 50mm (2")
BWDAPP2023-PD-21	Supply of Labor and Materials for Pipeline Replacement Project (Phase 2) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan	5060404099	PD	Shopping - Others	July - September	N/A	July - September	July - September	Regular Agency Fund (01000000)	567,000.00	-	567,000.00	1 lot Supply of Labor and Materials for Pipeline Replacement Project (Phase 2) at Casimiro Northville, Brgy. Virgen Delas Flores, Baliwag, Bulacan L = 856 m, D = 50mm (2")
BWDAPP2023-SD-1	Construction Of Septic Tank (Loowat Project)	5060404099	SD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	150,000.00	-	150,000.00	1 lot Construction Of Septic Tank (Loowat Project)
BWDAPP2023-SD-2	Supply And Installation Of On-Line Do Meter @ Sbr (Replacement)	5060403004	SD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	1 pc Supply And Installation Of On-Line Do Meter @ Sbr (Replacement)
BWDAPP2023-SD-3	4" Diamond Core Drilling Machine With Core Bit (For Concrete)	5060403004	SD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	48,000.00	-	48,000.00	2 pcs 4" Diamond Core Drilling Machine With Core Bit (For Concrete)
BWDAPP2023-SD-4	Construction Of Retractable Roofing Of Drying Bed Area	5060404001	SD	Shopping - Others	April	N/A	April	April	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	1 lot Construction Of Retractable Roofing Of Drying Bed Area
BWDAPP2023-SD-5	Roofing Of Old Water Storage	5060404001	SD	Shopping - Others	April	N/A	April	April	Regular Agency Fund (01000000)	50,000.00	-	50,000.00	1 lot Roofing Of Old Water Storage
BWDAPP2023-SD-6	Construction Of Additional Tools And Chemical Storage	5060404099	SD	Shopping - Others	April	N/A	April	April	Regular Agency Fund (01000000)	300,000.00	-	300,000.00	1 lot Construction Of Additional Tools And Chemical Storage

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BWDAPP2023-SD-7	Construction Of Effluent Discharge Line	5060404099	SD	Public Bidding	April	N/A	April	April	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	1 lot Construction Of Effluent Discharge Line
BWDAPP2023-SD-8	Supply And Installation Of Submersible Pump At Holding Tank Area	5060404099	SD	Shopping - Others	July	N/A	July	July	Regular Agency Fund (01000000)	160,000.00	-	160,000.00	2 pcs Supply And Installation Of Submersible Pump At Holding Tank Area
BWDAPP2023-SD-9	Supply And Installation Of Lightning Arrester	5060404099	SD	Public Bidding	March	N/A	March	March	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	1 lot Supply And Installation Of Lightning Arrester
BWDAPP2023-SD-10	Purchase Of Laboratory Replacement Cap For Do Probe (Orion) (Replacement Yearly)	5060405014	SD	Shopping - Others	March	N/A	March	March	Regular Agency Fund (01000000)	12,000.00	-	12,000.00	1 pc Purchase Of Laboratory Replacement Cap For Do Probe (Orion) (Replacement Yearly)
BWDAPP2023-SD-11	Purchase Of Laboratory Ammonia Probe (Orion) (Replacement)	5060405014	SD	Shopping - Others	March	N/A	March	March	Regular Agency Fund (01000000)	70,000.00	-	70,000.00	1 pc Purchase Of Laboratory Ammonia Probe (Orion) (Replacement)
BWDAPP2023-SD-12	Supply And Installation Of 4" E-Mag Flowmeter	5060403004	SD	Shopping - Others	July	N/A	July	July	Regular Agency Fund (01000000)	150,000.00	-	150,000.00	1 pc Supply And Installation Of 4" E-Mag Flowmeter
BWDAPP2023-SD-13	Supply Of 3" Vacuum Truck (10m/Pc) With Complete Accessories	5060406001	SD	Public Bidding	July	N/A	July	July	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	20 pcs Supply Of 3" Vacuum Truck (10m/Pc) With Complete Accessories
BWDAPP2023-SD-14	Construction, Supply And Installation Of 10 Cu.M. Water Storage	5060404099	SD	Public Bidding	July	N/A	July	July	Regular Agency Fund (01000000)	1,000,000.00	-	1,000,000.00	1 lot Construction, Supply And Installation Of 10 Cu.M. Water Storage
BWDAPP2023 -BGMD-1	Office furnitures	5060407001	BGMD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	262,000.00	-	262,000.00	Office Furnitures: *Clerical chair (11pcs SSD, CPD, PALC, TDD, PD, HRD, FIN) *Couch for studio (1pc CPD) *High chair/bar stool (1pc CPD)
BWDAPP2023 -BGMD-2	CCTV	5060405003	BGMD	Shopping - Others	February	N/A	February	February	Regular Agency Fund (01000000)	50,000.00	-	50,000.00	1 unit CCTV For SSD
BWDAPP2023 -BGMD-3	Enclosure Meeting Room	5060404001	BGMD	Shopping - Others	March	N/A	March	March	Regular Agency Fund (01000000)	300,000.00	-	300,000.00	1 lot Enclosure Meeting Room (CPD)

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BWDAPP2023 -BGMD-4	Renovation of Tubig Studio	5060404001	BGMD	Shopping - Others	March	N/A	March	March	Regular Agency Fund (01000000)	15,000.00	-	15,000.00	1 lot Renovation of Tubig Studio (CPD)
BWDAPP2023 -BGMD-5	Aircondition Unit	5060405002	BGMD	Shopping - Others	January - December	N/A	January - December	January - December	Regular Agency Fund (01000000)	400,000.00	-	400,000.00	4 pcs Aircondition Unit (CPD, for old units)
BWDAPP2023 -BGMD-6	New Connection Materials	5060403004	BGMD	Public Bidding	January and July	N/A	January and July	January and July	Regular Agency Fund (01000000)	2,666,615.00	-	2,666,615.00	1 lot New connection materials/fittings
BWDAPP2023 -BGMD-7	Water meter 1/2	5060403004	BGMD	Public Bidding	January and July	N/A	January and July	January and July	Regular Agency Fund (01000000)	2,829,000.00	-	2,829,000.00	2,460pcs Water meter 1/2
BWDAPP2023 -BGMD-8	Gate valve	5060403004	BGMD	Shopping - Others	January and July	N/A	January and July	January and July	Regular Agency Fund (01000000)	462,900.00	-	462,900.00	Gate valve: 30pcs 2", 10pcs 3", 10pcs 4" and 10pcs 6"
BWDAPP2023 -BGMD-9	Valve box cover 6"	5060403004	BGMD	Shopping - Others	January and July	N/A	January and July	January and July	Regular Agency Fund (01000000)	50,000.00	-	50,000.00	50 pcs Valve box cover 6"
BWDAPP2023 -BGMD-10	Flow meter	5060403004	BGMD	Shopping - Others	January and July	N/A	January and July	January and July	Regular Agency Fund (01000000)	503,000.00	-	503,000.00	Flow meter: 4pcs 2", 2pcs 3", 4pcs 4" and 3pcs 6"
BWDAPP2023 -TOEMD-1	HP95 Pneumatic Devise	5060406099	TOEMD	Public Bidding	July	N/A	July	July	Regular Agency Fund (01000000)	1,900,000.00	-	1,900,000.00	1 unit HP95 Pneumatic Devise (with reverse mode) designed for piercing and pipe running
BWDAPP2023 -TOEMD-2	Suzuki Carry	5060406001	TOEMD	Shopping - Others	March	N/A	March	March	Regular Agency Fund (01000000)	600,000.00	-	600,000.00	1 unit Suzuki Carry (PALC)
BWDAPP2023 -TOEMD-3	Concrete Cutter	5060405002	TOEMD	Shopping - Others	April	N/A	April	April	Regular Agency Fund (01000000)	60,000.00	-	60,000.00	1 pc Concrete Cutter
BWDAPP2023 -TOEMD-4	Motorcycle Single	5060406001	TOEMD	Shopping - Others	April	N/A	April	April	Regular Agency Fund (01000000)	160,000.00	-	160,000.00	2 units Motorcycle Single
BWDAPP2023 -HR-1	Flu vaccines	5029999099	HR	Shopping - Others	April - May	N/A	April - May	April - May	Regular Agency Fund (01000000)	166,500.00	-	166,500.00	185 pcs Supply and administration of flu vaccines
BWDAPPCPD2023-CPD-01	Application Programming Interface (API) Maintenance	5060405003	CPD	Shopping - Others	May	N/A	May	May	Regular Agency Fund (01000000)	15,000.00	-	15,000.00	1 lot Application Programming Interface (API) Maintenance

Ballweg Water District Indicative Annual Procurement Plan for FY 2023

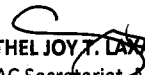
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPCPD2023-CPD-02	Microsoft Windows 10 Upgrade from Windows 7	5060405003	CPD	Shopping - Others	February	N/A	February	February	Regular Agency Fund (01000000)	375,000.00	-	375,000.00	25 Licenses Microsoft Windows 10 Upgrade from Windows 7 * * No longer supported by Microsoft
BWDAPPCPD2023-CPD-03	Central Processing Unit (CPU)	5060405003	CPD	Shopping - Others	January - December	N/A	January - December	January - December	Regular Agency Fund (01000000)	650,000.00	-	650,000.00	44 units Central Processing Unit (CPU) Replacement of PC Ten (10) Year Old and above
BWDAPPCPD2023-CPD-04	Business Office Printer	5060405003	CPD	Shopping - Others	January - December	N/A	January - December	January - December	Regular Agency Fund (01000000)	80,000.00	-	80,000.00	4 units Business Office Printer Replacement of Printer Five Year Old & above
BWDAPPCPD2023-CPD-05	Adobe Software Renewal	5060405003	CPD	Shopping - Others	February	N/A	February	February	Regular Agency Fund (01000000)	60,000.00	-	60,000.00	1 License Adobe Software Renewal
BWDAPPCPD2023-CPD-07	Computer Set	5060405003	CPD	Public Bidding	January - December	N/A	January - December	January - December	Regular Agency Fund (01000000)	240,000.00	-	240,000.00	4 units Computer Set CPD, WPD, Planning(2)
BWDAPPCPD2023-CPD-08	Printer	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	40,000.00	-	40,000.00	2 pcs Printer (PAMD,PALC)
BWDAPPCPD2023-CPD-09	Sony A6400 Mirrorless Camera	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	65,000.00	-	65,000.00	1 unit Sony A6400 Mirrorless Camera (HR)
BWDAPPCPD2023-CPD-10	Projector Wide Screen	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	3,000.00	-	3,000.00	1 unit Projector Wide Screen
BWDAPPCPD2023-CPD-11	Laptop	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	50,000.00	-	50,000.00	1 unit Laptop (BGMD)
BWDAPPCPD2023-CPD-12	IP Phone	5060405003	CPD	Shopping - Others	February	N/A	February	February	Regular Agency Fund (01000000)	15,000.00	-	15,000.00	1 unit IP Phone (Storeroom)
BWDAPPCPD2023-CPD-13	Uninterruptible Power Supply (UPS)	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	4,000.00	-	4,000.00	1 unit Uninterruptible Power Supply (UPS) - MPRD
BWDAPPCPD2023-CPD-14	Monitor	5060405003	CPD	Shopping - Others	February	N/A	February	February	Regular Agency Fund (01000000)	30,000.00	-	30,000.00	5 units Monitor - PALC, Sanitation(2), Treasury(2)
BWDAPPCPD2023-CPD-15	Smart Whiteboard	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	Smart Whiteboard
BWDAPPCPD2023-CPD-16	Network Rack Cabinet	5060407001	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	30,000.00	-	30,000.00	1 Network Rack Cabinet
BWDAPPCPD2023-CPD-17	Unit Studio Light	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	25,000.00	-	25,000.00	1 Unit Studio Light(High Wattage)


Baliwag Water District Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPCPD2023-CPD-18	Wide Green Screen/Wall	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	10,000.00	-	10,000.00	1 unit Wide Green Screen/Wall
BWDAPPCPD2023-CPD-19	Subscription Renewal	5060405003	CPD	Shopping - Others	January to September	N/A	January to September	January to September	Regular Agency Fund (01000000)	30,000.00	-	30,000.00	3 units Subscription Renewal: Zoom, Canva and Prezi
BWDAPPCPD2023-CPD-20	Envato Elements Subscription	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	15,000.00	-	15,000.00	1 unit Envato Elements Subscription (Video Template Downloads)
BWDAPPCPD2023-CPD-21	Epson LX 310	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	60,000.00	-	60,000.00	3 units Epson LX 310
BWDAPPCPD2023-CPD-22	6KVA UPS for Teller	5060405003	CPD	Shopping - Others	January	N/A	January	January	Regular Agency Fund (01000000)	120,000.00	-	120,000.00	1 unit 6KVA UPS for Teller

Prepared by:

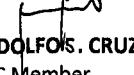

FARLYN E. IGNACIO
 BAC Secretariat, Head



ETHEL JOY T. LAXAMANA
 BAC Secretariat, Member


GIANINA D. PASCUAL
 BAC Secretariat, Member

Reviewed by:


ROBERTO G. ESTRELLA
 BAC Chairman


RODOLFO S. CRUZ, JR.
 BAC Member


JOSE ANGELO P. PAGKANLUNGAN
 BAC Member

Approved by:


ENGR. MA VICTORIA E. SIGNO
 General Manager


MA. TERESA F. RAMOS
 BAC Vice Chairman


NERISA C. MANIEGO
 BAC Member