

Baliwag Water District Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2023-WPD-1	Submersible Pump	5060405099	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,780,884.00	-	1,780,884.00	1 unit of Submersible Pump at Tiaong (SP77-3), 1 unit at Navarro (SP46-6), 1 unit at Tarcan (SP60-7), 1 unit at Carmela (SP46-5-C), 1 unit at Tangos 2 (SP60-7), 1 unit at Villa Katrina, SP46-6
BWDAPP2023-WPD-2	Submersible Motor	5060405099	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,010,089.00	-	1,010,089.00	1 unit of Submersible Motor at Tiaong (25HP), 1 unit at Navarro (20HP), 1 unit at Carmela (15HP), 1 unit at Tangos 2 (25HP), 1 unit at Villa Katrina (20HP)
BWDAPP2023-WDD-1	Flow Data Logger	5060403004	WDD	Shopping	February & June	N/A	February & June	February & June	Corporate Budget	640,000.00	-	640,000.00	8 pcs Pressure and Flow data logger
BWDAPP2023-PD-1	Valving Activity and Purchase of Disinfection System at Tangos 1 Pumping Station	5060404099	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	115,000.00	-	115,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00
BWDAPP2023-PD-2	Valving Activity and Purchase of Disinfection System with Chlorine House at Milflora Pumping Station	5060404099	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	122,000.00	-	122,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00
BWDAPP2023-PD-3	Valving Activity and Purchase of Disinfection System with Chlorine House at San Jose 2 Pumping Station	5060404099	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	115,000.00	-	115,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00
BWDAPP2023-PD-4	Piping Works with Motorized Valve and Purchase of Disinfection System with Chlorine House at Brighton Pumping Station	5060404099	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	471,000.00	-	471,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00 d. Piping Works with Motorized Valve = 360,000.00
BWDAPP2023-PD-5	Piping System and Purchase of Disinfection System with Chlorine House at Carmela Pumping Station (While waiting to Bulacan Bulk Water Supply)	5060404099	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	259,000.00	-	259,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00 d. Piping System = 137,000.00

Baliwag Water District Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Aware	Contract Signing		Total	MODE	CO	
BWDAPP2023-PD-6	Piping System, Valving Activity and Purchase of Disinfection System at Tarcen Pumping Station	5060404099	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	731,000.00	-	731,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Piping System = 616,000.00
BWDAPP2023-SD-1	Submersible Pump	5060405099	SD	Shopping	July	N/A	July	July	Corporate Budget	150,000.00	-	150,000.00	2 pcs Supply And Installation Of Submersible Pump At Holding Tank Area
BWDAPP2023-SD-2	Supply And Installation Of Lightning Arrester	5060405099	SD	Shopping	March	N/A	March	March	Corporate Budget	66,000.00	-	66,000.00	1 lot Supply And Installation Of Lightning Arrester
BWDAPP2023-BGMD-1	Water meter 1/2	5060407001	BGMD	Competitive Bidding	January	N/A	January	January	Corporate Budget	1,199,000.00	-	1,199,000.00	545 pcs Water meter 1/2
BWDAPP2023-BGMD-2	Provision of meeting room	5060404001	BGMD	Shopping	February	N/A	February	February	Corporate Budget	180,000.00	-	180,000.00	1 lot Provision of meeting room
BWDAPP2023-BGMD-3	New connection materials	5060403004	BGMD	Competitive Bidding	March	N/A	March	March	Corporate Budget	4,813,902.00	-	4,813,902.00	Various new connection materials
BWDAPP2023-TOEMD-1	Purchase of Concrete cutter	5060405002	TOEMD	Shopping	July	N/A	July	July	Corporate Budget	60,000.00	-	60,000.00	1 unit Concrete cutter
BWDAPP2023-TOEMD-2	Purchase of Single Motorcycle	5060406001	TOEMD	Shopping	March	N/A	March	March	Corporate Budget	240,000.00	-	240,000.00	3 units of Single Motorcycle (PALC, WDD and TOEM)
BWDAPP2023-TOEMD-3	Portable Water Meter Calibrator	5060405002	TOEMD	Shopping	April	N/A	April	April	Corporate Budget	150,000.00	-	150,000.00	1 unit Water Meter Calibrator
BWDAPP2023-HR-1	Flu vaccines	5029999099	HR	Shopping	April - May	N/A	April - May	April - May	Corporate Budget	166,500.00	-	166,500.00	185 pcs Supply and administration of flu vaccines



Baliwag Water District Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
BWDAPPCPD2023-CPD-01	Laptop	5060405003	CPD	Shopping	May	N/A	May	May	Corporate Budget	160,000.00	-	160,000.00	2 units Laptop
BWDAPPCPD2023-CPD-02	Computer units	5060405003	CPD	Shopping	February	N/A	February	February	Corporate Budget	360,000.00	-	360,000.00	6 units Computer units
BWDAPPCPD2023-CPD-03	Office printer	5060405003	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	120,000.00	-	120,000.00	6 units Office printer

Prepared by: .


Reviewed by:

Approved by:


FARLYN E. IGNACIO
 BAC Secretariat, Head


ROBERTO G. ESTRELLA
 BAC Chairman


MA. TERESA F. RAMOS
 BAC Vice Chairman


ENGR. MA. VICTORIA E. SIGNO
 General Manager


ETHEL JOY T. LAXAMANA
 BAC Secretariat


RODOLFO S. CRUZ, JR.
 BAC Member


JOSE ANGELO P. PAGKANLUNGAN
 BAC Member


GIANINA DR. PASCUAL
 BAC Secretariat


NERISA C. MANIEGO
 BAC Member