

Baliwag Water District Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2023-WPD-1	Submersible Pump	5060405099	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	2,075,184.00	-	2,075,184.00	1 unit of Submersible Pump at Tiaong (SP77-3), 1 unit at Navarro (SP46-8), 1 unit at Tarcen (SP80-7), 1 unit at Carmela (SP46-5-C), 1 unit at Tangos 2 (SP60-7), 1 unit at Villa Katrina, SP46-8, 1 unit at Pinagbarilan
BWDAPP2023-WPD-2	Submersible Motor	5060405099	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,238,285.00	-	1,238,285.00	1 unit of Submersible Motor at Tiaong (25HP), 1 unit at Navarro (20HP), 1 unit at Carmela (15HP), 1 unit at Tangos 2 (25HP), 1 unit at Villa Katrina (20HP), 1 unit at Pinagbarilan
BWDAPP2023-WPD-3	Halosan sanitizer	5020313000	WPD	Shopping	January	N/A	January	January	Corporate Budget	208,000.00	-	208,000.00	4 pails of Halosan sanitizer
BWDAPP2023-WDD-1	Flow Data Logger	5060403004	WDD	Shopping	February & June	N/A	February & June	February & June	Corporate Budget	640,000.00	-	640,000.00	8 pcs Pressure and Flow data logger
BWDAPP2023-PD-1	Valving Activity and Purchase of Disinfection System at Tangos 1 Pumping Station	5060404099	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	115,000.00	-	115,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00
BWDAPP2023-PD-2	Valving Activity and Purchase of Disinfection System with Chlorine House at Milifora Pumping Station	5060404099	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	122,000.00	-	122,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00
BWDAPP2023-PD-3	Valving Activity and Purchase of Disinfection System with Chlorine House at San Jose 2 Pumping Station	5060404099	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	115,000.00	-	115,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00
BWDAPP2023-PD-4	Piping Works with Motorized Valve and Purchase of Disinfection System with Chlorine House at Brighton Pumping Station	5060404099	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	471,000.00	-	471,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00 d. Piping Works with Motorized Valve = 380,000.00

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BWDAPP2023-PD-5	Piping System and Purchase of Disinfection System with Chlorine House at Carmela Pumping Station (While waiting to Bulacan Bulk Water Supply)	5060404099	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	259,000.00	-	259,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00 d. Piping System = 137,000.00
BWDAPP2023-PD-6	Piping System, Valving Activity and Purchase of Disinfection System at Tarcan Pumping Station	5060404099	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	731,000.00	-	731,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Piping System = 616,000.00
BWDAPP2023-PD-7	Dedicated Line and installation of motorized valve	5060404099	PD	Shopping	February	N/A	February	February	Corporate Budget	714,065.00	-	714,065.00	Dedicated Line and Installation of motorized valve with control project at Casimiro Northville, VDF, Baliwag, Bulacan
BWDAPP2023-PD-8	Panambak @ 3cu.m.	5060404099	PD	Shopping	February	N/A	February	February	Corporate Budget	70,000.00	-	70,000.00	1 lot Panambak @ 3cu.m. for site development at Brgy. Makinabang
BWDAPP2023-SD-1	Submersible Pump	5060405099	SD	Shopping	July	N/A	July	July	Corporate Budget	150,000.00	-	150,000.00	2 pcs Supply And Installation Of Submersible Pump At Holding Tank Area
BWDAPP2023-SD-2	Supply And Installation Of Lightning Arrester	5060405099	SD	Shopping	March	N/A	March	March	Corporate Budget	68,000.00	-	68,000.00	1 lot Supply And Installation Of Lightning Arrester
BWDAPP2023-BGMD-1	Water meter 1/2	5060407001	BGMD	Competitive Bidding	January	N/A	January	January	Corporate Budget	1,199,000.00	-	1,199,000.00	545 pcs Water meter 1/2
BWDAPP2023-BGMD-2	Provision of meeting room	5060404001	BGMD	Shopping	February	N/A	February	February	Corporate Budget	180,000.00	-	180,000.00	1 lot Provision of meeting room
BWDAPP2023-BGMD-3	New connection materials	5060403004	BGMD	Competitive Bidding	March	N/A	March	March	Corporate Budget	4,813,902.00	-	4,813,902.00	Various new connection materials
BWDAPP2023-BGMD-4	Furniture and fixtures	5020322000	BGMD	Shopping	March	N/A	March	March	Corporate Budget	68,000.00	-	68,000.00	Various furniture and fixtures
BWDAPP2023-TOEMD-1	Purchase of Concrete cutter	5060405002	TOEMD	Shopping	July	N/A	July	July	Corporate Budget	60,000.00	-	60,000.00	1 unit Concrete cutter
BWDAPP2023-TOEMD-2	Purchase of Single Motorcycle	5060406001	TOEMD	Shopping	March	N/A	March	March	Corporate Budget	240,000.00	-	240,000.00	3 units of Single Motorcycle (PALC, WDD and TOEM)


A collection of handwritten signatures and initials in black ink, including a large signature on the left, a signature with 'MT' above it, and several other initials and signatures scattered across the bottom.

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BWDAPP2023 -TOEMD-3	Portable Water Meter Calibrator	5060405002	TOEMD	Shopping	April	N/A	April	April	Corporate Budget	150,000.00	-	150,000.00	1 unit Water Meter Calibrator
BWDAPP2023 -TOEMD-4	Preventive maintenance of air compressor	5021305099	TOEMD	Shopping	January	N/A	January	January	Corporate Budget	88,931.02	-	88,931.02	1 lot Preventive maintenance of air compressor
BWDAPP2023 -HR-1	Flu vaccines	5029999099	HR	Shopping	April - May	N/A	April - May	April - May	Corporate Budget	166,500.00	-	166,500.00	185 pcs Supply and administration of flu vaccines
BWDAPPCPD2023-CPD-01	Laptop	5060405003	CPD	Shopping	May	N/A	May	May	Corporate Budget	160,000.00	-	160,000.00	2 units Laptop
BWDAPPCPD2023-CPD-02	Computer units	5060405003	CPD	Shopping	February	N/A	February	February	Corporate Budget	360,000.00	-	360,000.00	6 units Computer units
BWDAPPCPD2023-CPD-03	Office printer	5060405003	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	120,000.00	-	120,000.00	6 units Office printer
BWDAPPCPD2023-CPD-04	Microsoft windows 11 PRO	5060602000	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	120,000.00	-	120,000.00	6 units Office printer

*Revised as of June 2023

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