

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-CPD-001	RENEWAL OF FIREWALL	CPD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	400,000.00	-	400,000.00	1 lot Renewal of firewall
BWDAPP2024-CPD-002	COMPUTERS	CPD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	240,000.00	-	240,000.00	4 units Replacement of computers aged 10 years (2-CS, Planning, Procurement)
BWDAPP2024-CPD-003	PRINTER	CPD	YES	Shopping	JANUARY, MARCH	N/A	JANUARY, MARCH	JANUARY, MARCH	Corporate Budget	150,000.00	-	150,000.00	4 units Business office printer (Inventory, Septage, TDD, Treasury) - 80,000, 2 units Business office printer (spare) - 40,000, 2 units Dot matrix printer (spare) - 30,000
BWDAPP2024-CPD-004	RENEWAL OF ENDPOINT SECURITY AND ANTIVIRUS	CPD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	560,000.00	-	560,000.00	160 units Renewal of endpoint security and antivirus
BWDAPP2024-CPD-005	MOBILE PRINTER WITH ACCESSORIES AND MOBILE PRINTER PAPER	CPD	YES	Competitive Bidding	MARCH, OCTOBER	MARCH, OCTOBER	MARCH, OCTOBER	MARCH, OCTOBER	Corporate Budget	843,000.00	-	843,000.00	12 units mobile printer with accessories)case with shoulder strap) for Read & Bill system - 840,000, 20 rolls mobile printer paper - 3,000
BWDAPP2024-CPD-006	RUGGED MOBILE COMPUTER WITH ACCESSORIES	CPD	YES	Competitive Bidding	MARCH, OCTOBER	MARCH, OCTOBER	MARCH, OCTOBER	MARCH, OCTOBER	Corporate Budget	880,000.00	-	880,000.00	12 units rugged mobile computer with accessories (case/projector for water) for Read & Bill system - 660,000, 4 units rugged mobile computer with accessories (case/projector for water) for Online field assisting system - 220,000
BWDAPP2024-CPD-007	SMART WHITEBOARD	CPD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	150,000.00	-	150,000.00	1 unit smart whiteboard
BWDAPP2024-CPD-008	PROJECTOR	CPD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	100,000.00	-	100,000.00	2 units projector (replacement of old projectors)
BWDAPP2024-CPD-009	LAPTOP	CPD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	280,000.00	-	280,000.00	2 units programming laptop (use in system development) - 160,000, 1 unit replacement of laptop (BOD Sec) - 60,000, 1 unit laptop (Legal) - 60,000

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-CPD-010	VARIOUS COMPUTER PERIPHERALS	CPD	YES	Shopping	JANUARY, MARCH, AUGUST	N/A	JANUARY, MARCH, AUGUST	JANUARY, MARCH, AUGUST	Corporate Budget	85,000.00	-	85,000.00	2 units replacement of defective monitor (Billing, TOEM) - 10,000, 2 units monitor (spare) - 10,000, 2 units CPU (spare) - 40,000, 2 units network switch (spare) - 10,000, 3 units UPS (Treasury, CSR, Billing) - 15,000
BWDAPP2024-HRD-001	FLU VACCINE	HRD	YES	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	153,000.00	-	153,000.00	1 lot supply and administration of Flu vaccine
BWDAPP2024-TOEM-001	JACK HAMMER	TOEM	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	220,000.00	-	220,000.00	1 unit jack hammer
BWDAPP2024-TOEM-002	SUZUKI CARRY	TOEM	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	650,000.00	-	650,000.00	1 unit Suzuki carry
BWDAPP2024-TOEM-003	SINGLE MOTORCYLCE	TOEM	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	270,000.00	-	270,000.00	3 units Single motorcycle
BWDAPP2024-TOEM-004	HEAVY EQUIPMENT BACKHOE WITH COMBINATION OF BREAKER	TOEM	YES	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	1,100,000.00	-	1,100,000.00	1 unit Heavy equipment backhoe with combination of breaker
BWDAPP2024-BGMD-001	VARIOUS OFFICE FURNITURES	BGMD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	175,000.00	-	175,000.00	3 pcs highback chair (21,000), 1 pc senior executive chair (40,000), 1 pc junior executive chair (17,500), 4 pcs clerical chair (24,000), teller's chair (10,000), office table (40,000), steel filing cabinet (17,500), 1 pc 3-layer wood shelves
BWDAPP2024-BGMD-002	GLASS PARTITION	BGMD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	180,000.00	-	180,000.00	1 lot glass partition at CPD
BWDAPP2024-BGMD-003	WATER METER 1/2	BGMD	YES	Competitive Bidding	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	3,547,800.00	-	3,547,800.00	2,628 pcs Water meter 1/2
BWDAPP2024-BGMD-004	NEW CONNECTION MATERIALS	BGMD	YES	Competitive Bidding	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	3,227,180.35	-	3,227,180.35	1 lot various fittings for new connection

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-BGMD-005	GATE VALVE	BGMD	YES	Shopping	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	462,900.00	-	462,900.00	30 pcs gate valve 2", 10 pcs gate valve 3", 10 pcs gate valve 4", 10 pcs gate valve 6"
BWDAPP2024-BGMD-006	VALVE BOX COVER	BGMD	YES	Shopping	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	50,000.00	-	50,000.00	50 pcs valve box cover 6"
BWDAPP2024-BGMD-007	FLOW METER	BGMD	YES	Competitive Bidding	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	1,423,000.00	-	1,423,000.00	4 pcs flow meter 2" (88,000), 2 pcs flow meter 3" (60,000), 4 pcs flow meter 4" (160,000), 3 pcs flow meter 6" (195,000), 3 pcs Electromagnetic flow meter 150mm - San Jose 2 (230,000), Waterwood 1 (230,000), Brighton (230,000), 1 lot supply and installation of 4" electromagnetic flowmeter (170,000), 1 pc supply of 4" mechanical flow meter (60,000)
BWDAPP2024-BGMD-008	AIRCONDITIONING UNITS	BGMD	YES	Shopping	JANUARY - DECEMBER	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Corporate Budget	400,000.00	-	400,000.00	4 pcs airconditioning units
BWDAPP2024-PD-001	LOOPING WORKS PROJECT	PD	YES	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	121,000.00	-	121,000.00	120 lm / 50mm Ø Supply Of Labor And Materials For Looping Works Project at Ipil-Ipil St. Alido Phase II, Brgy. Virgen Delas Flores, Baliwag, Bulacan
BWDAPP2024-PD-002	LOOPING WORKS PROJECT	PD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	136,000.00	-	136,000.00	72 lm /50mm Ø Supply Of Labor And Materials For Looping Works Project For Relocation Of Water Meter at Lower Mabini, Brgy. Tibag, Baliwag, Bulacan
BWDAPP2024-PD-003	STAB-OUT PROJECT	PD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	241,000.00	-	241,000.00	1 lot / 150mm Ø Supply Of Labor And Materials For Stab-Out Project at Pinagbarilan Bridge, Brgy. Pinagbarilan, Baliwag, Bulacan

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-PD-004	PARALLEL PIPELINE PROJECT	PD	YES	Shopping	APRIL-MAY	N/A	APRIL-MAY	APRIL-MAY	Corporate Budget	475,000.00	-	475,000.00	298 Im /75mm Ø & 50mm Ø Supply Of Labor And Materials For Parallel Pipeline Project at P.Damaso Extension, Brgy. Concepcion, Baliwag, Bulacan
BWDAPP2024-PD-005	PIPELINE EXPANSION PROJECT	PD	YES	Competitive Bidding	MARCH-MAY	MARCH-MAY	MARCH-MAY	MARCH-MAY	Corporate Budget	7,934,000.00	-	7,934,000.00	1300 Im /150mm Ø Supply Of Labor And Materials For Pipeline Expansion Project at Baliwag - Pulilan Bypass, Baliwag, Bulacan
BWDAPP2024-PD-006	PIPELINE EXPANSION PROJECT	PD	YES	Shopping	JUNE	N/A	JUNE	JUNE	Corporate Budget	153,000.00	-	153,000.00	135 Im /75mm Ø Supply Of Labor And Materials For Pipeline Expansion Project at Camia St. (Near Sagrada Familia Chapel), Brgy. Matangtubig, Baliwag, Bulacan
BWDAPP2024-PD-007	PIPELINE EXPANSION PROJECT	PD	YES	Shopping	JULY	N/A	JULY	JULY	Corporate Budget	414,000.00	-	414,000.00	430 Im /75mm Ø Supply Of Labor And Materials For Pipeline Expansion Project at Mercado Compound 2, Brgy. Catulinan, Baliwag, Bulacan
BWDAPP2024-PD-008	LOT ACQUISITION	PD	YES	Direct Contracting	JULY	N/A	JULY	JULY	Corporate Budget	2,400,000.00	-	2,400,000.00	400 sq.m. Lot Acquisition at Lin Mers Compound, Brgy. Tibag, Baliwag, Bulacan
BWDAPP2024-PD-009	SOURCE DEVELOPMENT	PD	YES	Competitive Bidding	AUGUST - OCTOBER	AUGUST - OCTOBER	AUGUST - OCTOBER	AUGUST - OCTOBER	Corporate Budget	4,108,600.00	-	4,108,600.00	1 lot /250mm Ø Drilling Of One (1) Production Well 250mm Ø X 152m Depth at Carmenchu
BWDAPP2024-PD-010	SOURCE DEVELOPMENT	PD	YES	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	605,000.00	-	605,000.00	1 lot / 150mm Ø Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Carmenchu
BWDAPP2024-PD-011	SOURCE DEVELOPMENT	PD	YES	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	1,341,000.00	-	1,341,000.00	1 lot Supply Of Labor And Materials For Electro Mechanical Works at Carmenchu
BWDAPP2024-PD-012	SOURCE DEVELOPMENT	PD	YES	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	115,000.00	-	115,000.00	1 lot Supply Of Materials For Disinfection System at Carmenchu

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-PD-013	SOURCE DEVELOPMENT	PD	YES	Competitive Bidding	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	Corporate Budget	1,165,000.00	-	1,165,000.00	1 lot Site Development Project at Carmenchu
BWDAPP2024-PD-014	SOURCE DEVELOPMENT	PD	YES	Shopping	NOVEMBER - DECEMBER	N/A	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	Corporate Budget	84,000.00	-	84,000.00	18 Im /150mm Ø Supply Of Labor And Materials For Transmission Line Including Interconnection Works Program (From Discharge Line To Existing Mainline) at Carmenchu
BWDAPP2024-PD-015	SOURCE DEVELOPMENT	PD	YES	Shopping	OCTOBER - NOVEMBER	N/A	OCTOBER - NOVEMBER	OCTOBER - NOVEMBER	Corporate Budget	100,000.00	-	100,000.00	1 lot Electric Service Connection Application at Carmenchu
BWDAPP2024-PD-016	SOURCE DEVELOPMENT	PD	YES	Competitive Bidding	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	Corporate Budget	950,000.00	-	950,000.00	1 Set /50 KVA Acquisition Of 50 KVA Generator Set at Carmenchu
BWDAPP2024-WPD-001	SUBMERSIBLE PUMP & MOTOR	WPD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,981,564.40	-	1,981,564.40	*1 pc Submersible pump SP30-8 (233,530), Submersible motor 15HP (154,880), Labor (50,000) at Tangos 2 PS, *1 pc Submersible pump SP46- (182,996), Submersible motor 20HP (196,658), Labor (50,000) at Villa Katrina PS, *1 pc Submersible pump SP60-7 (309,520), Labor (50,000) at Silverdale PS, *1 pc Submersible pump SP30-10 (264180.40), Labor (50,000) at Rafaela 2 PS, *1 pc Submersible pump SP30-5 (176,000), Labor (50,000) at San Jose 1 PS, *1 pc Submersible pump SP17-7 (163,800), Labor (50,000) at Linmers PS
BWDAPP2024-WPD-002	PVC RISER PIPE	WPD	YES	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	182,750.00	-	182,750.00	32 pcs PVC Riser pipe with stainless steel top and bottom connector at Villa Katrina 75mm
BWDAPP2024-WPD-003	BACK-UP MOTOR CONTROL	WPD	YES	Shopping	MAY - JULY	N/A	MAY - JULY	MAY - JULY	Corporate Budget	830,000.00	-	830,000.00	3 pcs Back-up motor control - Waterwood 4 20HP (275,000), Tangos 2 15HP (270,000), Tiaong 25HP (285,000)

[Handwritten signatures and initials in blue and black ink, including names like 'Jen', 'HH', and 'S']

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-WPD-004	AUTOMATIC TRANSFER SWITCH	WPD	YES	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	277,090.00	-	277,090.00	2 pcs Automatic transfer switch - Le Gran (138,545), Sta. Barbara Homes (138,545)
BWDAPP2024-WPD-005	AUTO START CONTROL MODULE	WPD	YES	Shopping	MARCH - JULY	N/A	MARCH - JULY	MARCH - JULY	Corporate Budget	514,250.00	-	514,250.00	5 pcs Auto Start Control Module for Genset - Rafaela 2 (102,850), Milflora (102,850), Navarro (102,850), Tiaong (102,850), Carmela (102,850)
BWDAPP2024-WPD-006	CCTV CAMERA	WPD	YES	Shopping	JANUARY - MARCH	N/A	JANUARY - MARCH	JANUARY - MARCH	Corporate Budget	330,000.00	-	330,000.00	3 lots CCTV Camera - Makinabang PS (110,000), Sta. Barbara Homes BS (110,000), Sabang BS (110,000)
BWDAPP2024-SSD-001	DRILLING MACHINE	SSD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	50,000.00	-	50,000.00	1 lot 4" Diamond core drilling machine with core bit (for concrete)
BWDAPP2024-SSD-002	RETRACTABLE ROOFING	SSD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	150,000.00	-	150,000.00	1 lot construction of retractable roofing of drying bed area
BWDAPP2024-SSD-003	SUBMERSIBLE PUMP	SSD	YES	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	100,000.00	-	100,000.00	1 pc supply of 3 phase submersible pump (holding tank)
BWDAPP2024-SSD-004	ON-LINE DO METER	SSD	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	150,000.00	-	150,000.00	1 lot supply and installation of on-line do meter at SBR
BWDAPP2024-SSD-005	CONSTRUCTION OF STORAGE ROOM	SSD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	150,000.00	-	150,000.00	1 lot construction of additional storage room
BWDAPP2024-SSD-006	PORTABLE WATER STORAGE	SSD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	400,000.00	-	400,000.00	1 lot construction, supply and installation of 2 units of 5 cu. m. portable water storage
BWDAPP2024-SSD-007	VACUUM TRUCK HOSE	SSD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	500,000.00	-	500,000.00	10 pcs supply of 3" 10M vacuum truck hose with complete accessories

BALIWAG WATER DISTRICT Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2024-SSD-008	CCTV CAMERA	SSD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	200,000.00	-	200,000.00	4 pcs installtion of additional CCTV at SPTP with complete accessories
BWDAPP2024-WQS-001	DOSING PUMP	WQS	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	220,000.00	-	220,000.00	2 pcs dosing pump 7 Lph, spare

Prepared by:


FARLYNE E. IGNACIO
 BAC Secretariat, Head


ETHEL JOY T. LAXAMANA
 BAC Secretariat


GIANINA D.R. PASCUAL
 BAC Secretariat

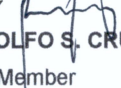
Reviewed by:


ROBERTO G. ESTRELLA
 BAC Chairman


ATTY. JOSE ANGELO P. PAGKANLUNGAN
 BAC Member


NERISA C. MANIEGO
 BAC Member


MA. TERESA F. RAMOS
 BAC Vice-chairman


RODOLFO S. CRUZ, JR.
 BAC Member

Approved by:


ENGR. MA. VICTORIA E. SIGNO
 General Manager