

Baliwag Water District Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWCAIP2023-WPD-1	Submersible Pump	5080405099	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	2,075,184.00	-	2,075,184.00	1 unit of Submersible Pump at Tiaong (SP77-3), 1 unit at Navarro (SP46-6), 1 unit at Tarcen (SP60-7), 1 unit at Carmela (SP46-5-C), 1 unit at Tangos 2 (SP60-7), 1 unit at Villa Katrina, SP46-8, 1 unit at Pinagbarlan
BWCAIP2023-WPD-2	Submersible Motor	5080405099	WPD	Competitive Bidding	February - August	N/A	February - August	February - August	Corporate Budget	1,238,285.00	-	1,238,285.00	1 unit of Submersible Motor at Tiaong (25HP), 1 unit at Navarro (20HP), 1 unit at Carmela (15HP), 1 unit at Tangos 2 (25HP), 1 unit at Villa Katrina (20HP), 1 unit at Pinagbarlan
BWCAIP2023-WPD-3	Halosan sanitizer	5020313000	WPD	Shopping	January	N/A	January	January	Corporate Budget	208,000.00	-	208,000.00	4 pails of Halosan sanitizer
BWCAIP2023-WPD-4	Human Machine Interface	5020313000	WPD	Shopping	October	N/A	October	October	Corporate Budget	133,400.00	-	133,400.00	2 pcs Human Machine Interface at Booster Stations
BWDAIP20:3-WDD-1	Flow Data Logger	5060403004	WDD	Shopping	February & June	N/A	February & June	February & June	Corporate Budget	640,000.00	-	640,000.00	8 pcs Pressure and Flow data logger
BWDAIP20:3-WDD-2	Pressure gauge	5060403004	WDD	Shopping	October	N/A	October	October	Corporate Budget	60,000.00	-	60,000.00	40 pcs Pressure gauge
BWDAIP20:3-WDD-3	Horizontal Boring Equipment	5060403004	WDD	Shopping	October	N/A	October	October	Corporate Budget	50,000.00	-	50,000.00	1 unit Horizontal Boring Equipment
BWDAIP20:3-PD-1	Valving Activity and Purchase of Disinfection System at Tangos 1 Pumping Station	5080404099	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	115,000.00	-	115,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00
BWDAIP20:3-PD-2	Valving Activity and Purchase of Disinfection System with Chlorine House at Milflora Pumping Station	5080404099	PD	Shopping	January - March	N/A	January - March	January - March	Corporate Budget	122,000.00	-	122,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00
BWDAIP20:3-PD-3	Valving Activity and Purchase of Disinfection System with Chlorine House at San Jose 2 Pumping Station	5080404099	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	115,000.00	-	115,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00

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BW 2023-PD-4	Piping Works with Motorized Valve and Purchase of Disinfection System with Chlorine House at Brighton Pumping Station	5080404099	PD	Shopping	April - June	N/A	April - June	April - June	Corporate Budget	471,000.00	-	471,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00 d. Piping Works with Motorized Valve = 380,000.00
BW 2023-PD-5	Piping System and Purchase of Disinfection System with Chlorine House at Carmele Pumping Station (V/line waiting to Bulacan Bulk Water Supply)	5080404099	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	259,000.00	-	259,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Construction of Chlorine House (Labor and Materials) = 7,000.00 d. Piping System = 137,000.00
BW 2023-PD-6	Piping System, Valving Activity and Purchase of Disinfection System at Farcan Pumping Station	5080404099	PD	Shopping	July - September	N/A	July - September	July - September	Corporate Budget	731,000.00	-	731,000.00	a. Chlorine Tank = 45,000.00 b. Dosing Pump, Fittings & Hoses = 70,000.00 c. Piping System = 616,000.00
BW 2023-PD-7	Dedicated Line and Installation of motorized valve	5080404099	PD	Shopping	February	N/A	February	February	Corporate Budget	714,065.00	-	714,065.00	Dedicated Line and installation of motorized valve with control project at Casimiro Northville, VDF, Baliwag, Bulacan
BW 2023-PD-8	Panambak @ 3cu.m.	5080404099	PD	Shopping	February	N/A	February	February	Corporate Budget	70,000.00	-	70,000.00	1 lot Panambak @ 3cu.m. for site development at Brgy. Makinabang
BW 2023-PD-9	Site Development Project	5080404099	PD	Shopping	July	N/A	July	July	Corporate Budget	4,810,000.00	-	4,810,000.00	Supply of Labor & Materials for Site Development Project @ Brgy. Makinabang
BW 2023-PD-10	Electromechanical Works	5080404099	PD	Shopping	July	N/A	July	July	Corporate Budget	1,919,000.00	-	1,919,000.00	Supply of labor and materials for Electromechanical Works @ Brgy. Makinabang
BW 2023-PD-11	150mm Diameter discharge line program	5080404099	PD	Shopping	July	N/A	July	July	Corporate Budget	605,000.00	-	605,000.00	Supply of labor and materials for 150mm diameter discharge line program @ Brgy. Makinabang
BW 2023-PD-12	Disinfection system	5080404099	PD	Shopping	July	N/A	July	July	Corporate Budget	115,000.00	-	115,000.00	Supply of materials for disinfection system @ Brgy. Makinabang

The bottom of the page contains several handwritten signatures and notes. On the left, there is a signature that appears to be 'Suzi' followed by some illegible scribbles. In the center, there is a large, stylized signature. On the right, there is another signature. The notes are mostly illegible due to the cursive handwriting.

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BW 2020-3-PD-13		Powerline Service Connection Application	50634 14099	PD	Shopping	July	N/A	July	July	Corporate Budget	100,000.00	-	100,000.00	Powerline Service Connection Application @ Brgy. Makinabang
BW 2020-3-PD-14		Transmission line including interconnection works program	50634 14099	PD	Shopping	July	N/A	July	July	Corporate Budget	982,000.00	-	982,000.00	Supply of labor and materials from Transmission line including Interconnection works program @ Brgy. Makinabang
BW 2020-3-PD-15		Generator set	50634 14099	PD	Shopping	July	N/A	July	July	Corporate Budget	1,100,000.00	-	1,100,000.00	Supply of 100KVA Generator set @ Brgy. Makinabang
BW 2020-3-PD-16		Discharge line segment	50634 14099	PD	Shopping	August	N/A	August	August	Corporate Budget	55,350.00	-	55,350.00	Supply of labor and materials for replacement of discharge line segment @ Matangtubig PS
BW 2020-3-PD-17		Lot at BWD Provident Village, Brgy. Tilapayong, Baliwag, Bulacan	50634 11001	PD	Shopping	July	N/A	July	July	Corporate Budget	360,000.00	-	360,000.00	90 sq.m. Lot at BWD Provident Village, Brgy. Tilapayong, Baliwag, Bulacan
BW 2020-3-PD-18		150mm Diameter discharge line program	50634 14099	PD	Shopping	August	N/A	August	August	Corporate Budget	605,000.00	-	605,000.00	Supply of labor and materials for 150mm diameter discharge line program @ Brgy. Tilapayong
BW 2020-3-PD-19		Electromechanical Works	50634 14099	PD	Shopping	July	N/A	July	July	Corporate Budget	1,340,540.00	-	1,340,540.00	Supply of labor and materials for Electromechanical Works @ Brgy. Tilapayong
BW 2020-3-PD-20		Disinfection system	50634 14099	PD	Shopping	August	N/A	July	July	Corporate Budget	115,000.00	-	115,000.00	Supply of materials for disinfection system @ Brgy. Tilapayong
BW 2020-3-PD-21		Site Development Project	50634 14099	PD	Shopping	August	N/A	August	August	Corporate Budget	150,000.00	-	150,000.00	Supply of Labor & Materials for Site Development Project (control house and genset house with steel matting) @ Brgy. Tilapayong
BW 2020-3-PD-22		Transmission line including interconnection works program	50634 14099	PD	Shopping	July	N/A	July	July	Corporate Budget	487,000.00	-	487,000.00	Supply of labor and materials from Transmission line including Interconnection works program @ Brgy. Tilapayong
BW 2020-3-PD-23		Powerline Service Connection Application	50634 14099	PD	Shopping	July	N/A	July	July	Corporate Budget	100,000.00	-	100,000.00	Powerline Service Connection Application @ Brgy. Tilapayong

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BW 3A/PP20: 3-SD-1	Submersible Pump	50804:35099	SD	Shopping	July	N/A	July	July	Corporate Budget	150,000.00	-	150,000.00	2 pcs Supply And Installation Of Submersible Pump At Holding Tank Area
BW 3A/PP20: 3-SD-2	Supply And Installation Of Lightning Arrester	50804:35099	SD	Shopping	March	N/A	March	March	Corporate Budget	66,000.00	-	66,000.00	1 lot Supply And Installation Of Lightning Arrester
BW 3A/PP20: 3-SD-3	PVC Clean-out orange with plug	50804:35099	SD	Shopping	August	N/A	August	August	Corporate Budget	288,000.00	-	288,000.00	2,400 pcs PVC Clean-out orange with plug 4"
BW 3A/PP20: 3-BGMD-1	Water meter 1/2	50804:37001	BGMD	Competitive Bidding	January	N/A	January	January	Corporate Budget	1,199,000.00	-	1,199,000.00	545 pcs Water meter 1/2
BW 3A/PP20: 3-BGMD-2	Provision of meeting room	50804:34001	BGMD	Shopping	February	N/A	February	February	Corporate Budget	180,000.00	-	180,000.00	1 lot Provision of meeting room
BW 3A/PP20: 3-BGMD-3	New connection materials	50804:33004	BGMD	Competitive Bidding	March	N/A	March	March	Corporate Budget	4,813,902.00	-	4,813,902.00	Various new connection materials
BW 3A/PP20: 3-BGMD-4	Furniture and fixtures	50203:22000	BGMD	Shopping	March	N/A	March	March	Corporate Budget	68,000.00	-	68,000.00	Various furniture and fixtures
BW 3A/PP20: 3-BGMD-5	Bugbust chemicals	50203:22000	BGMD	Shopping	September	N/A	September	September	Corporate Budget	288,000.00	-	288,000.00	600pcs Bugbust 4322 500ML, 600pcs Bugbust 4324 500ML
BW 3A/PP20: 3-TOEMD-1	Purchase of Concrete cutter	50804:35002	TOEMD	Shopping	July	N/A	July	July	Corporate Budget	60,000.00	-	60,000.00	1 unit Concrete cutter
BW 3A/PP20: 3-TOEMD-2	Purchase of Single Motorcycle	50804:36001	TOEMD	Shopping	March	N/A	March	March	Corporate Budget	240,000.00	-	240,000.00	3 units of Single Motorcycle (PALC, WDD and TOEM)
BW 3A/PP20: 3-TOEMD-3	Portable Water Meter Calibrator	50804:35002	TOEMD	Shopping	April	N/A	April	April	Corporate Budget	150,000.00	-	150,000.00	1 unit Water Meter Calibrator
BW 3A/PP20: 3-TOEMD-4	Preventive maintenance of air compressor	50213:35099	TOEMD	Shopping	January	N/A	January	January	Corporate Budget	88,931.02	-	88,931.02	1 lot Preventive maintenance of air compressor
BW 3A/PP20: 3-TOEMD-5	Calibration of various equipment	50213:35099	TOEMD	Shopping	October	N/A	October	October	Corporate Budget	87,920.00	-	87,920.00	1 lot Calibration of various equipment (12 units)
BW 3A/PP20: 3-TOEMD-6	Air Compressor	50213:35099	TOEMD	Shopping	October	N/A	October	October	Corporate Budget	61,600.00	-	61,600.00	1 lot air compressor
BW 3A/PP20: 3-HR-1	Flu vaccines	50299:39099	HR	Shopping	April - May	N/A	April - May	April - May	Corporate Budget	166,500.00	-	166,500.00	185 pcs Supply and administration of flu vaccines
BW 3A/PP20: 3-HR-2	Customized Jewelleries	50299:39099	HR	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	61,300.00	-	61,300.00	1 pc customized bracelet
BW 3A/PP20: 3-CPD-01	Laptop	50804:35003	CPD	Shopping	May	N/A	May	May	Corporate Budget	160,000.00	-	160,000.00	2 units Laptop
BW 3A/PP20: 3-CPD-02	Computer Units	50804:35003	CPD	Shopping	February	N/A	February	February	Corporate Budget	360,000.00	-	360,000.00	6 units Computer units
BW 3A/PP20: 3-CPD-03	Office printer	50804:35003	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	120,000.00	-	120,000.00	6 units Office printer
BW 3A/PP20: 3-CPD-04	Microsoft Windows 11 PRO	50806:32000	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	120,000.00	-	120,000.00	6 units Office printer


[Handwritten signatures and initials, including 'Rui', 'Joni', 'Be', 'patt', 'gerson', 'Joni', and 'Joni']

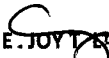
Baliwaq Water District Annual Procurement Plan for FY 2023

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BWD-PR2023-CPD-05	Adobe Creative Cloud	4160612000	CPD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	53,592.00	-	53,592.00	1 subscription of Adobe Creative Cloud

*Revised as of December 2023

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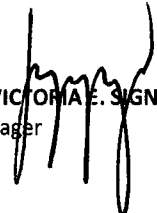

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