

BALIWAG WATER DISTRICT Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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BWDAPP2024-CPD-001	RENEWAL OF FIREWALL	CPD	YES	Direct Contracting	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	500,000.00	-	500,000.00	1 lot Renewal of firewall
BWDAPP2024-CPD-002	COMPUTERS	CPD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	240,000.00	-	240,000.00	4 units Replacement of computers aged 10 years (2-CS, Planning, Procurement)
BWDAPP2024-CPD-003	PRINTER	CPD	YES	Shopping	JANUARY, MARCH	N/A	JANUARY, MARCH	JANUARY, MARCH	Corporate Budget	280,000.00	-	280,000.00	4 units Business office printer (Inventory, Seplage, TDD, Treasury) - 80,000, 2 units Business office printer (spare) - 40,000, 2 units Dot matrix printer (spare) - 30,000
BWDAPP2024-CPD-004	RENEWAL OF ENDPOINT SECURITY AND ANTIVIRUS	CPD	YES	Direct Contracting	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	500,000.00	-	500,000.00	160 units Renewal of endpoint security and antivirus
BWDAPP2024-CPD-005	MOBILE COMPUTER WITH ACCESSORIES	CPD	YES	Shopping	MARCH, OCTOBER	N/A	MARCH, OCTOBER	MARCH, OCTOBER	Corporate Budget	220,000.00	-	220,000.00	12 units rugged mobile computer with accessories (case/projector for water) for Read & Bill system -
BWDAPP2024-CPD-006	LAPTOP	CPD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	220,000.00	-	220,000.00	2 units programming laptop (use in system development) - 180,000, 1 unit replacement of laptop (BOD Sec) - 60,000
BWDAPP2024-HRD-001	FLU VACCINE	HRD	YES	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	153,000.00	-	153,000.00	1 lot supply and administration of Flu vaccine
BWDAPP2024-HRD-002	JEWELRY	HRD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	86,000.00	-	86,000.00	2 pcs customized ring
BWDAPP2024-TOEM-001	JACK HAMMER	TOEM	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	250,000.00	-	250,000.00	1 unit jack hammer
BWDAPP2024-TOEM-002	DROPSIDE TRUCK	TOEM	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	650,000.00	-	650,000.00	1 unit dropside truck
BWDAPP2024-TOEM-003	SINGLE MOTORCYCLE	TOEM	YES	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	270,000.00	-	270,000.00	3 units Single motorcycle
BWDAPP2024-BGMD-001	WATER METER 1/2	BGMD	YES	Competitive Bidding	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	4,270,000.00	-	4,270,000.00	3,050 pcs Water meter 1/2

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BWDAPP2024-BGMD-002	VARIOUS WATER METER	BGMD	YES	Shopping	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	279,014.47	-	279,014.47	1 lot various Water meter 3/4, 1 and 2
BWDAPP2024-BGMD-003	NEW CONNECTION MATERIALS	BGMD	YES	Competitive Bidding	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	3,052,257.90	-	3,052,257.90	1 lot various fittings for new connection
BWDAPP2024-BGMD-004	GATE VALVE	BGMD	YES	Shopping	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	209,000.00	-	209,000.00	30 pcs gate valve 2", 10 pcs gate valve 3", 10 pcs gate valve 4", 10 pcs gate valve 6"
BWDAPP2024-BGMD-005	FLOW METER	BGMD	YES	Shopping	AUGUST	N/A	AUGUST	AUGUST	Corporate Budget	718,000.00	-	718,000.00	1 lot various flow meter (BGMD-718,000)
BWDAPP2024-BGMD-006	AIRCONDITIONING UNITS	BGMD	YES	Shopping	JANUARY - DECEMBER	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Corporate Budget	360,000.00	-	360,000.00	3 pcs airconditioning units
BWDAPP2024-BGMD-007	CONSTRUCTION OF ADDITIONAL STORAGE	BGMD	YES	Shopping	JANUARY - DECEMBER	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Corporate Budget	150,000.00	-	150,000.00	1 lot Construction of additional storage room at SSD office
BWDAPP2024-BGMD-008	VARIOUS FURNITURES	BGMD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	76,000.00	-	76,000.00	1 pc high back executive chair, 1 pc teller's chair, 5 pcs high back clerical chair
BWDAPP2024-BGMD-009	MAINTENANCE OF AIRCONDITIONING UNITS	BGMD	YES	Shopping	JANUARY-DECEMBER	N/A	JANUARY-DECEMBER	JANUARY-DECEMBER	Corporate Budget	135,000.00	-	135,000.00	1 lot trimestral cleaning and maintenance of 45 airconditioning units
BWDAPP2024-BGMD-010	VARIOUS TOOLS	BGMD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	158,297.00	-	158,297.00	1 lot various tools
BWDAPP2024-BGMD-011	SECURITY SERVICES	BGMD	YES	Competitive Bidding	MARCH	MARCH	MARCH	MARCH	Corporate Budget	2,300,000.00	-	2,300,000.00	1 lot acquisition of security services for BWD
BWDAPP2024-PD-001	PIPELINE EXPANSION PROJECT	PD	YES	Shopping	JUNE	N/A	JUNE	JUNE	Corporate Budget	153,000.00	-	153,000.00	135 lm /75mm Ø Supply Of Labor And Materials For Pipeline Expansion Project at Camia St. (Near Sagrada Familia Chapel), Brgy. Matangtubig, Baliwag, Bulacan
BWDAPP2024-PD-002	PIPELINE EXPANSION PROJECT	PD	YES	Shopping	JULY	N/A	JULY	JULY	Corporate Budget	414,000.00	-	414,000.00	430 lm /75mm Ø Supply Of Labor And Materials For Pipeline Expansion Project at Mercado Compound 2, Brgy. Catulinan, Baliwag, Bulacan

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BWDAPP2024-PD-003	PIPELINE EXPANSION PROJECT	PD	YES	Shopping	MARCH-MAY	N/A	MARCH-MAY	MARCH-MAY	Corporate Budget	148,000.00	-	148,000.00	Supply Of Labor And Materials For Pipeline Expansion Project at Purok Camia Extension, Brgy. Matangtubig, Baliwag, Bulacan
BWDAPP2024-PD-004	SOURCE DEVELOPMENT	PD	YES	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	605,000.00	-	605,000.00	1 lot / 150mm Ø Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Brgy. San Roque
BWDAPP2024-PD-005	SOURCE DEVELOPMENT	PD	YES	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	1,400,000.00	-	1,400,000.00	1 lot Supply Of Labor And Materials For Electro Mechanical Works at Brgy. San Roque
BWDAPP2024-PD-006	SOURCE DEVELOPMENT	PD	YES	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	Corporate Budget	120,000.00	-	120,000.00	1 lot Supply Of Materials For Disinfection System at Brgy. San Roque
BWDAPP2024-PD-007	INTERCONNECTION WORK PROGRAM	PD	YES	Shopping	NOVEMBER - DECEMBER	N/A	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	Corporate Budget	664,000.00	-	664,000.00	1 lot Interconnection Works Program at Brgy. San Roque
BWDAPP2024-PD-008	SOURCE DEVELOPMENT	PD	YES	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	50,000.00	-	50,000.00	1 lot electrical wirings including installation works
BWDAPP2024-PD-009	ELECTRICAL SERVICE CONNECTION APPLICATION	PD	YES	Shopping	NOVEMBER - DECEMBER	N/A	NOVEMBER - DECEMBER	NOVEMBER - DECEMBER	Corporate Budget	400,000.00	-	400,000.00	4 lots Powerline Service Connection Application at Brgy. Tilapayong, Sta. Barbara, Sabang & Makinabang
BWDAPP2024-PD-010	TRANSMISSION LINE USING HDD METHOD	PD	YES	Competitive Bidding	MAY	MAY	MAY	MAY	Corporate Budget	4,485,068.10	-	4,485,068.10	1 lot supply of labor and materials for transmission line (537LM) using Horizontal Directional Drilling (HDD) method along Baliwag-Pullilan by-pass road (Sumitomo)
BWDAPP2024-PD-011	TRANSMISSION LINE USING OPEN TRENCH METHOD	PD	YES	Competitive Bidding	JULY	AUGUST	AUGUST	JULY	Corporate Budget	1,878,263.80	-	1,878,263.80	1 lot supply of labor and materials for transmission line using Open Trench method along Baliwag-Pullilan by-pass road (From Sumitomo, S&R to Matangtubig Loop)

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BWDAPP2024-PD-012	ELECTRICAL WORKS	PD	YES	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	108,417.10	-	108,417.10	1 lot electrical works at Tilapayong pumping station
BWDAPP2024-WPD-001	SUBMERSIBLE PUMP & MOTOR	WPD	YES	Competitive Bidding	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	Corporate Budget	1,981,574.00	-	1,981,574.00	*1 pc Submersible pump SP30-8 (233,530), Submersible motor 15HP (154,880), Labor (50,000) at Tangos 2 PS, *1 pc Submersible pump SP46- (182,996), Submersible motor 20HP (196,658), Labor (50,000) at Villa Katrina PS, *1 pc Submersible pump SP60-7 (309,520), Labor (50,000) at Silverdale PS, *1 pc Submersible pump SP30-10 (264180.40), Labor (50,000) at Rafaela 2 PS, *1 pc Submersible pump SP30-5 (176,000), Labor (50,000) at San Jose 1 PS, *1 pc Submersible pump SP17-7 (163,800, Labor (50,000) at Linners PS
BWDAPP2024-WPD-002	SCADA	WPD	YES	Competitive Bidding	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	Corporate Budget	900,000.00	-	900,000.00	1 lot SCADA at Waterwood 1
BWDAPP2024-WPD-003	BACK-UP MOTOR CONTROL & AUTOMATIC TRANSFER SWITCH	WPD	YES	Competitive Bidding	MAY - JULY	MAY - JULY	MAY - JULY	MAY - JULY	Corporate Budget	1,107,090.00	-	1,107,090.00	3 pcs Back-up motor control - Waterwood 4 20HP (275,000), Waterwood 1 15HP (270,000), Silverdale 25HP (285,000), 2 pcs Automatic transfer switch - Le Gran (138,545), Sta. Barbara Homes (138,545)
BWDAPP2024-WPD-004	AUTO START CONTROL MODULE	WPD	YES	Shopping	MARCH - JULY	N/A	MARCH - JULY	MARCH - JULY	Corporate Budget	205,700.00	-	205,700.00	2 pcs Auto Start Control Module for Genset - Tiaong (102,850), Carmela (102,850)
BWDAPP2024-WPD-005	CCTV CAMERA	WPD	YES	Shopping	JANUARY - MARCH	N/A	JANUARY - MARCH	JANUARY - MARCH	Corporate Budget	330,000.00	-	330,000.00	3 lots CCTV Camera - Makinabang PS (110,000), Sta. Barbara Homes BS (110,000), Tilapayong BS (110,000)

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BWDAPP2024-WPD-006	FLOW METER	WPD	YES	Shopping	JUNE	N/A	JUNE	JUNE	Corporate Budget	690,000.00	-	690,000.00	3 lots Electromagnetic flow meter 150mm at San Jose 2, Waterwood 1 and Brighton (WPD-690,000)
BWDAPP2024-WPD-007	VARIABLE FREQUENCY DRIVE	WPD	YES	NP-53.2 Emergency Cases	JULY	N/A	N/A	JULY	Corporate Budget	330,715.00	-	330,715.00	1 pc Variable Frequency Drive at Tiaong pumping station
BWDAPP2024-SSD-001	DRILLING MACHINE	SSD	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	50,000.00	-	50,000.00	1 lot 4" Diamond core drilling machine with core bit (for concrete)
BWDAPP2024-SSD-002	VACUUM TRUCK HOSE	SSD	YES	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	500,000.00	-	500,000.00	10 pcs supply of 3" 10M vacuum truck hose with complete accessories
BWDAPP2024-SSD-003	FLOW METER	SSD	YES	Shopping	JUNE	N/A	JUNE	JUNE	Corporate Budget	170,000.00	-	170,000.00	1 unit 4" Electromagnetic flow meter (SSD-170,000)
BWDAPP2024-SSD-004	BUG BUST	SSD	YES	Direct Contracting	JANUARY-DECEMBER	N/A	JANUARY-DECEMBER	JANUARY-DECEMBER	Corporate Budget	1,152,000.00	-	1,152,000.00	2400 pcs Bugbust 4322 500ML, 2400 pcs Bugbust 4324 500ML
BWDAPP2024-SSD-005	SEPTAGE TREATMENT FACILITY AND SEPTAGE VACUUM TRUCKS	SSD	YES	Competitive Bidding	MAY	MAY	MAY	MAY	Corporate Budget	70,982,292.00	-	70,982,292.00	1 lot outsourcing of the operation and maintenance of BWD septage treatment facility and 2 units septage vacuum trucks and provision, operation, and maintenance of 1 unit 2.7 cu.m.

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BWDAPP2024-WQS-001	DOSING PUMP	WQS	YES	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	220,000.00	-	220,000.00	2 pcs dosing pump 7 Lph, spare
BWDAPP2024-WQS-002	CHLORINATOR HOSE TUBING	WQS	YES	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	52,900.00	-	52,900.00	1 roll chlorinator hose tubing PTFE (teflon) material 8mm OD x 8mm ID x 50M length

*as of June 2024

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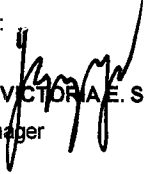

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