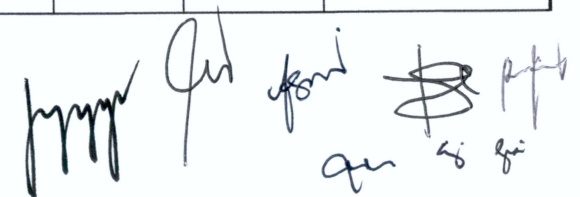


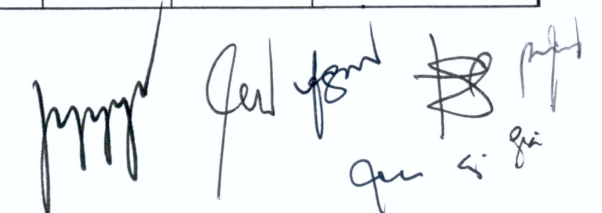
BALIWAG WATER DISTRICT Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP2025-CPD-001	COMPUTERS	CPD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	360,000.00	-	360,000.00	2 units desktop for PALC and GIS and mapping employee (110,000), and 1 unit CPU for upgrading of GIS and mapping computer (50,000), 5 pcs computer for replacement (200,000)
BWDAPP2025-CPD-002	PRINTER	CPD	NO	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	220,000.00	220,000.00	-	5 units Business Office Printer Replacement of Printer Five Year Old & above
BWDAPP2025-CPD-003	MOBILE PRINTER WITH ACCESSORIES AND MOBILE PRINTER PAPER	CPD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	370,000.00	370,000.00	-	8 units Mobile Printer with Accessories (Case with Shoulder Strap) for Read & Bill System
BWDAPP2025-CPD-004	RUGGED MOBILE COMPUTER WITH ACCESSORIES	CPD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	320,000.00	320,000.00	-	8 units Rugged Mobile Computer with Accessories (Case/Protector for Water) for Read & Bill System
BWDAPP2025-CPD-006	WEBSITE MAINTENANCE	CPD	NO	Shopping	MARCH, JULY	N/A	MARCH, JULY	MARCH, JULY	Corporate Budget	72,000.00	72,000.00	-	Website Maintenance (Domain Name Renewal, Email Services Renewal)
BWDAPP2025-CPD-007	LAPTOP	CPD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	140,000.00	-	140,000.00	2 units laptop for WQD and system developer
BWDAPP2025-CPD-008	DOT MATRIX PRINTER	CPD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	30,000.00	30,000.00	-	1 unit Dot Matix Printer (Spare)
BWDAPP2025-CPD-009	REPAIRS AND MAINTENANCE OF IT EQUIPMENTS	CPD	NO	Shopping	JANUARY-DECEMBER	N/A	JANUARY-DECEMBER	JANUARY-DECEMBER	Corporate Budget	250,000.00	250,000.00	-	1 lot Repairs and Maintenance of IT Equipments
BWDAPP2025-CPD-010	SMART TABLET	CPD	NO	Shopping	JULY	N/A	JULY	JULY	Corporate Budget	105,000.00	-	105,000.00	2 units smart tablet
BWDAPP2025-CPD-011	UNINTERRUPTIBLE POWER SUPPLY	CPD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	55,000.00	55,000.00	-	22 units Uninterruptible Power Supply
BWDAPP2025-HRD-001	FLU VACCINE	HRD	NO	Shopping	MAY	N/A	MAY	MAY	Corporate Budget	140,000.00	140,000.00	-	1 lot supply and administration of Flu vaccine (175 employees)
BWDAPP2025-HRD-002	CONSULTANCY SERVICE	HRD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	400,000.00	400,000.00	-	1 lot consultancy service for Competency-based Human Resource Management System



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BWDAPP2025-PWMECQD-001	WATER METER 1/2	PWMECQD	NO	Competitive Bidding	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	Corporate Budget	4,658,000.00	-	4,658,000.00	2,740 pcs Water meter 1/2
BWDAPP2025-PWMECQD-002	NEW CONNECTION MATERIALS	PWMECQD	NO	Competitive Bidding	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	3,966,310.25	-	3,966,310.25	1 lot various fittings for new connection
BWDAPP2025-PWMECQD-003	MAINTENANCE MATERIALS	PWMECQD	NO	Competitive Bidding	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	Corporate Budget	4,315,394.06	4,315,394.06	-	1 lot various fittings for maintenance materials
BWDAPP2025-PWMECQD-004	VARIOUS TOOLS	PWMECQD	NO	Shopping	JANUARY, JULY	N/A	JANUARY, JULY	JANUARY, JULY	Corporate Budget	438,745.84	438,745.84	-	1 lot various tools
BWDAPP2025-PWMECQD-005	GATE VALVE	PWMECQD	NO	Shopping	JANUARY, JULY	N/A	JANUARY, JULY	JANUARY, JULY	Corporate Budget	415,880.00	-	415,880.00	Gate valves & various fittings
BWDAPP2025-PWMECQD-006	VARIOUS WATER METER	PWMECQD	NO	Shopping	JANUARY, JULY	N/A	JANUARY, JULY	JANUARY, JULY	Corporate Budget	432,283.70	-	432,283.70	50 pcs water meter 3/4, 20 pcs water meter 1, 5 pcs water meter 2
BWDAPP2025-PWMECQD-007	FLOW METER	PWMECQD	NO	Competitive Bidding	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	1,069,964.30	-	1,069,964.30	PWMECQD - 5pcs flow meter 3" (254,826), 5 pcs flow meter 4" (272,871.50), 2 pcs flow meter 6" (177,528.80), flow meter and various fittings (204,740) SSD - Supply and installation of 2" electromagnetic flowmeter (160,000)
BWDAPP2025-GSD-001	VARIOUS OFFICE FURNITURES & FIXTURES	GSD	NO	Shopping	JANUARY-JUNE	N/A	JANUARY-JUNE	JANUARY-JUNE	Corporate Budget	783,700.00	783,700.00	-	1 lot various office furniture and fixtures
BWDAPP2025-GSD-002	AIRCONDITIONING UNITS	GSD	NO	Shopping	MARCH, AUGUST	N/A	MARCH, AUGUST	MARCH, AUGUST	Corporate Budget	360,000.00	-	360,000.00	3 pcs airconditioning unit - floor mounted 360,000
BWDAPP2025-GSD-003	MAINTENANCE OF AIRCONDITIONING UNITS	GSD	NO	Shopping	MARCH, JUNE, SEPTEMBER, DECEMBER	N/A	MARCH, JUNE, SEPTEMBER, DECEMBER	MARCH, JUNE, SEPTEMBER, DECEMBER	Corporate Budget	188,000.00	188,000.00	-	1 lot maintenance of airconditioning units
BWDAPP2025-GSD-004	BWD LOGO	GSD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	160,000.00	160,000.00	-	2 pcs BWD stainless logo at main office and septage office
BWDAPP2025-GSD-005	ELECTRIC VEHICLE MOTORCYCLE	GSD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	330,000.00	-	330,000.00	2 units electric vehicle for ERT



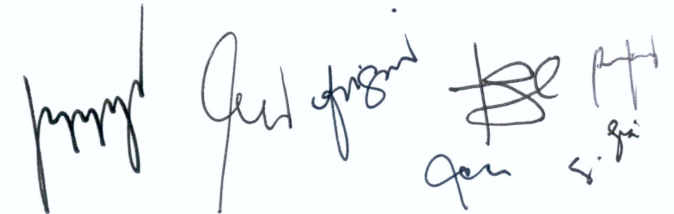
BALIWAG WATER DISTRICT Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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BWDAPP2025-GSD-006	MOTORCYCLE	GSD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	90,000.00	-	90,000.00	1 unit motorcycle (WQD)
BWDAPP2025-GSD-007	FIRE DETECTION AND ALARM SYSTEM	GSD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	220,644.00	220,644.00	-	1 lot supply and installation of fire detection and alarm system at BWD Main office
BWDAPP2025-PD-001	BS AQUINO WATER SOURCE DEVELOPMENT	PD	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	4,448,200.00	-	4,448,200.00	1 lot BS Aquino Water Source Development - Drilling Of One (1) Production Well 250mm Ø X 180m Depth
BWDAPP2025-PD-002	BS AQUINO WATER SOURCE DEVELOPMENT	PD	NO	Competitive Bidding	AUGUST	AUGUST	AUGUST	AUGUST	Corporate Budget	1,855,000.00	-	1,855,000.00	1 lot BS Aquino Water Source Development - electro-mechanical
BWDAPP2025-PD-003	BS AQUINO HOMES WATER SOURCE DEVELOPMENT	PD	NO	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	Corporate Budget	115,000.00	-	115,000.00	1 lot BS Aquino Water Source Development - disinfection system
BWDAPP2025-PD-004	BS AQUINO HOMES WATER SOURCE DEVELOPMENT	PD	NO	Shopping	AUGUST	AUGUST	AUGUST	AUGUST	Corporate Budget	755,000.00	-	755,000.00	1 lot BS Aquino Water Source Development - discharge line (605,000), interconnection (150,000)
BWDAPP2025-PD-005	PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	PD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	157,500.00	-	157,500.00	Pipeline expansion project at Brgy. Catulinan with 105 LM and 75mm diameter
BWDAPP2025-PD-006	PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	PD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	265,000.00	-	265,000.00	Pipeline expansion project at Brgy. San Jose with 265 LM and 50mm diameter
BWDAPP2025-PD-007	PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	PD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	357,000.00	-	357,000.00	Pipeline expansion project at Brgy. Barangca (Barangca 1 Engr. Zafrá) with 42 LM (50mm diameter) and 210 (75mm diameter)
BWDAPP2025-PD-008	PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	PD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	175,000.00	-	175,000.00	Pipeline expansion project at Brgy. Makinabang with 175 LM and 50mm diameter
BWDAPP2025-PD-009	PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	PD	NO	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Corporate Budget	1,137,000.00	-	1,137,000.00	Pipeline replacement project at DRT Hiway (in front of Waterwood), Brgy. Pagala with 480 LM and 150mm diameter



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BWDAPP2025-PD-010	PIPELINE EXPANSION	PD	NO	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	118,610.00	-	118,610.00	Pipeline Expansion Program at Mulawin Bata, Brgy. Tarcen, Baliwag City, Bulacan
BWDAPP2025-PD-011	PIPELINE EXPANSION	PD	NO	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	323,710.00	-	323,710.00	Pipeline Expansion Program at Purok 6, Brgy. Sto. Niño, Baliwag City, Bulacan
BWDAPP2025-PD-012	CONSTRUCTION OF PUMP HOUSE, ELECTRICAL WORKS & INTERCONNECTION WORKS	PD	NO	Shopping	APRIL	N/A	APRIL	APRIL	Corporate Budget	558,652.00	-	558,652.00	1 lot Supply of labor and materials for the construction of pump house, electrical works and interconnection works at Poblacion PS
BWDAPP2025-PD-013	WELL REHABILITATION	PD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	1,748,822.40	-	1,748,822.40	1 lot well rehabilitation at Villa Katrina PS
BWDAPP2025-PAMD-001	PORTABLE GENSET	PAMD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	60,000.00	60,000.00	-	1 unit portable genset 4800 watts
BWDAPP2025-PAMD-002	SQUARE UMBRELLA	PAMD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	17,500.00	17,500.00	-	5pcs square umbrella
BWDAPP2025-PAMD-003	TRAVERSE CONNECTION	PAMD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	760,320.00	760,320.00	-	1 lot labor fee for traverse connection
BWDAPP2025-PAMD-004	PUMP/ROTAMETER FOR TEST BENCH	PAMD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	150,000.00	-	150,000.00	Purchase and replacement of pump/rotameter for test bench to meet the Qmaximum
BWDAPP2025-WPD-001	SUBMERSIBLE PUMP & MOTOR	WPD	NO	Competitive Bidding	JANUARY	JANUARY	JANUARY	JANUARY	Corporate Budget	1,757,879.20	-	1,757,879.20	Submersible pump: 3 pcs at Waterwood 1, Waterwood 2, Tarcen Submersible motor: 2 pcs at Waterwood 2, Rafaela 1 Labor at Waterwood 1, Waterwood 2, Le Gran and Villa Katrina PS
BWDAPP2025-WPD-002	PVC RISER PIPE	WPD	NO	Shopping	JANUARY, MARCH	N/A	JANUARY, MARCH	JANUARY, MARCH	Corporate Budget	271,014.00	-	271,014.00	PVC riser pipes with stainless steel top and bottom connector - Waterwood 2 and Villa Katrina PS



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BWDAPP2025-WPD-003	CAMERA LOGGING	WPD	NO	Shopping	MARCH	N/A	MARCH	MARCH	Corporate Budget	150,000.00	-	150,000.00	1 lot Down the hole camera logging for 1 production well before and after rehabilitation - Villa Katrina PS
BWDAPP2025-WPD-004	CCTV CAMERA	WPD	NO	Shopping	JUNE, OCTOBER	N/A	JUNE, OCTOBER	JUNE, OCTOBER	Corporate Budget	120,000.00	-	120,000.00	3 pcs CCTV camera at San Roque, Matangtubig and Makinabang
BWDAPP2025-SSD-001	VACUUM TRUCK HOSE	SSD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	550,000.00	-	550,000.00	Supply of 10pcs (10 meter per length) 3 inches vacuum truck hose with complete accessories ie. Camlock
BWDAPP2025-SSD-002	CLEAN OUT INSTALLATION	SSD	NO	Shopping	FEBRUARY	N/A	FEBRUARY	FEBRUARY	Corporate Budget	170,000.00	170,000.00	-	Clean out installation average of 172 per month
BWDAPP2025-WQD-001	CHLORINE DIOXIDE	WQD	NO	Competitive Bidding	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	JANUARY - DECEMBER	Corporate Budget	2,185,000.00	2,185,000.00	-	Chlorine Dioxide Solution in 4,552 liters @ P480.00 (33 PS)
BWDAPP2025-WQD-002	CHLORINE DOSING PUMP	WQD	NO	Shopping	JANUARY, JUNE	N/A	JANUARY, JUNE	JANUARY, JUNE	Corporate Budget	566,500.00	-	566,500.00	5 pcs chlorine dosing pump
BWDAPP2025-WQD-003	HALOSAN PELLET	WQD	NO	Shopping	JANUARY	N/A	JANUARY	JANUARY	Corporate Budget	120,000.00	120,000.00	-	2 pails halosan pellet treatment
BWDAPP2025-WQD-004	BACTERIOLOGICAL TEST	WQD	NO	Direct Contracting	JANUARY - DECEMBER	N/A	JANUARY - DECEMBER	JANUARY - DECEMBER	Corporate Budget	217,000.00	217,000.00	-	1 lot bacteriological test
BWDAPP2025-WQD-005	PHYSICAL-CHEMICAL TEST	WQD	NO	Direct Contracting	MAY	N/A	MAY	MAY	Corporate Budget	75,000.00	75,000.00	-	1 lot physical-chemical test

**revised as of June 30,2025

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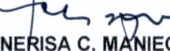

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