



BALIWAG WATER DISTRICT

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



DATED [Version No. ____]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
General Requirements												
Procurement of 1 unit mirrorless camera	Legal Services & Public Information Division	Purchase of 1 unit Mirrorless Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	02/2026	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and Installation of Macerator	Sanitation Division	Supply and Installation of Macerator - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	02/2026	COB	2,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and Delivery of Grinder and Spare parts of existing installed macerator (Borger model HPL 300) (bearings, spacers and blades)	Sanitation Division	Supply and Delivery of Grinder and Spare parts of existing installed macerator (Borger model HPL 300) (bearings, spacers and blades) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and Installation of Sewerage Submersible pump for holding tank 1	Sanitation Division	Supply and Installation of Sewerage Submersible pump for holding tank 1 - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and Installation of Chlorine Dioxide Dosing pump including mechanical and electrical works and materials (i.e. electrical wires, bolts,nuts and among others)	Sanitation Division	Supply and Installation of Chlorine Dioxide Dosing pump including mechanical and electrical works and materials (i.e. electrical wires, bolts,nuts and among others) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and Installation of submersible pump (lift station) including mechanical and electrical works and materials (i.e. electrical wires, bolts,nuts and among others)	Sanitation Division	Supply and Installation of submersible pump (lift station) including mechanical and electrical works and materials (i.e. electrical wires, bolts,nuts and among others) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and installation of 48 PCS of 10" air bubble diffusers @SBR	Sanitation Division	Supply and Installation of 48 PCS of 10" air bubble diffusers @SBR - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and installation of 4" Electromagnetic flow meter @ effluent discharge	Sanitation Division	Supply and Installation of 4" Electromagnetic flow meter @ effluent discharge - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Supply and Installation of Automatic Transfer Switch of standby GenSet (include testing and comissioning)	Sanitation Division	Supply and Installation of Automatic Transfer Switch of standby GenSet (include testing and comissioning) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	06/2026	07/2026	COB	151,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A	
Rehabilitation of Tanks (SBR, HT, CCT1, Equalization Tank, CCT2, EHT)	Sanitation Division	Rehabilitation of Tanks (SBR, HT, CCT1, Equalization Tank, CCT2, EHT) - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	650,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A	

Rehabilitation of drying bed (roofing and additional space)	Sanitation Division	Rehabilitation of drying bed (roofing and additional space) - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	150,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
LED Microscope	Sanitation Division	LED Microscope - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	375,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Construction of Extension of BWD Plant Storage Facility	Sanitation Division	Construction of Extension of BWD Plant Storage Facility - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	08/2026	09/2026	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of printers for replacement of printers ageing 3 years old and above.	Management Information System Division	Quantity: 12 units Size: Each printer must have continuous ink supply system, print, scan and copy features - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of additional printers for office work.	Management Information System Division	Quantity: 3 units Size: Each printer must have continuous ink supply system, print, scan and copy features - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	03/2026	COB	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Uninterruptible Power Supply (UPS) for replacement of wornout UPS	Management Information System Division	Quantity: 30 units Size: Each UPS must have 1,000VA capacity - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	03/2026	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of various IT equipment and peripherals for spare and maintenance	Management Information System Division	Quantity: 5 units Monitor, 5 Units Keyboard, 5 Units Mouse, 1 Lot IT equipments and peripherals that will breakdown unexpectedly Size: Various sizes - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	325,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Mobile Computer use for Meter Reading.	Management Information System Division	Quantity: 4 units Size: Each unit must have atleast Android 14 OS, 4 GB Memory, 64 GB Storage, Bluetooth, 4G Signal - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Mobile Bluetooth Printer use for Meter Reading.	Management Information System Division	Quantity: 4 units Size: Each unit must have bluetooth connection, can print in 4 inches wide thermal paper - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of accessories for Mobile Computer and Mobile Bluetooth Printer use for Meter Reading.	Management Information System Division	Quantity: 2 units charging cradle for Computer, 2 units Mobile Printer charging cradle Size: 4-slot charging cradle for Point Mobile Computer, 1-slot Sewoo Mobile Printer charging cradle - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Yearly subscription of Website's Domain Name for bailwagwd.com.ph	Management Information System Division	Quantity: 1 Lot Size: One year subscription of domain name and security protocol - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Yearly subscription of E-mail services for official E-mail (@bailwagwd.com.ph)	Management Information System Division	Quantity: 1 Lot Size: One year subscription of domain name and security protocol - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Monthly Subscription of Website and API Hosting at Amazon Web Services	Management Information System Division	Quantity: 1 Lot Size: Monthly subscription of server in the cloud - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	240,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Acquisition of satellite internet connection for internet back-up	Management Information System Division	Quantity: 12 months Size: Internet connection speed of atleast 200MBPS - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Yearly subscription of Microsoft 365 / Google Workspace	Management Information System Division	Quantity: 1 Lot Size: Office productivity software that will use by the office - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Vulnerability Assessment and Penetration Testing	Management Information System Division	Quantity: 1 Lot Size: VAPT on network and applications - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Security Operation Center	Management Information System Division	Quantity: 1 Lot Size: Subscription on Security Operation Center to protect form attacks. - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Computers for replacement ageing 10 years old and above	Management Information System Division	Quantity: 25 units Size: Each computer must have atleast i5 13th gen processor, 8gb RAM, 500 GB SSD, 18" Monitor, 1000VA UPS, Windows 11 Professional License OS - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	1,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Computers for personnel productivity	Management Information System Division	Quantity: 5 units Size: Each computer must have atleast i5 13th gen processor, 8gb RAM, 500 GB SSD, 18" Monitor, 1000VA UPS, Windows 11 Professional License OS - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	325,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Server for replacement of server ageing 5 years old and above	Management Information System Division	Quantity: 1 unit Size: Must have atleast intel xeon 6, 128gb RAM, 2 TB Hot Swappable SSD, 2 Hot swappable power supply, 18" Monitor, Windows Server Professional License OS, MS SQL 2025 Standard License - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of Network Attached Storage	Management Information System Division	Quantity: 1 unit Size: Must have atleast octacore processor, 8gb RAM, 10 TB Hot Swappable SSD, 2 Hot swappable power supply, Licensed Operating System - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of MS Sql Server 2025 for upgrading existing MSSql Server 2016,2019	Management Information System Division	Quantity: 2 units Size: MSSQL Server 2025 or Higher - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of MS Windows 11 Operating System for upgrade of End-of-life windows license	Management Information System Division	Quantity: 20 units Size: Microsoft Windows 11 Professional 64bit or Higher - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026		300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Mobile Drawer & Visitor's Chair	General Services Division	1 pc. - Mobile Drawer 3 pcs. - Visitor's Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	16,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Conference Chair, Junior Executive Chair	General Services Division	4 pcs. - Conference Chair 3 pcs. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	02/2026	COB	39,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Mobile Drawer, Storage Cabinet, Mobile Kitchen Rack	General Services Division	1 pc. - Mobile Drawer 1 pc. - Storage Cabinet 1 pc. - (3 layer) Mobile Kitchen Rack - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	18,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Supply and delivery of Junior Executive Chair, Visitor's Chair	General Services Division	2 pcs. - Junior Executive Chair 5 pcs. - Visitor's Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	33,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Executive Chair	General Services Division	1 pc. - Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Junior Executive Chair	General Services Division	3 pcs. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	19,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Junior Executive Chair (Richard)	General Services Division	1 pc. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Junior Executive Chair	General Services Division	2 pcs. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	13,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Teller's Chair	General Services Division	4 pcs. - Teller's Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	26,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Junior Executive Chair	General Services Division	1 pc. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	6,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Hot and Cold Water Dispenser	General Services Division	1 unit - Hot and Cold Water Dispenser - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	7,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Split Type Aircondition, Window Type Aircondition (.5HP)	General Services Division	1 unit - Split Type Aircondition (2HP) 1 unit - Window Type Aircondition (.5HP) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	51,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Junior Executive Chair	General Services Division	2 pcs. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	13,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Solar Flood Light	General Services Division	12 pcs. - Solar Flood Light - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Window Type Aircondition (.5HP)	General Services Division	1 unit - Window Type Aircondition (.5HP) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	02/2026	COB	9,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Office Table with Side Table and Mobile Drawer	General Services Division	1 set - Office Table with Side Table and Mobile Drawer - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	22,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Junior Executive Chair	General Services Division	3 pcs. - Junior Executive Chair - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	13,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Office Partition (L SHAPE)	General Services Division	1 set - Office Partition (L SHAPE) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	36,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Office Partition	General Services Division	3 sets - Office Partition - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	106,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Lifetime Folding Table	General Services Division	2 pcs. - Lifetime Folding Table - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Service Vehicle (Pick-up)	General Services Division	1 unit - Service Vehicle (Pick-up) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Motorcycle	General Services Division	2 units - Motorcycle - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Supply and delivery of Grid Type Power Solar System	General Services Division	1 lot - Grid Type Power Solar System - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	03/2026	COB	5,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Grass Cutter	General Services Division	2 units - Grass Cutter (4 stroke) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of Roller Lid for Isuzu DMAX	General Services Division	1 unit - Roller Lid for Isuzu DMAX - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	41,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 12 units gate valves and 4 units blow offs	Pipeline and Appurtenance Maintenance Department	12 units gate valves and 4 units blow offs - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	231,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 15 units gate valve 75mm diameter	Pipeline and Appurtenance Maintenance Department	15 units gate valve 75mm diameter - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	157,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 1 unit ultrasonic clamp on flow meter	Pipeline and Appurtenance Maintenance Department	1 unit ultrasonic clamp on flow meter - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 300 units of pipes and fittings for the upsizing of before meter assembly	Pipeline and Appurtenance Maintenance Department	300 units of pipes and fittings for the upsizing of before meter assembly - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	270,270.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 1 unit concrete cutter 13hp	Pipeline and Appurtenance Maintenance Department	1 unit concrete cutter 13hp (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	60,060.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 1 unit concrete compactor	Pipeline and Appurtenance Maintenance Department	1 unit concrete compactor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	157,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 1 unit concrete cutter trailer	Pipeline and Appurtenance Maintenance Department	1 unit concrete cutter trailer (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of 5 units e-trike	Pipeline and Appurtenance Maintenance Department	5 units e-trike - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	850,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of chlorine dioxide dosing pumps for disinfection of water supply	Water Quality Division	Quantity: 2 units, Size: 7 lph - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	226,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of chlorine dioxide dosing pumps for disinfection of water supply	Water Quality Division	Quantity: 3 units, Size: 7 lph - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	339,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of mobile colorimeter for residual chlorine dioxide measurement	Water Quality Division	Quantity: 1 unit, Size: Optics wavelength ranges - = 530 nm interference filter; Wavelength accuracy = ± 1 nm, Photometric Resolution = 1 mAbs - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	71,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Supply and delivery of accessories for chlorine dosing pump	Water Quality Division	Quantity: 1 roll (50 meters) tubing hose Size: 8 mm OD x 8 mm ID Quantity: 5 pcs chemical solution tank Size: 210 Liters capacity Quantity: 15 pump diaphragm Size: suitable for Prominent BT4 Quantity: 10 injection pump assembly Size: suitable for Prominent BT4 - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	01/2026	COB	200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at Milflora pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	365,519.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at Matangtubig pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	266,588.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at San Jose 2 pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	460,834.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at Brighton pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	450,834.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at Sta. Barbara Homes pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	276,588.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at Poblacion pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	06/2026	07/2026	COB	215,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible pump at Northville pumping station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	06/2026	07/2026	COB	215,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible motor at Milflora station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	302,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible motor at Sta. Barbara Homes station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	256,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of submersible motor at Poblacion station	Water Production and Electro-Mechanical Division	1 pc. Stainless steel submersible motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	06/2026	07/2026	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Supply and delivery of riser pipes at Millora station	Water Production and Electro-Mechanical Division	29 pcs x 3" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	246,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of riser pipes at San Jose 2 station	Water Production and Electro-Mechanical Division	32 pcs x 5" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	576,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of riser pipes at Brighton station	Water Production and Electro-Mechanical Division	20 pcs x 4" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of riser pipes at Sta. Barbara Homes station	Water Production and Electro-Mechanical Division	32 pcs x 4" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	480,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	04/2026	05/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	06/2026	07/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	1 Lot labor - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply and Installation of Back up Motor Control at Waterwood 3 pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	08/2026	09/2026	COB	363,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Installation of Back up Motor Control at Brighton pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	08/2026	09/2026	COB	363,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Installation of Back up Motor Control at Sta. Barbara Homes pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	08/2026	09/2026	COB	357,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Supply and Installation of Back up Motor Control at Carmela pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	08/2026	09/2026	COB	357,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Installation of Back up Motor Control at San Jose 2 pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	08/2026	09/2026	COB	363,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Installation of Automatic Transfer Switch	Water Production and Electro-Mechanical Division	1 Pc. Automatic Transfer Switch - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	166,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Installation of Automatic Transfer Switch	Water Production and Electro-Mechanical Division	2 Pc. Automatic Transfer Switch - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	166,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and Installation of Automatic Transfer Switch	Water Production and Electro-Mechanical Division	3 Pc. Automatic Transfer Switch - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	166,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of cctv camera at Poblacion pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of cctv camera at BS Aquino pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of cctv camera at Barangca pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of camera at Sta. Barbara pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of cctv camera at Camenchu pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of cctv camera at SM Joy Residence pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of cctv camera at Casa Segovia booster station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	10/2026	11/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of Motorized Valve with controller	Water Production and Electro-Mechanical Division	1 Pc. Motorized valve with controller - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	10/2026	11/2026	COB	126,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of Motorized Valve with controller	Water Production and Electro-Mechanical Division	1 Pc. Motorized valve with controller - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	10/2026	11/2026	COB	138,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	1 Pc Electromagnetic Flowmeter - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	11/2026	12/2026	COB	263,436.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	1 Pc Electromagnetic Flowmeter - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	11/2026	12/2026	COB	241,436.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SCADA for San Roque Pumping and Booster Stations	Water Production and Electro-Mechanical Division	1 Lot SCADA - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SCADA for Makinabang Pumping Station	Water Production and Electro-Mechanical Division	1 Lot SCADA - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Improvement and Repair of Cistern Tank at Waterwood pumping station	Water Production and Electro-Mechanical Division	Improvement and Repair of existing 1000 cu.m.Cistern Tank - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	200,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Improvement and Repair of Overhead Steel Tank at Carmela pumping station	Water Production and Electro-Mechanical Division	Improvement and Repair of 151 cu.m, Overhead Steel Tank - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	100,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Improvement and Repair of Overhead Steel Tank at Millora pumping station	Water Production and Electro-Mechanical Division	Improvement and Repair of 189 cu.m, Overhead Steel Tank - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	100,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Improvement and Repair of Overhead Steel Tank at Northville pumping station	Water Production and Electro-Mechanical Division	Improvement and Repair of 150 cu.m, Overhead Steel Tank - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	02/2026	03/2026	COB	100,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply and Delivery of Replacement of old water meter	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Replacement of old water meter - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	05/2026	COB	16,553,052.50	Warehousing and Inventory Activities	N/A
Supply and Delivery of various water meters for New Connection	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of various water meters for New Connection - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	05/2026	COB	4,101,621.15	Warehousing and Inventory Activities	N/A
Supply and Delivery of New Connection Fittings	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of New Connection Fittings - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	05/2026	COB	4,211,673.68	Warehousing and Inventory Activities	N/A
Supply and Delivery of various Maintenance Materials Supplies	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of various Maintenance Materials Supplies - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	05/2026	COB	3,467,032.65	Warehousing and Inventory Activities	N/A

Supply and Delivery of various Tools	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of various Tools - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	05/2026	COB	479,035.78	Warehousing and Inventory Activities	N/A
Supply and Delivery of Installation of Clean-out	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Installation of Clean-out - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	05/2026	COB	159,600.00	Warehousing and Inventory Activities	N/A
Supply and Delivery of Chlorine Dioxide Solution	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Chlorine Dioxide Solution - (Goods)	COMPETITIVE BIDDING	NO	LCRB	01/2026	05/2026	COB	2,662,880.00	Warehousing and Inventory Activities	N/A
Supply and administration of Pneumonia Vaccines	Human Resource Department	Pneumonia Vaccination (Supply and administration of Pneumonia Vaccines) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	720,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Annual Physical Examination (Laboratory services)	Human Resource Department	Annual Physical Examination (Laboratory services) - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2026	04/2026	COB	262,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and administration of Flu Vaccines	Human Resource Department	Flu Vaccination (Supply and administration of Flu Vaccines) - (Goods)	DIRECT CONTRACTING	NO	LCRB	04/2026	05/2026	COB	153,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Acquisition of 150 sq.m. Lot @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	150 sq.m. Lot - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	02/2026	COB	393,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply of DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	LCRB	01/2026	02/2026	COB	5,460,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SITE DEVELOPMENT PROJECT @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	150 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	1,181,250.00	Design-and-Build Scheme for Infrastructure Projects	N/A
ELECTRIC POWER APPLICATION	Planning & Design Division	Electric Service Power Application - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Interconnection Works from newly develop pump station to the distribution line	Planning & Design Division	Interconnection Works - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	05/2026	06/2026	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	N/A

SUPPLY OF DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	LCRB	03/2026	04/2026	COB	5,460,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SITE DEVELOPMENT PROJECT @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	100 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	892,500.00	Design-and-Build Scheme for Infrastructure Projects	N/A
ELECTRIC POWER APPLICATION @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	Electric Service Power Application - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Interconnection Works from newly develop pump station to the distribution line @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	Interconnection Works - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	07/2026	08/2026	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SUPPLY OF DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	LCRB	05/2026	06/2026	COB	5,460,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SITE DEVELOPMENT PROJECT @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	60 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	661,500.00	Design-and-Build Scheme for Infrastructure Projects	N/A
ELECTRIC POWER APPLICATION @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Electric Service Power Application - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Interconnection Works from newly develop pump station to the distribution line @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Interconnection Works - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	N/A
Supply of Labor and Materials for 150mmØ Transmission Line (Pump Station to DRT Hiway) @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	150mmØ Transmission Line - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	LCRB	09/2026	10/2026	COB	970,200.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SUPPLY OF DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	LCRB	07/2026	08/2026	COB	5,460,000.00	Design-and-Build Scheme for Infrastructure Projects	N/A
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	10/2026	11/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and delivery of main warehouse and depot items	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and delivery of various warehouse and depot items	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	563,959.11	Warehousing and Inventory Activities	NA
Supply and delivery of other items regularly purchased	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and delivery of various items regularly purchased	SMALL VALUE PROCUREMENT	NO	LCRB	01/2026	12/2026	COB	236,455.38	Warehousing and Inventory Activities	NA

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 155,613,946.46
Total Amount of CSEs to be purchased from PS-DBM: 800,414.49
Total Amount of Estimated Budget: 156,414,360.95

Prepared by:


FARLYN E. IGNACIO

Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat

Date : 09/26/2025

Recommended by:
By the Authority of the Bids and Awards Committee


ROBERTO S. ESTRELLA

Signature over Printed Name
Position/Designation

Bids and Awards Committee Chairperson

Date : 09/26/2025

Approved by:


ENGR. MA. VICTOR E. SIGANO

Signature over Printed Name
Position/Designation

Head of the Procuring Entity

Date : 09/26/2025