



## BALIWAG WATER DISTRICT

## ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE ☐ FINAL ☒ UPDATED [ Version No. 2 ]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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<b>General Requirements</b>											
SUPPLY AND DELIVERY OF COMPUTERS	Corporate Planning Department	Supply and delivery of 2 units desktop, 1 unit CPU and 5 pcs computer	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units desktop for PALC and GIS and mapping employee, and 1 unit CPU for upgrading of GIS and mapping computer, 5 pcs computer for replacement
SUPPLY AND DELIVERY OF PRINTER	Corporate Planning Department	Supply and delivery of 5 units Business Office Printer	SMALL VALUE PROCUREMENT	NO	LCRB	04/2025	04/2025	COB	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Replacement of Printer Five Year Old & above
SUPPLY AND DELIVERY OF MOBILE PRINTER WITH ACCESSORIES AND MOBILE PRINTER PAPER	Corporate Planning Department	Supply and delivery of 8 units Mobile Printer with Accessories (Case with Shoulder Strap)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	370,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	8 units Mobile Printer with Accessories (Case with Shoulder Strap) for Read & Bill System
SUPPLY AND DELIVERY OF RUGGED MOBILE COMPUTER WITH ACCESSORIES	Corporate Planning Department	Supply and delivery of 8 units Rugged Mobile Computer with Accessories (Case/Protector for Water)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	320,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	8 units Rugged Mobile Computer with Accessories (Case/Protector for Water) for Read & Bill System
SUPPLY AND DELIVERY OF WEBSITE MAINTENANCE	Corporate Planning Department	Supply and delivery of Website Maintenance (Domain Name Renewal, Email Services Renewal)	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	07/2025	COB	72,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Website Maintenance (Domain Name Renewal, Email Services Renewal)
SUPPLY AND DELIVERY OF LAPTOP	Corporate Planning Department	Supply and delivery of 2 units laptop	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units laptop for WQD and system developer
SUPPLY AND DELIVERY OF DOT MATRIX PRINTER	Corporate Planning Department	Supply and delivery of 1 unit Dot Matrix Printer	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	03/2025	COB	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit Dot Matrix Printer (Spare)
SUPPLY AND DELIVERY OF REPAIRS AND MAINTENANCE OF IT EQUIPMENTS	Corporate Planning Department	Supply and delivery of 1 lot Items for the Repairs and Maintenance of IT Equipments	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	12/2025	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot Repairs and Maintenance of IT Equipments
SUPPLY AND DELIVERY OF SMART TABLET	Corporate Planning Department	Supply and delivery of 2 units smart tablet	SMALL VALUE PROCUREMENT	NO	LCRB	07/2025	07/2025	COB	105,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units smart tablet
SUPPLY AND DELIVERY OF UNINTERRUPTIBLE POWER SUPPLY	Corporate Planning Department	Supply and delivery of 22 units Uninterruptible Power Supply	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	03/2025	COB	55,000.00	Design-and-Build Scheme for Infrastructure Projects	22 units Uninterruptible Power Supply
SUPPLY AND ADMINISTRATION OF FLU VACCINE	Human Resource Department	Supply and administration of Flu vaccine for employees	SMALL VALUE PROCUREMENT	NO	LCRB	05/2025	05/2025	COB	140,000.00	Design-and-Build Scheme for Infrastructure Projects	1 lot supply and administration of Flu vaccine (175 employees)

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ACQUISITION OF CONSULTANCY SERVICE	Human Resource Department	Acquisition of 1 lot consultancy service for Competency-based Human Resource Management System	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	New item due to agency implementation
ACQUISITION OF CUSTOMIZED RING	Human Resource Department	Acquisition of 1 lot customized ring	DIRECT CONTRACTING	NO	LCRB	08/2025	10/2025	COB	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot customized ring for loyalty awardee - New item due to agency implementation
SUPPLY AND DELIVERY OF WATER METER 1/2	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of 2,740 pcs Water meter 1/2	COMPETITIVE BIDDING	NO	LCRB	01/2025	12/2025	COB	4,658,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2,740 pcs Water meter 1/2
SUPPLY AND DELIVERY OF NEW CONNECTION MATERIALS	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of 1 lot various fittings for new connection	COMPETITIVE BIDDING	NO	LCRB	01/2025	06/2025	COB	3,968,310.25	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot various fittings for new connection
SUPPLY AND DELIVERY OF MAINTENANCE MATERIALS	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of 1 lot various fittings for maintenance materials	COMPETITIVE BIDDING	NO	LCRB	01/2025	12/2025	COB	4,315,394.06	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot various fittings for maintenance materials
SUPPLY AND DELIVERY OF VARIOUS TOOLS	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of 1 lot various tools	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	07/2025	COB	438,745.84	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot various tools
SUPPLY AND DELIVERY OF GATE VALVE	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of Gate valves & various fittings	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	07/2025	COB	415,880.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Gate valves & various fittings
SUPPLY AND DELIVERY OF VARIOUS WATER METER	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of 50 pcs water meter 3/4, 20 pcs water meter 1, 5 pcs water meter 2	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	07/2025	COB	432,283.70	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	50 pcs water meter 3/4, 20 pcs water meter 1, 5 pcs water meter 2
SUPPLY AND DELIVERY OF FLOW METER	Property, Warehousing, Materials, & Equipment Quality Control Division	Supply and delivery of 5pcs flow meter 3", 5 pcs flow meter 4", 2 pcs flow meter 6", flow meter and various fittings, Supply and installation of 2" electromagnetic flowmeter	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	06/2025	COB	1,069,964.30	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	5pcs flow meter 3", 5 pcs flow meter 4", 2 pcs flow meter 6", flow meter and various fittings, Supply and installation of 2" electromagnetic flowmeter

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ACQUISITION OF OFFICIAL RECEIPT	Property, Warehousing, Materials, & Equipment Quality Control Division	Acquisition of 1000 boxes official receipt	DIRECT CONTRACTING	NO	LCRB	08/2025	09/2025	COB	1,389,960.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Acquisition of 1000 boxes official receipt 2 ply 5 1/2 x 6 1/2 - New item due to agency implementation
SUPPLY AND DELIVERY OF VARIOUS OFFICE FURNITURES & FIXTURES	General Services Division	Supply and delivery of 1 lot various office furniture and fixtures	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	06/2025	COB	783,700.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot various office furniture and fixtures
SUPPLY AND DELIVERY OF AIRCONDITIONING UNITS	General Services Division	Supply and delivery of 3 pcs airconditioning unit - floor mounted	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	08/2025	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	3 pcs airconditioning unit - floor mounted
PROVISION OF MAINTENANCE OF AIRCONDITIONING UNITS	General Services Division	Provision of 1 lot maintenance of airconditioning units	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	12/2025	COB	188,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot maintenance of airconditioning units
SUPPLY AND DELIVERY OF BWD LOGO	General Services Division	Supply and delivery of 2 pcs BWD stainless logo	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	03/2025	COB	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 pcs BWD stainless logo at main office and septage office
SUPPLY AND DELIVERY OF ELECTRIC VEHICLE MOTORCYCLE	General Services Division	Supply and delivery of 2 units electric vehicle	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	330,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units electric vehicle for ERT
SUPPLY AND DELIVERY OF MOTORCYCLE	General Services Division	Supply and delivery of 1 unit motorcycle	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit motorcycle for WQD
SUPPLY AND INSTALLATION OF FIRE DETECTION AND ALARM SYSTEM	General Services Division	Supply and installation of fire detection and alarm system	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	03/2025	COB	220,844.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot supply and installation of fire detection and alarm system at BWD Main office - New item due to agency implementation
SUPPLY AND INSTALLATION OF JOCKEY PUMP FOR SPRINKLER SYSTEM	General Services Division	Supply and installation of jockey pump for sprinkler system	SMALL VALUE PROCUREMENT	NO	LCRB	10/2025	10/2025	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot supply and installation of jockey pump for sprinkler system - New item due to agency implementation
SUPPLY OF LABOR AND MATERIALS FOR PREVENTIVE MAINTENANCE SERVICES FOR AIR COMPRESSOR	General Services Division	Supply of labor and materials for preventive maintenance services for air compressor	SMALL VALUE PROCUREMENT	NO	LCRB	10/2025	10/2025	COB	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot supply of parts and labor for preventive maintenance service of Atlas Copco portable air compressor - New item due to agency implementation
SUPPLY OF MATERIALS FOR VARIOUS LABORATORY EQUIPMENT	General Services Division	Supply of materials for various laboratory equipment	SMALL VALUE PROCUREMENT	NO	LCRB	10/2025	10/2025	COB	147,615.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot supply of various laboratory equipment - New item due to agency implementation

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SUPPLY OF LABOR AND MATERIALS FOR BS AQUINO WATER SOURCE DEVELOPMENT	Planning and Design Division	Supply of labor and materials for the 1 lot BS Aquino Water Source Development - Drilling Of One (1) Production Well 250mm Ø X 180m Depth	COMPETITIVE BIDDING	NO	LCRB	04/2025	04/2025	COB	4,448,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot BS Aquino Water Source Development - Drilling Of One (1) Production Well 250mm Ø X 180m Depth - Revised location
SUPPLY AND DELIVERY OF BS AQUINO WATER SOURCE DEVELOPMENT	Planning and Design Division	Supply and delivery of 1lot BS Aquino Water Source Development - electro-mechanical works	SMALL VALUE PROCUREMENT	NO	LCRB	08/2025	08/2025	COB	1,855,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot BS Aquino Water Source Development - electro-mechanical - Revised location
SUPPLY AND DELIVERY OF BS AQUINO HOMES WATER SOURCE DEVELOPMENT	Planning and Design Division	Supply and delivery of 1 lot BS Aquino Water Source Development - disinfection system	SMALL VALUE PROCUREMENT	NO	LCRB	08/2025	08/2025	COB	115,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot BS Aquino Water Source Development - disinfection system - Revised location
SUPPLY AND DELIVERY OF BS AQUINO HOMES WATER SOURCE DEVELOPMENT	Planning and Design Division	Supply and delivery of 1 lot BS Aquino Water Source Development - discharge line and interconnection	SMALL VALUE PROCUREMENT	NO	LCRB	08/2025	08/2025	COB	805,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot BS Aquino Water Source Development - discharge line, interconnection - Revised location
SUPPLY OF LABOR AND MATERIALS FOR PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	Planning and Design Division	Supply of labor and materials for the Pipeline expansion project at Brgy. Catulinan with 105 LM and 75mm diameter	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	157,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline expansion project at Brgy. Catulinan with 105 LM and 75mm diameter
SUPPLY OF LABOR AND MATERIALS FOR PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	Planning and Design Division	Supply and labor of Pipeline expansion project at Brgy. San Jose with 265 LM and 50mm diameter	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	265,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline expansion project at Brgy. San Jose with 265 LM and 50mm diameter
SUPPLY OF LABOR AND MATERIALS FOR PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	Planning and Design Division	Supply of labor and materials for the Pipeline expansion project at Brgy. Barangca	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	03/2025		357,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline expansion project at Brgy. Barangca (Barangca 1 Engr. Zafra) with 42 LM (50mm diameter) and 210 (75mm diameter)
SUPPLY OF LABOR AND MATERIALS FOR PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	Planning and Design Division	Supply of labor and materials for the Pipeline expansion project at Brgy. Makinabang	SMALL VALUE PROCUREMENT	NO	LCRB	03/2025	03/2025	COB	175,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline expansion project at Brgy. Makinabang with 175 LM and 50mm diameter
SUPPLY OF LABOR AND MATERIALS FOR PIPELAYING, PIPE REHABILITATION, PIPE REPLACEMENT	Planning and Design Division	Supply of labor and materials for the Pipeline replacement project at DRT Hiway (in front of Waterwood), Brgy. Pagala	SMALL VALUE PROCUREMENT	NO	LCRB	04/2025	04/2025	COB	1,137,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline replacement project at DRT Hiway (in front of Waterwood), Brgy. Pagala with 480 LM and 150mm diameter
SUPPLY OF LABOR AND MATERIALS FOR PIPELINE EXPANSION	Planning and Design Division	Supply of labor and materials for the Pipeline Expansion Program at Mulawin Bata, Brgy. Tarcen	SMALL VALUE PROCUREMENT	NO	LCRB	04/2025	04/2025	COB	118,610.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline Expansion Program at Mulawin Bata, Brgy. Tarcen, Baliwag City, Bulacan - New item due to agency implementation







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SUPPLY OF LABOR AND MATERIALS FOR PIPELINE EXPANSION	Planning and Design Division	Supply of labor and materials for the Pipeline Expansion Program at Purok 6, Brgy. Sto. Niño	SMALL VALUE PROCUREMENT	NO	LCRB	04/2025	04/2025	COB	323,710.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pipeline Expansion Program at Purok 6, Brgy. Sto. Niño, Baliwag City, Bulacan - New item due to agency implementation
SUPPLY OF LABOR AND MATERIALS FOR CONSTRUCTION OF PUMP HOUSE, ELECTRICAL WORKS & INTERCONNECTION WORKS	Planning and Design Division	Supply of labor and materials for the construction of pump house, electrical works and interconnection works at Poblacion PS	SMALL VALUE PROCUREMENT	NO	LCRB	04/2025	04/2025	COB	558,652.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot Supply of labor and materials for the construction of pump house, electrical works and interconnection works at Poblacion PS - New item due to agency implementation
SUPPLY OF LABOR AND MATERIALS FOR WELL REHABILITATION	Planning and Design Division	Supply of labor and materials for the 1 lot well rehabilitation at Villa Katrina PS	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	1,748,822.40	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot well rehabilitation at Villa Katrina PS - New item due to agency implementation
SUPPLY OF LABOR AND MATERIALS FOR PIPELINE EXPANSION	Planning and Design Division	Supply of labor and materials for Pipeline Expansion Project at Purok Camia Ext. 2, Brgy. Matangtubig	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	110,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot Pipeline Expansion Project at Purok Camia Ext. 2, Brgy. Matangtubig
SUPPLY OF LABOR AND MATERIALS FOR PIPELINE EXPANSION	Planning and Design Division	Supply of labor and materials for Pipeline Expansion at Northville PS to Alido	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	109,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot Pipeline Expansion at Northville PS to Alido
SUPPLY OF LABOR FOR PARALLEL PIPELINE EXPANSION	Planning and Design Division	Supply of labor for Parallel Pipeline Expansion Project with 1,000 LM of 150MM Diameter (PVC) at Brgy. Matangtubig to Baliwag Boundary - along the Baliwag to Pullian Bypass	SMALL VALUE PROCUREMENT	NO	LCRB	08/2025	10/2025	COB	936,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Parallel Pipeline Expansion Project with 1,000 LM of 150MM Diameter (PVC) at Brgy. Matangtubig to Baliwag Boundary - along the Baliwag to Pullian Bypass - New item due to agency implementation
SUPPLY OF LABOR FOR PARALLEL PIPELINE EXPANSION	Planning and Design Division	Supply of labor for Parallel Pipeline Expansion Project with 500 LM of 150MM Diameter (PVC) in front of Sumitomo, Brgy. Pinagbarilan, Baliwag City, Bulacan	SMALL VALUE PROCUREMENT	NO	LCRB	08/2025	10/2025	COB	575,300.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Parallel Pipeline Expansion Project with 1,000 LM of 150MM Diameter (PVC) at Brgy. Matangtubig to Baliwag Boundary - along the Baliwag to Pullian Bypass - New item due to agency implementation
SUPPLY OF MATERIALS FOR PARALLEL PIPELINE EXPANSION	Planning and Design Division	Supply of materials for Parallel Pipeline Expansion Project with 1,500 LM of 150MM Diameter (PVC) in front of Sumitomo, Brgy. Pinagbarilan, Baliwag City, Bulacan	COMPETITIVE BIDDING	NO	LCRB	08/2025	10/2025	COB	3,241,450.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Materials for Parallel Pipeline Expansion Project with 1,500 LM of 150MM Diameter (PVC) in front of Sumitomo, Brgy. Pinagbarilan, Baliwag City, Bulacan - New item due to agency implementation
ACQUISITION OF LAND AT BRGY. BARANGKA	Planning and Design Division	Acquisition of land at Brgy. Barangka, Baliwag City, Bulacan for Water Source Development	SMALL VALUE PROCUREMENT	NO	LCRB	10/2025	10/2025	COB	760,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Acquisition of land at Brgy. Barangka, Baliwag City, Bulacan (150 sqm. @ P2,000 per sqm.) for Water Source Development - New item due to agency implementation

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SUPPLY OF LABOR FOR BRIDGE CROSSING	Planning and Design Division	Supply for labor for Bridge crossing at Baliwag-Pulilan bypass	SMALL VALUE PROCUREMENT	NO	LCRB	10/2025	12/2025	COB	309,968.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply of labor and materials for Bridge crossing at Brgy. Matangtubig to Baliwag Boundary - along the Baliwag to Pulilan Bypass - New item due to agency implementation
SUPPLY AND DELIVERY OF PORTABLE GENSET	Pipelines and Appurtenances Maintenance Department	Supply and delivery of 1 unit portable genset 4800 watts	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit portable genset 4800 watts
SUPPLY AND DELIVERY OF SQUARE UMBRELLA	Pipelines and Appurtenances Maintenance Department	Supply and delivery of 5pcs square umbrella	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	17,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	5pcs square umbrella
SUPPLY AND DELIVERY OF TRAVERSE CONNECTION	Pipelines and Appurtenances Maintenance Department	Supply of labor for the 1 lot labor fee for traverse connection	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	760,320.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot labor fee for traverse connection
SUPPLY AND DELIVERY OF PUMP/ROTAMETER FOR TEST BENCH	Pipelines and Appurtenances Maintenance Department	Supply and delivery of pump/rotameter for test bench	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Purchase and replacement of pump/rotameter for test bench to meet the Qmaximum
SUPPLY AND DELIVERY OF ON-SITE CALIBRATOR	Pipelines and Appurtenances Maintenance Department	Supply and delivery of on-site calibrator	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and delivery of on-site calibrator
SUPPLY AND DELIVERY OF SUBMERSIBLE PUMP & MOTOR	Water Production and Electro-mechanical Division	Supply and delivery of Submersible pump: 3 pcs at Waterwood 1, Waterwood 2, Tarcan Submersible motor: 2 pcs at Waterwood 2, Rafaela 1 Labor at Waterwood 1, Waterwood 2, Le Gran and Villa Katrina PS	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	2,678,186.20	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Submersible pump: 5 pcs at Waterwood 1, Waterwood 2, Le Gran, Rafaela 1, Tarcan Submersible motor: 3 pcs at Waterwood 2, Le Gran and Rafaela 1 Labor at Waterwood 1, Waterwood 2, Le Gran and Villa Katrina PS
SUPPLY AND DELIVERY OF SUBMERSIBLE PUMP & MOTOR	Water Production and Electro-mechanical Division	Supply and delivery of Submersible pump & Submersible motor at Makinabang Station	SMALL VALUE PROCUREMENT	NO	LCRB	12/2025	12/2025	COB	346,351.68	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and delivery of Submersible pump & Submersible motor at Makinabang Station - New item due to emergency in pumping station
SUPPLY AND DELIVERY OF PVC RISER PIPE	Water Production and Electro-mechanical Division	Supply and delivery of PVC riser pipes with stainless steel top and bottom connector - Waterwood 2 and Villa Katrina PS	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	03/2025	COB	271,014.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	PVC riser pipes with stainless steel top and bottom connector - Waterwood 2 and Villa Katrina PS

*[Handwritten signatures and initials]*



## BALIWAG WATER DISTRICT

## ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE ☐ FINAL ☒ UPDATED [ Version No. 2 ]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
SUPPLY AND DELIVERY OF CCTV CAMERA	Water Production and Electro-mechanical Division	Supply and delivery of 3 pcs CCTV camera at San Roque, Matangtubig and Makinabang	SMALL VALUE PROCUREMENT	NO	LCRB	06/2025	10/2025	COB	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	3 pcs CCTV camera at San Roque, Matangtubig and Makinabang - New item due to agency implementation
SUPPLY AND DELIVERY OF VACUUM TRUCK HOSE	Sanitation Division	Supply and delivery of 10pcs (10 meter per length) 3 inches vacuum truck hose with complete accessories in Camlock	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	550,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply of 10pcs (10 meter per length) 3 inches vacuum truck hose with complete accessories ie. Camlock
SUPPLY AND DELIVERY OF CLEAN OUT INSTALLATION	Sanitation Division	Supply and delivery of Clean out installation average of 172 per month	SMALL VALUE PROCUREMENT	NO	LCRB	02/2025	02/2025	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Clean out installation average of 172 per month
SUPPLY AND DELIVERY OF CHLORINE DIOXIDE	Water Quality Division	Supply and delivery of Chlorine Dioxide Solution in 4,552 liters @ P480.00 (33 PS)	DIRECT CONTRACTING	NO	LCRB	01/2025	12/2025	COB	2,185,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Chlorine Dioxide Solution in 4,552 liters @ P480.00 (33 PS)
SUPPLY AND DELIVERY OF CHLORINE DOSING PUMP	Water Quality Division	Supply and delivery of 6 pcs chlorine dosing pump	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	06/2025	COB	652,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	5 pcs chlorine dosing pump
SUPPLY AND DELIVERY OF HALOSAN PELLET	Water Quality Division	Supply and delivery of 2 pails halosan pellet treatment	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	01/2025	COB	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 pails halosan pellet treatment
SUPPLY AND DELIVERY OF BACTERIOLOGICAL TEST	Water Quality Division	Supply and delivery of 1 lot bacteriological test	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	12/2025	COB	217,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot bacteriological test
SUPPLY AND DELIVERY OF PHYSICAL-CHEMICAL TEST	Water Quality Division	Supply and delivery of 1 lot physical-chemical test	SMALL VALUE PROCUREMENT	NO	LCRB	05/2025	05/2025	COB	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot physical-chemical test
SUPPLY AND DELIVERY OF MOBILE COLORIMETER	Water Quality Division	Supply and delivery of 1 unit mobile colorimeter	SMALL VALUE PROCUREMENT	NO	LCRB	10/2025	10/2025	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 lot physical-chemical test
									48,388,931.43		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and delivery of main warehouse and depot items and other items regularly purchased	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and delivery of main warehouse and depot items and other items regularly purchased - (Goods)	SMALL VALUE PROCUREMENT	NO	LCRB	01/2025	12/2025	COB	945,606.01	Warehousing and Inventory Activities	Various items regularly purchased

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 48,388,931.43  
 Total Amount of CSEs to be purchased from PS-DBM: 945,606.01  
 Total Amount of Estimated Budget: 49,334,537.44

Prepared by:

MARILYN E. IGNACIO  
 Signature over Printed Name  
 Position/Designation  
 Bids and Awards Committee Secretariat

Date : 01/16/2026

Recommended by:  
 By the Authority of the Bids and Awards Committee

ROBERTO C. ESTRELLA  
 Signature over Printed Name  
 Position/Designation

Bids and Awards Committee Chairperson

Date : 01/16/2026

Approved by:

ENGR. MA. VICTORIA E. SISON  
 Signature over Printed Name  
 Position/Designation  
 Head of the Procuring Entity

Date : 01/16/2026