



BALIWAG WATER DISTRICT

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIV ☐FINAL ☒

UPDATED [Version No. 1]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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General Requirements											
Supply and Installation of Macerator	Sanitation Division	Supply and Installation of Macerator - (Goods)	COMPETITIVE BIDDING	NO	MARB	07/2026	07/2026	COB	2,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Size: Inlet dia. 4", Outlet dia. 4" 5hp, 3 phase, 1745 RPM, dual shaft blade
Supply and Delivery of Grinder and Spare parts of existing installed macerator (Borger model HPL 300) (bearings, spacers and blades)	Sanitation Division	Supply and Delivery of Grinder and Spare parts of existing installed macerator (Borger model HPL 300) (bearings, spacers and blades) - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	07/2026	COB	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 set of cutter and spacer (Borger model HPL 300) (Bearings, spacers and blades)
Supply and Installation of 48 (12 PCS) of 12" air bubble diffusers @SBR	Sanitation Division	Supply and Installation of 48 PCS of 12" air bubble diffusers @SBR - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	05/2026	05/2026	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 48 pcs. Size: 12 inches; Rated to deliver 1-2.5 CFM, Size: 3/4" male connection
Rehabilitation of Tanks	Sanitation Division	Rehabilitation of Tanks (SBR, HT, CCT1, Equalization Tank, CCT2, EHT) - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	07/2026	COB	1,350,000.00	Design-and-Build Scheme for Infrastructure Projects	Rehabilitation of Tanks (SBR, HT, CCT1, Equalization Tank, CCT2, EHT)
Repair and reblocking of concrete road at unloading area	Sanitation Division	Repair and reblocking of concrete road at unloading area - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	490,000.00	Design-and-Build Scheme for Infrastructure Projects	Quantity One (1) Component 1.Repair and reblocking of concrete road at unloading area
Repair and restoration of the screw press screen, drum, and other components, including re-installation	Sanitation Division	Repair and restoration of the screw press screen, drum, and other components, including re-installation - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	10/2026	10/2026	COB	300,000.00	Design-and-Build Scheme for Infrastructure Projects	Quantity: 1 *Rotating drum *screens *Filtrate pan
Procurement of various IT equipment and peripherals	Management Information System Division	Supply and Delivery of various IT equipment and peripherals - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	12/2026	COB	325,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 units Monitor, 1 Unit Dot Matrix Printer, 1 Unit barcode reader, 1 Lot IT equipments and peripherals that will breakdown unexpectedly Size: Various sizes
Procurement of Mobile Computer use for Meter Reading.	Management Information System Division	Supply and Delivery of Mobile Computer use for Meter Reading. - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	08/2026	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 4 units Size: Each unit must have atleast Android 14 OS, 4 GB Memory, 64 GB Storage, Bluetooth, 4G Signal
Procurement of Mobile Bluetooth Printer use for Meter Reading.	Management Information System Division	Supply and Delivery of Mobile Bluetooth Printer use for Meter Reading. - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	08/2026	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 4 units Size: Each unit must have bluetooth connection, can print in 4 inches wide thermal paper
Monthly Subscription of Website and API Hosting at Amazon Web Services	Management Information System Division	Monthly Subscription of Website and API Hosting at Amazon Web Services - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	240,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: Monthly subscription of server in the cloud
Yearly subscription of Microsoft 365 / Google Workspace	Management Information System Division	Yearly subscription of Microsoft 365 / Google Workspace - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	12/2026	COB	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: Office productivity software that will use by the office



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Procurement of Computers	Management Information System Division	Supply and Delivery of Computers - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	12/2026	COB	1,625,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 25 units Size: Each computer must have atleast i5 13th gen processor, 8gb RAM, 500 GB SSD, 18" Monitor, 1000VA UPS, Windows 11 Professional License OS
Procurement of Server	Management Information System Division	Supply and Installation of Server - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	12/2026	COB	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: Must have atleast intel xeon 6, 128gb RAM, 2 TB Hot Swappable SSD, 2 Hot swappable power supply, 18" Monitor, Windows Server Professional License OS, MS SQL 2025 Standard License
Procurement of Network Attached Storage	Management Information System Division	Procurement of Network Attached Storage	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: Must have atleast octacore processor, 8gb RAM, 10 TB Hot Swappable SSD, 2 Hot swappable power supply, Licensed Operating System
Procurement of MS Sql Server 2025	Management Information System Division	Supply and Installation of MS Sql Server 2025 - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units Size: MS Server 2025 or Higher - (Goods)
Procurement of MS Windows 11 Operating System	Management Information System Division	Supply and Installation of MS Windows 11 Operating System - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 20 units Size: Microsoft Windows 11 Professional 64bit or Higher
Consultancy services - IMS Consultant, Capacity Building	Corporate Planning Department	Consultancy services - IMS Consultant, Capacity Building - (Services)	SMALL VALUE PROCUREMENT	NO	MARB	02/2026	02/2026	COB	750,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Consultancy services - IMS Consultant, Capacity Building
Auditing Service (IMS Stage 1 and 2)	Corporate Planning Department	Auditing Service (IMS Stage 1 and 2) - (Services)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	07/2026	COB	903,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For IMS Consultancy
Property, Plant and Equipment (IMS)	Corporate Planning Department	Equipments and PPEs - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	1,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Safety shoes, safety boots, warning device, face mask, safety goggles, ear muff and other relative protective equipment
Emergency Response Program Go bags	Corporate Planning Department	Emergency Response Program Go bags - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	06/2026	COB	305,250.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Emergency Response Program
Emergency Response Program Public Address System	Corporate Planning Department	Emergency Response Program - Public Address System - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	08/2026	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	For Emergency Response Program
Supply and delivery of various office furnitures	General Services Division	Supply and delivery of various office furnitures - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	01/2026	COB	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Mobile Drawer, Storage Cabinet, Mobile Kitchen Rack, junior executive chair, and other various office furnitures



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Supply and delivery of Split Type Aircondition, Window Type Aircondition	General Services Division	Supply and delivery of Split Type Aircondition, Window Type Aircondition - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	01/2026	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit - Split Type Aircondition (2HP) 2 units - Window Type Aircondition (.5HP)
Supply and delivery of Service Vehicle (Van)	General Services Division	Supply and delivery of Service Vehicle (Van) - (Goods)	COMPETITIVE BIDDING	NO	MARB	07/2026	07/2026	COB	2,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit - Service Vehicle (Van)
Supply and delivery of Motorcycle	General Services Division	Supply and delivery of Motorcycle - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	04/2026	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	6 units - Motorcycle
Supply and delivery of Grid Type Power Solar System	General Services Division	1 lot - Grid Type Power Solar System - (Goods)	COMPETITIVE BIDDING	NO	MARB	10/2026	10/2026	COB	5,400,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	82.01kWp Capacity for BWD Main Building
Repair of Roof and Gutter at Septage Treatment Plant Office	General Services Division	Repair of Roof and Gutter at Septage Treatment Plant Office - (Services)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	420,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	at Septage Treatment Plant Office
Redesign and Replacement of Roof at Warehouse Office	General Services Division	Redesign and Replacement of Roof at Warehouse Office - (Services)	SMALL VALUE PROCUREMENT	NO	MARB	02/2026	03/2026	COB	850,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	at Warehouse Office
Repair of Carmela PS Wall	General Services Division	Repair of Carmela PS Wall - (Services)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	09/2026	COB	340,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Carmela PS Wall
Waterproofing of Office Building	General Services Division	Waterproofing of Office Building - (Services)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	610,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Building
Purchase of spare fittings for emergency replacement of gate valves & blow offs	Water Distribution and Non Revenue Water Management Division	Supply and Delivery of 12 units gate valves and 4 units blow offs - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	231,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Fire hydrant at brgy. Poblacion, Sabang, Subic, Bagong Nayon & San Jose
Supply and delivery of 580 units pressure gauge 2"	Water Distribution and Non Revenue Water Management Division	Supply and delivery of 580 units pressure gauge 2" - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	01/2026	COB	696,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	580 units pressure gauge 2" oil filled (0-60 psi) with fittings
Purchase of leak detection equipment.	Water Distribution and Non Revenue Water Management Division	Purchase of leak detection equipment - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	08/2026	COB	430,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Purchase of leak detection equipment
Purchase of Flow meter assembly at Mulawin, Tarcan for DMA establishment	Water Distribution and Non Revenue Water Management Division	Purchase of Flow meter assembly at Mulawin, Tarcan for DMA establishment - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	260,584.40	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Purchase of Flow meter assembly at Mulawin, Tarcan for DMA establishment Update: Budget from on site calibration device and compactor
Supply and delivery of 300 units of pipes and fittings	Pipelines and Appurtenances Leakage Control Division	Supply and Delivery of 300 units of pipes and fittings for the upsizing of before meter assembly - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	01/2026	COB	234,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	300 units of pipes and fittings for the upsizing of before meter assembly

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Supply and delivery of 1 unit mini backhoe with breaker	Pipelines and Appurtenances Leakage Control Division	Supply and delivery of 1 unit mini backhoe with breaker - (Goods)	COMPETITIVE BIDDING	NO	MARB	10/2026	10/2026	COB	7,000,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	wheel type with breaker
Installation of Clustered Tapping Assemblies	Pipelines and Appurtenances Leakage Control Division	Installation of Clustered Tapping Assemblies - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	222,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	6 sets cluster @ 59 units service connections
Supply and delivery of chlorine dioxide dosing pumps for disinfection of water supply	Water Quality Division	Supply and delivery of chlorine dioxide dosing pumps for disinfection of water supply - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	02/2026	COB	226,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units, Size: 7 lph
Supply and delivery of accessories for chlorine dosing pump	Water Quality Division	Supply and delivery of accessories for chlorine dosing pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	01/2026	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 roll (50 meters) tubing hose Size: 8 mm OD x 8 mm ID Quantity: 5 pcs chemical solution tank Size: 210 Liters capacity Quantity: 15 pump diaphragm Size: suitable for Prominent BT4 Quantity: 10 injection pump assembly Size: suitable for Prominent BT4 - (Goods)
Supply and delivery of chlorine dioxide dosing pumps for disinfection of water supply	Water Quality Division	Quantity: 3 units, Size: 7 lph - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	339,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Supply and delivery of halosan treatment	Water Quality Division	Supply and delivery of halosan treatment - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	02/2026	02/2026	COB	260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Halosan treatment (2 pails Rafaela 1 PS)
Supply and delivery of submersible pump at Milflora pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	365,519.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Milflora, SP60-6
Supply and delivery of submersible pump at Matanglubig pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	266,588.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Matanglubig, SP46-5
Supply and delivery of submersible pump at San Jose 2 pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	05/2026	COB	460,834.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	San Jose 2, SP77-4
Supply and delivery of submersible pump at Brighton pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	05/2026	COB	450,834.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Brighton, SP77-3
Supply and delivery of submersible pump at Sta. Barbara Homes pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	05/2026	06/2026	COB	276,588.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sta. Barbara Homes, SP46-6

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Supply and delivery of submersible pump at Northville pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	215,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Northville SP30-5
Supply and delivery of submersible motor at Milflora station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	214,721.76	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Milflora 25HP Portion of budget moved to Water Level Sensor
Supply and delivery of submersible motor at Sta. Barbara Homes station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	05/2026	06/2026	COB	256,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sta. Barbara Homes 20HP
Supply and delivery of riser pipes at Milflora station	Water Production and Electro-Mechanical Division	Supply and Delivery of 29 pcs x 3" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	246,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Milflora, 29 pcs x 3"
Supply and delivery of riser pipes at San Jose 2 station	Water Production and Electro-Mechanical Division	Supply and Delivery of 32 pcs x 5" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	05/2026	COB	576,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	San Jose 2, 32 pcs x 5"
Supply and delivery of riser pipes at Brighton station	Water Production and Electro-Mechanical Division	Supply and Delivery of 20 pcs x 4" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	05/2026	COB	252,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Brighton, 20 pcs x 4" Portion of budget moved to Submersible flat cable at Barangca PS
Supply and delivery of riser pipes at Sta. Barbara Homes station	Water Production and Electro-Mechanical Division	Supply and Delivery of 32 pcs x 4" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	05/2026	06/2026	COB	480,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sta. Barbara Homes, 32 pcs x 4"
Supply and installation of Back up Motor Control at Sta. Barbara Homes pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	09/2026	COB	357,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sta. Barbara Homes 20HP 3Φ
Supply and installation of Back up Motor Control at Carmela pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	09/2026	COB	357,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Carmela 20HP 3Φ
Supply and installation of Back up Motor Control at Waterwood 3 pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	10/2026	10/2026	COB	363,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Waterwood 3 25HP 3Φ
Supply and installation of Back up Motor Control at Brighton pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	10/2026	10/2026	COB	363,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Brighton 25HP 3Φ



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Supply and Installation of Back up Motor Control at San Jose 2 pumping station	Water Production and Electro-Mechanical Division	1 Pc. Motor Control - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	09/2026	COB	363,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	San Jose 2 25HP 3Φ
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	1 Pc Electromagnetic Flowmeter - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	11/2026	12/2026	COB	263,436.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	spare
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	1 Pc Electromagnetic Flowmeter - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	11/2026	12/2026	COB	241,436.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	spare
SCADA for San Roque Pumping and Booster Stations	Water Production and Electro-Mechanical Division	1 Lot SCADA - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	San Roque Pumping and Booster Stations
SCADA for Makinabang Pumping Station	Water Production and Electro-Mechanical Division	1 Lot SCADA - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	700,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Tarcan Makinabang Pumping Station (TMPS)
Supply and Delivery of Replacement of old water meter	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Replacement of old water meter - (Goods)	COMPETITIVE BIDDING	NO	MARB	01/2026	05/2026	COB	15,293,302.50	Warehousing and Inventory Activities	Replacement (old meter) - 7,873 pcs
Supply and Delivery of various water meters for New Connection	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of various water meters for New Connection - (Goods)	COMPETITIVE BIDDING	NO	MARB	01/2026	05/2026	COB	4,273,500.00	Warehousing and Inventory Activities	New Connection - 1,500 pcs Replacement (broken, lost, stop, defective) - 700 pcs
Supply and Delivery of New Connection Fittings	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of New Connection Fittings - (Goods)	COMPETITIVE BIDDING	NO	MARB	01/2026	05/2026	COB	4,211,673.68	Warehousing and Inventory Activities	New Connection - 1,500 pcs Replacement (broken, lost, stop, defective) - 700 pcs
Supply and Delivery of various Maintenance Materials Supplies	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of various Maintenance Materials Supplies - (Goods)	COMPETITIVE BIDDING	NO	MARB	01/2026	05/2026	COB	3,626,632.65	Warehousing and Inventory Activities	Various fittings (1,500 new connection fittings)

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PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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Supply and Delivery of various Tools	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of various Tools - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	05/2026	COB	407,256.48	Warehousing and Inventory Activities	various Tools
Supply and Delivery of Chlorine Dioxide Solution	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Chlorine Dioxide Solution - (Goods)	FRAMEWORK AGREEMENT	NO	MARB	01/2026	05/2026	COB	2,884,339.00	Warehousing and Inventory Activities	Chlorine Dioxide Solution
Supply and Delivery of Chlorine Dioxide Test	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Chlorine Dioxide Test - (Goods)	FRAMEWORK AGREEMENT	NO	MARB	02/2026	02/2026	COB	542,697.51	Warehousing and Inventory Activities	Chlorine Dioxide Test
Supply and administration of Pneumonia Vaccines	Human Resource Department	Supply and administration of Pneumonia Vaccines - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	02/2026	COB	665,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pneumonia Vaccines for employees
Annual Physical Examination (Laboratory services)	Human Resource Department	Annual Physical Examination (Laboratory services) - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	03/2026	04/2026	COB	277,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Annual Physical Examination (Laboratory services)
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Brgy. Barangca
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Barangca
SITE DEVELOPMENT PROJECT @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 150 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	COB	1,917,826.86	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Barangca Update: Additional budget from Drilling of One (1) Production Well 250mm Ø X 180m Depth in SM Joy Residences, Drl Highway, Brgy. Pagala, Baliwag City, Bulacan
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Brgy. Pagala



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SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	05/2026	COB	706,790.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Pagala Update: Additional budget from Drilling of One (1) Production Well 250mm Ø X 180m Depth in Brgy. Barangca
SITE DEVELOPMENT PROJECT @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 60 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	COB	661,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Pagala
Supply of Labor and Materials for 150mmØ Transmission Line (Pump Station to DRT Hiway) @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 150mmØ Transmission Line - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	04/2026	06/2026	COB	970,200.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Pagala
Supply of DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	MARB	12/2026	01/2027	COB	5,460,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sta. Barbara
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Sta. Barbara
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sta. Barbara
SITE DEVELOPMENT PROJECT @ Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for 60 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	330,750.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sta. Barbara
Supply of DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	MARB	03/2026	04/2026	COB	4,723,423.14	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Pinagbarilan
SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	08/2026	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Pinagbarilan
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	08/2026	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Pinagbarilan
SITE DEVELOPMENT PROJECT @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	100 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	08/2026	COB	892,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Pinagbarilan
Supply of DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER @ Villanca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	DRILLING OF ONE (1) PRODUCTION WELL 250MM Ø X 180M DEPTH DIAMETER - (Infrastructure)	COMPETITIVE BIDDING	NO	MARB	07/2026	08/2026	COB	5,460,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang

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SUPPLY OF LABOR AND MATERIALS FOR ELECTRO MECHANICAL WORKS @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	ELECTRO MECHANICAL WORKS including 25HP Submersible Pump and Motor - (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	1,947,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Sabang
SUPPLY OF LABOR AND MATERIALS FOR 150MM Ø DISCHARGE LINE PROGRAM @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	150MM Ø DISCHARGE LINE PROGRAM - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	635,250.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
SITE DEVELOPMENT PROJECT @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	100 Sq.m. Site Development Project - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	892,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
Supply of Labor and Materials for 150mmØ Transmission Line (Pump Station to Dr. Gonzales Hiway) @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	150mmØ Transmission Line - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	12/2026	01/2027	COB	716,625.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
Supply of Labor and Materials for Elevated Tank Rehabilitation of Milflora Pump Station @ Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	Elevated Tank Rehabilitation 189cu.m. of Milflora Pump Station - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	567,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
Supply of Labor and Materials for Elevated Tank Rehabilitation of Carmela Pump Station @ Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	Elevated Tank Rehabilitation 151cu.m. of Carmela Pump Station - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	10/2026	11/2026	COB	453,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
Supply of Labor and Materials for Elevated Tank Rehabilitation of Northville Pump Station @ Brgy. Virgen Delas Flores, Baliwag City, Bulacan	Planning & Design Division	Elevated Tank Rehabilitation 150cu.m. of Northville Pump Station - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	11/2026	12/2026	COB	450,000.00	Design-and-Build Scheme for Infrastructure Projects	@ Brgy. Virgen Delas Flores, Baliwag City, Bulacan
Supply of Labor and Materials for Cistern Tank Rehabilitation of Waterwood Pump Station @ Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Cistern Tank Rehabilitation 1000cu.m. of Waterwood Pump Station - (Infrastructure)	COMPETITIVE BIDDING	NO	MARB	12/2026	01/2027	COB	3,000,000.00	Design-and-Build Scheme for Infrastructure Projects	@ Brgy. Pagala, Baliwag City, Bulacan
Supply of Labor and Materials for TMPS - Hybrid Solar Power Source @ Brgy. Makinabang, Baliwag City, Bulacan	Planning & Design Division	100kw Hybrid Solar Power Source - (Infrastructure)	COMPETITIVE BIDDING	NO	MARB	10/2026	11/2026	COB	41,200,000.00	Design-and-Build Scheme for Infrastructure Projects	@ Brgy. Makinabang, Baliwag City, Bulacan
Supply of Labor and Materials for 75mmØ Pipeline Expansion Program @ Bagong Silang, Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	330lm of 75mmØ Pipeline Expansion @ Pinagbarilan - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	09/2026	COB	519,750.00	Design-and-Build Scheme for Infrastructure Projects	@ Bagong Silang, Brgy. Pinagbarilan, Baliwag City, Bulacan
Supply of Labor and Materials for 75mmØ Pipeline Expansion Program @ Sampaguita St., Brgy. Matangtubig, Baliwag City, Bulacan	Planning & Design Division	244lm of 75mmØ Pipeline Expansion @ Matangtubig - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	08/2026	09/2026	COB	364,300.00	Design-and-Build Scheme for Infrastructure Projects	@ Sampaguita St., Brgy. Matangtubig, Baliwag City, Bulacan
Supply of Labor and Materials for 75mmØ Looping Work Program @ Zinia to Fatima Ext. Brgy. San Jose, Baliwag City, Bulacan	Planning & Design Division	245lm of 75mmØ Looping Works Program @ San Jose - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	09/2026	10/2026	COB	385,875.00	Design-and-Build Scheme for Infrastructure Projects	@ Zinia to Fatima Ext. Brgy. San Jose, Baliwag City, Bulacan
Supply of Labor and Materials for 100mmØ X 330LM Pipeline Expansion Program @ Tiongson Rivera St., Brgy. Tiaong	Planning & Design Division	100mmØ X 330LM Pipeline Expansion Program @ Tiongson Rivera St., Brgy. Tiaong - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	07/2026	COB	658,350.00	Design-and-Build Scheme for Infrastructure Projects	@ Tiongson Rivera St., Brgy. Tiaong
Supply of Labor and Materials for 100mmØ X 280LM Pipeline Expansion Program @ Abraham Ext., Brgy. Tiaong	Planning & Design Division	100mmØ X 280LM Pipeline Expansion Program @ Abraham Ext., Brgy. Tiaong - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	07/2026	COB	558,600.00	Design-and-Build Scheme for Infrastructure Projects	@ Abraham Ext., Brgy. Tiaong

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Supply of Labor and Materials for 100mmØ X 310LM Pipeline Expansion Program @ Segismundo St., Brgy. Tiaong	Planning & Design Division	100mmØ X 310LM Pipeline Expansion Program @ Segismundo St., Brgy. Tiaong - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	07/2026	07/2026	COB	618,450.00	Design-and-Build Scheme for Infrastructure Projects	@ Segismundo St., Brgy. Tiaong
Supply of labor and materials for Pipeline Realignment - Phase 1	Planning & Design Division	Supply of labor for Pipeline Realignment - Phase 1 - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	1,730,573.00	Design-and-Build Scheme for Infrastructure Projects	For Meralco Transmission Line Steel Post at A. Mabini St Brgy. Sabang and Tibag, Baliwag City, Bulacan
Supply of labor and materials for Pipeline Realignment - Phase 2	Planning & Design Division	Payment for the Supply of Labor for the Pull-Out of Existing 20HP, 230V Pump and Motor, and Installation of New 40HP, 460V Pump and Motor at B.S. Aquino Pumping Station - (Infrastructure)	SMALL VALUE PROCUREMENT	NO	MARB	06/2026	07/2026	COB	729,976.00	Design-and-Build Scheme for Infrastructure Projects	For Meralco Transmission Line Steel Post at A. Mabini St Brgy. Sabang and Tibag, Baliwag City, Bulacan
Supply and delivery of LED Panel 2.5MM 640X480MM 7680HZ, 256X192 Die-cast aluminum casing and other accessories	Regional Training Center	Supply and delivery of 50" frameless TV with video wall controller HDMI cables (Goods)	SMALL VALUE PROCUREMENT	NO	MARB	02/2026	02/2026	COB	463,000.00	Design-and-Build Scheme for Infrastructure Projects	Update: From Supply and delivery of 50" frameless TV with video wall controller HDMI cables to Supply and delivery of LED Panel
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009									162,570,631.96		
Payment for the Supply of Labor for the Pull-Out of Existing 20HP, 230V Pump and Motor, and Installation of New 40HP, 460V Pump and Motor at B.S. Aquino Pumping Station	Planning & Design Division	Payment for the Supply of Labor for the Pull-Out of Existing 20HP, 230V Pump and Motor, and Installation of New 40HP, 460V Pump and Motor at B.S. Aquino Pumping Station - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	04/2026	05/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Update: Budget from Drilling of One (1) Production Well 250mm Ø X 180m Depth in Brgy. Barangca
Expense for Service Entrance at BS Aquino	Planning & Design Division	Expense for Service Entrance at BS Aquino - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	02/2026	02/2026	COB	65,680.00	Design-and-Build Scheme for Infrastructure Projects	Update: Budget from Drilling of One (1) Production Well 250mm Ø X 180m Depth in Brgy. Barangca
Supply of Labor and Materials for 75mmØ Pipeline Expansion Program @ Ilang Ilang St. Brgy. Matangtubig, Baliwag City, Bulacan	Planning & Design Division	104lm of 75mmØ Pipeline Expansion @ Matangtubig - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	09/2026	10/2026	COB	163,800.00	Design-and-Build Scheme for Infrastructure Projects	@ Ilang Ilang St. Brgy. Matangtubig, Baliwag City, Bulacan
ELECTRIC POWER APPLICATION @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	Electric Service Power Application - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	12/2026	01/2027	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
Interconnection Works from newly develop pump station to the distribution line @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	Interconnection Works - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	12/2026	01/2027	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sabang
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ Villangca Village Brgy. Sabang, Baliwag City, Bulacan	Planning & Design Division	Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank (Goods)	DIRECT ACQUISITION	NO	MARB	12/2026	01/2027	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Sabang
Interconnection Works from newly develop pump station to the distribution line @ Carmenchu-Belaire Subd. Brgy. Pinagbarilan, Baliwag City, Bulacan	Planning & Design Division	Interconnection Works - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Pinagbarilan



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
ELECTRIC POWER APPLICATION @ Carmenchu-Belaire Subd. Brgy. Pinagbarlian, Baliwag City, Bulacan	Planning & Design Division	Electric Service Power Application - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Pinagbarlian
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ Carmenchu-Belaire Subd. Brgy. Pinagbarlian, Baliwag City, Bulacan	Planning & Design Division	Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Pinagbarlian
Interconnection Works from newly develop pump station to the distribution line @ Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for Interconnection Works - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	12/2026	01/2027	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sta. Barbara
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Supply and Delivery of Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	DIRECT ACQUISITION	NO	MARB	12/2026	01/2027	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Sta. Barbara
ELECTRIC POWER APPLICATION @ Sta. Barbara, Baliwag City, Bulacan	Planning & Design Division	Electric Service Power Application - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	12/2026	01/2027	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Sta. Barbara
ELECTRIC POWER APPLICATION @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Electric Service Power Application - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Pagala
Interconnection Works from newly develop pump station to the distribution line @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Supply of labor and materials for Interconnection Works - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Pagala
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ SM Joy Residences, Brgy. Pagala, Baliwag City, Bulacan	Planning & Design Division	Supply and delivery of Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Brgy. Pagala
Interconnection Works from newly develop pump station to the distribution line	Planning & Design Division	Supply of labor and materials for Interconnection Works - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	COB	157,500.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Barangca
ELECTRIC POWER APPLICATION	Planning & Design Division	Electric Service Power Application - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	COB	105,000.00	Design-and-Build Scheme for Infrastructure Projects	Water Source Development at Brgy. Barangca
SUPPLY OF MATERIALS FOR DISINFECTION SYSTEM @ Brgy. Barangca, Baliwag City, Bulacan	Planning & Design Division	Supply and Delivery of Chemical Dosing Pump 7.1 & 210 Ltrs. Chemical Tank - (Goods)	DIRECT ACQUISITION	NO	MARB	04/2026	06/2026	COB	120,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Water Source Development at Brgy. Barangca
Procurement of 1 unit mirrorless camera	Legal Services & Public Information Division	Purchase of 1 unit Mirrorless Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit for Public Information
Purchase of 4 pcs of Memory Card	Legal Services & Public Information Division	Purchase of 4 pcs of Memory Card - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	4 pcs of Memory Card
Purchase of 1 unit Wireless Camera Microphone	Legal Services & Public Information Division	Purchase of 1 unit Wireless Camera Microphone - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	13,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit Wireless Camera Microphone

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Purchase of 1 unit mobile gimbal	Legal Services & Public Information Division	Purchase of 1 unit mobile gimbal - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	13,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit mobile gimbal
Purchase of 2 pcs External SSD	Legal Services & Public Information Division	Purchase of 2 pcs External SSD - (Goods)	DIRECT ACQUISITION	NO	MARB	08/2026	09/2026	COB	18,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 pcs External SSD
Purchase of 2 units Camera Battery and Charger Kit	Legal Services & Public Information Division	Purchase of 2 units Camera Battery and Charger Kit - (Goods)	DIRECT ACQUISITION	NO	MARB	08/2026	09/2026	COB	5,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units Camera Battery and Charger Kit
Purchase of 1 Action Camera	Legal Services & Public Information Division	Purchase of 1 pc. Action Camera	DIRECT ACQUISITION	NO	MARB	08/2026	09/2026	COB	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Action Camera
Purchase of 1 unit Card Reader Case	Legal Services & Public Information Division	Purchase of 1 unit Card Reader Case	DIRECT ACQUISITION	NO	MARB	08/2026	09/2026	COB	4,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit Card Reader Case
Supply and Installation of Sewerage Submersible pump for holding tank 1	Sanitation Division	Supply and Installation of Sewerage Submersible pump for holding tank 1 - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	06/2026	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Sewerage Submersible Pump Size: Discharge Diameter: 50mm R.P.M.: 3450 RPM Head: 11m Phase: 3 Voltage: 220V Current: 9A Capacity: 500 Lpm (spare)
Supply and Installation of Chlorine Dioxide Dosing pump including mechanical and electrical works and materials (i.e. electrical wires, bolts, nuts and among others)	Sanitation Division	Supply and Installation of Chlorine Dioxide Dosing pump including mechanical and electrical works and materials (i.e. electrical wires, bolts, nuts and among others) - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	06/2026	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Chlorine Dioxide Dosing Pump Flowrate: 1.7/2.0 L/min 0.8MPa Motor: 200v 60Hz 0.37Kw (spare)
Supply and Installation of submersible pump (lift station) including mechanical and electrical works and materials (i.e. electrical wires, bolts, nuts and among others)	Sanitation Division	Supply and Installation of submersible pump (lift station) including mechanical and electrical works and materials (i.e. electrical wires, bolts, nuts and among others) - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	06/2026	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Lift station submersible Pump Size: 1HP 0.27cu.m/min Diameter: 50mm 60hz Max Head: 16.5m (spare)
Supply and delivery 1 pc. Moisture analyzer	Sanitation Division	Supply and delivery 1 pc. Moisture analyzer - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	07/2026	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Maximum Capacity: 60g Minimum display (mass): 0.001gram Minimum display of rate: 0.001%/0.1% Heater: Straight type halogen lamp Temperature range setting: 50c-200c (1 deg. increment) Body dimension : 200mm(W)x330mm(D)x175mm(h) Pan size: 95 mm Power requirement: 220V (additional)
Supply and Installation of 4" Electromagnetic flow meter @ effluent discharge	Sanitation Division	Supply and installation of 4" Electromagnetic flow meter @ effluent discharge - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	07/2026	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Size: 4" DN100

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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Rehabilitation of drying bed (roofing and additional space)	Sanitation Division	Rehabilitation of drying bed (roofing and additional space) - (Infrastructure)	DIRECT ACQUISITION	NO	MARB	04/2026	04/2026	COB	150,000.00	Design-and-Build Scheme for Infrastructure Projects	Quantity: One (1) Component 1. Rehabilitation of Sludge Cake Drying Bed
Procurement of printers for replacement of printers	Management Information System Division	Supply and Delivery of printers for replacement of printers - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	09/2026	COB	125,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 units Size: Each printer must have continuous ink supply system, print, scan and copy features -
Procurement of additional printers	Management Information System Division	Supply and Delivery of additional printers - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	09/2026	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 units Size: Each printer must have continuous ink supply system, print, scan and copy features -
Procurement of Uninterruptible Power Supply (UPS)	Management Information System Division	Supply and Delivery of Uninterruptible Power Supply (UPS) - (Goods)	DIRECT ACQUISITION	NO	MARB	08/2026	09/2026	COB	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 35 units Size: Each UPS must have 1,000VA capacity -
Procurement of accessories for Mobile Computer and Mobile Bluetooth Printer	Management Information System Division	Supply and Delivery of accessories for Mobile Computer and Mobile Bluetooth Printer - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units charging cradle for Computer, 2 units Mobile Printer charging cradle Size: 4-slot charging cradle for Point Mobile Computer, 1-slot Sewoo Mobile Printer charging cradle
Yearly subscription of Website's Domain Name	Management Information System Division	Yearly subscription of Website's Domain Name - (Goods)	DIRECT ACQUISITION	NO	MARB	02/2026	03/2026	COB	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: One year subscription of domain name and security protocol
Yearly subscription of E-mail services for official E-mail	Management Information System Division	Yearly subscription of E-mail services for official E-mail - (Goods)	DIRECT ACQUISITION	NO	MARB	02/2026	03/2026	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: One year subscription of domain name and security protocol
Acquisition of satellite internet connection	Management Information System Division	Supply and Delivery of satellite internet connection - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	12/2026	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 12 months Size: Internet connection speed of atleast 200MBPS
Vulnerability Assessment and Penetration Testing	Management Information System Division	Vulnerability Assessment and Penetration Testing - (Goods)	DIRECT ACQUISITION	NO	MARB	09/2026	11/2026	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: VAPT on network and applications
Procurement of MSServer 2025	Management Information System Division	Supply and Installation of MSServer 2025 - (Goods)	DIRECT ACQUISITION	NO	MARB	09/2026	10/2026	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units Size: MSSQL Server 2025 or Higher
Procurement of Laptop	Management Information System Division	Supply and Delivery of Laptop - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	12/2026	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Unit Size: Each Laptop must have atleast i7 13th gen processor, 16gb RAM, 1TB SSD, 15.6" Display, Windows 11 Professional License OS



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Procurement of additional dot matrix printers for printing of official receipts.	Management Information System Division	Procurement of additional dot matrix printers for printing of official receipts - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	09/2026	COB	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: Printer must dot matrix and can print to two copies paper.
Supply and delivery of Mobile Drawer & Visitor's Chair	General Services Division	Supply and delivery of Mobile Drawer & Visitor's Chair - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	01/2026	COB	16,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 pc. - Mobile Drawer 3 pcs. - Visitor's Chair
Supply and delivery of Conference Chair, Junior Executive Chair and conference table	General Services Division	Supply and delivery of Conference Chair, Junior Executive Chair and conference table - (Goods)	DIRECT ACQUISITION	NO	MARB	02/2026	02/2026	COB	99,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	4 pcs. - Conference Chair 3 pcs. - Junior Executive Chair
Supply and delivery of Hot and Cold Water Dispenser	General Services Division	Supply and delivery of Hot and Cold Water Dispenser - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	01/2026	COB	7,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit - Hot and Cold Water Dispenser
Supply and delivery of Solar Flood Light	General Services Division	Supply and delivery of Solar Flood Light - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	01/2026	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	12 pcs. - Solar Flood Light
Supply and delivery of Grass Cutter	General Services Division	Supply and delivery of Grass Cutter - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	01/2026	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units - Grass Cutter (4 stroke)
Supply and delivery of Roller Lid for Isuzu DMAX	General Services Division	Supply and delivery of Roller Lid for Isuzu DMAX - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	01/2026	COB	82,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units - Roller Lid for Isuzu DMAX
Trimestral Cleaning and Maintenance of airconditioning units	General Services Division	Trimestral Cleaning and Maintenance of airconditioning units - (Services)	DIRECT ACQUISITION	NO	MARB	02/2026	02/2026	COB	158,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	50 airconditioning units (floor-mounted, split type and cassette type)
Supply and installation of carpet	General Services Division	Supply and installation of carpet - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	COB	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Carpet - 14 MTRS X 11 MTRS
Termite Treatment of Office Building	General Services Division	Termite Treatment of Office Building - (Services)	DIRECT ACQUISITION	NO	MARB	07/2026	09/2026	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Office Building
Installation of gate valves to 15 unit fire hydrants	Water Distribution and Non Revenue Water Management Division	Supply and Delivery of 15 units gate valve 75mm diameter and 15 units valve box cover 6" - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	05/2026	COB	157,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Spare fittings for emergency replacement of defective gate valves and blow offs
Supply and delivery of 1 unit ultrasonic clamp on flow meter	Water Distribution and Non Revenue Water Management Division	Supply and Delivery of 1 unit ultrasonic clamp on flow meter - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	COB	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	In house calibration of production meter and support to air scouring activity for leak detection Updated: Budget moved to Leak detection device
Supply and delivery of 2 units water meter	Water Distribution and Non Revenue Water Management Division	Supply and Delivery of 1 unit ultrasonic clamp on flow meter - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	03/2026	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2" diameter water meter for Traditional Flushing Measuring Device



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Supply and delivery of 1 unit on site calibration device	Water Distribution and Non Revenue Water Management	Supply and delivery of 1 unit on site calibration device - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	COB	-	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Spare unit for on site calibration program Update: Budget moved to Flow meter assembly
Supply and delivery of 1 unit motorcycle with side car	Water Distribution and Non Revenue Water Management	Supply and Delivery of 1 unit e-trike - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	07/2026	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit for WD-NRWMD Update: originally e-trike
Supply and delivery of 1 unit concrete cutter 13hp	Pipelines and Appurtenances Leakage Control Division	1 unit concrete cutter 13hp - (Goods)	DIRECT ACQUISITION	NO	MARB	04/2026	04/2026	COB	80,060.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit concrete cutter 13hp
Supply and delivery of 1 unit concrete compactor	Pipelines and Appurtenances Leakage Control Division	Supply and Delivery of 1 unit concrete compactor - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	03/2026	COB	146,915.60	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Maintenance activity
Supply and delivery of 1 unit motorcycle with side car	Pipelines and Appurtenances Leakage Control Division	Supply and Delivery of 2 units e-trike - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	07/2026	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit for PALCD Update: originally e-trike
Foldable tent	Pipelines and Appurtenances Leakage Control Division	Foldable tent - (Goods)	DIRECT ACQUISITION	NO	MARB	02/2026	03/2026	COB	17,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	5 units
Warning Device	Pipelines and Appurtenances Leakage Control Division	Warning Device - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	04/2026	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	6 pcs warning barricade and 16 pcs warning cones
Supply and delivery of mobile colorimeter for residual chlorine dioxide measurement	Water Quality Division	Supply and delivery of mobile colorimeter for residual chlorine dioxide measurement - (Goods)	DIRECT ACQUISITION	NO	MARB	10/2026	11/2026	COB	71,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit, Size: Optics wavelength ranges - = 530 nm interference filter, Wavelength accuracy = ± 1 nm, Photometric Resolution = 1 mAbs
Supply and delivery of accessories for chlorine dosing pump	Water Quality Division	Quantity: 2 pcs chemical solution tank, Size: 210 Liters capacity - (Goods)	DIRECT ACQUISITION	NO	MARB	05/2026	06/2026	COB	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 pcs chemical solution tank Size: 210 Liters capacity
Supply and delivery of submersible pump at Poblacion pumping station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible pump - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	07/2026	COB	50,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Poblacion SP30-5 Portion of budget moved to Submersible flat cable at Waterwood 4 PS
Supply of Submersible Flat Cable at Waterwood 4 station	Water Production and Electro-Mechanical Division	Submersible flat cable, Double jacketed, 3 core, 0.80mm insulation thickness, 1.10mm sheath thickness, 3.30 Ohms/Km conductor resistance - (Goods)	DIRECT ACQUISITION	NO	MARB	05/2026	06/2026	COB	165,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Budget was taken from supply and delivery of submersible pump at Poblacion pumping station



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Supply of Water level Sensor including Installation, Programming and Commissioning	Water Production and Electro-Mechanical Division	Integrated Plastic Antenna, 80GHz (W-Band), Up to 20 meters measuring range, Treaded NPT 1 1/2" / 1" NPT, +/- 2mm of accuracy, Two Wire 4 to 20mA/ HART, 24V DC, Loop Powered - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	07/2026	COB	87,278.24	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Budget was taken from supply and delivery of submersible motor at Milflora station
Supply and delivery of submersible motor at Poblacion station	Water Production and Electro-Mechanical Division	Supply and Delivery of 1 pc. Stainless steel submersible motor - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	07/2026	COB	50,100.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Poblacion 10HP Portion of budget moved to Riser pipes and installation at Waterwood 4 PS
Supply and delivery of riser pipes at Waterwood 4 station	Water Production and Electro-Mechanical Division	PVC Riser Pipe, Heavy duty type - (Goods)	DIRECT ACQUISITION	NO	MARB	05/2026	06/2026	COB	49,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Budget was taken from supply and delivery of submersible motor at Poblacion station
Supply of labor, tools and equipments at Poblacion PS	Water Production and Electro-Mechanical Division	Pulling out and installation of submersible pump and motor - (Labor)	DIRECT ACQUISITION	NO	MARB	05/2026	06/2026	COB	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Budget was taken from supply and delivery of submersible motor at Poblacion station
Supply of Submersible Flat Cable at Barangca station	Water Production and Electro-Mechanical Division	Submersible flat cable, Double jacketed, 3 core, 0.80mm insulation thickness, 1.10mm sheath thickness, 3.30 Ohms/Km conductor resistance - (Goods)	DIRECT ACQUISITION	NO	MARB	06/2026	06/2026	COB	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Budget was taken from supply and delivery of riser pipes at Brighton station
Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	04/2026	05/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Milflora
Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	04/2026	05/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Matangtubig
Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	05/2026	06/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	San Jose 2
Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	05/2026	06/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Brighton
Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	06/2026	07/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Sta. Barbara Homes

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Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Poblacion
Supply of labor, tools and equipments (pull-out and installation of submersible pump and motors)	Water Production and Electro-Mechanical Division	Supply of 1 Lot labor - (Services)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	50,000.00	Design-and-Build Scheme for Infrastructure Projects	Northville
Supply of cctv camera at Barangca pumping station	Water Production and Electro-Mechanical Division	Supply, delivery and installation of 1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	04/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Barangca
Supply of cctv camera at SM Joy Residence pumping station	Water Production and Electro-Mechanical Division	Supply, delivery and installation of 1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	03/2026	04/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	SM Joy Residence
Supply and Installation of Automatic Transfer Switch	Water Production and Electro-Mechanical Division	1 Pc. Automatic Transfer Switch - (Goods)	DIRECT ACQUISITION	NO	MARB	09/2026	10/2026	COB	166,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Barangca
Supply and Installation of Automatic Transfer Switch	Water Production and Electro-Mechanical Division	2 Pc. Automatic Transfer Switch - (Goods)	DIRECT ACQUISITION	NO	MARB	09/2026	10/2026	COB	166,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Carmenchu
Supply and Installation of Automatic Transfer Switch	Water Production and Electro-Mechanical Division	3 Pc. Automatic Transfer Switch - (Goods)	DIRECT ACQUISITION	NO	MARB	09/2026	10/2026	COB	166,980.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	SM Joy Residence
Supply of cctv camera at Poblacion pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	08/2026	08/2026	COB	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Poblacion
Supply of cctv camera at BS Aquino pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	08/2026	08/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	BS Aquino
Supply of camera at Sta. Barbara pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	10/2026	10/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Sta. Barbara PS (Rizal St.)
Supply of cctv camera at Carmenchu pumping station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	07/2026	08/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Carmenchu

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BALIWAG WATER DISTRICT
ANNUAL PROCUREMENT PLAN FOR FY 2026
INDICATIV ☐ FINAL ☒ UPDATED [Version No. 1]



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply of cctv camera at Casa Segovia booster station	Water Production and Electro-Mechanical Division	1 Lot CCTV Camera - (Goods)	DIRECT ACQUISITION	NO	MARB	10/2026	11/2026	COB	135,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Casa Segovia, Hinukay
Supply of Motorized Valve with controller	Water Production and Electro-Mechanical Division	1 Pc. Motorized valve with controller - (Goods)	DIRECT ACQUISITION	NO	MARB	10/2026	11/2026	COB	126,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	spare
Supply of Motorized Valve with controller	Water Production and Electro-Mechanical Division	1 Pc. Motorized valve with controller - (Goods)	DIRECT ACQUISITION	NO	MARB	10/2026	11/2026	COB	138,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	spare
Supply and Delivery of Installation of Clean-out	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and Delivery of Installation of Clean-out - (Goods)	DIRECT ACQUISITION	NO	MARB	01/2026	05/2026	COB	178,500.00	Warehousing and Inventory Activities	Installation of Clean-out
Supply and administration of Flu Vaccines	Human Resource Department	Supply and administration of Flu Vaccines - (Goods)	DIRECT ACQUISITION	NO	MARB	04/2026	05/2026	COB	152,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Flu Vaccines for employees
									6,731,523.84		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and delivery of main warehouse and depot items	Property Warehousing and Maintenance Equipment	Supply and delivery of various warehouse and depot items	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	12/2026	COB	563,959.11	Warehousing and Inventory Activities	main warehouse and depot items
Supply and delivery of other items regular purchased	Property Warehousing and Maintenance Equipment	Supply and delivery of various items regular purchased	SMALL VALUE PROCUREMENT	NO	MARB	01/2026	12/2026	COB	236,455.38	Warehousing and Inventory Activities	other items regular purchased

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 171,302,155.82
Total Amount of CSEs to be purchased from PS-DBM: 800,414.49
Total Amount of Estimated Budget: 172,102,570.31

Prepared by:


FERDYN E. IGNACIO

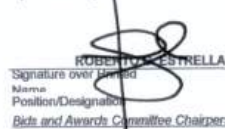
Signature over Printed Name
Position/Designation

Bids and Awards Committee Secretariat

Date : 07/28/2026

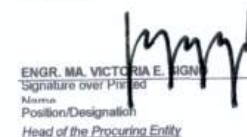
Recommended by:

By the Authority of the Bids and Awards Committee:


RUBEN R. ESTRELLA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 07/28/2026

Approved by:


ENGR. MA. VICTORIA E. SIGMAN
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : 07/28/2026