BALIWAG WATER DISTRICT

ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

BAGONG PILIPINAS

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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General Requirements											
Procurement of printers	Management Information System Division	Procurement of printers for replacement of printers ageing 3 years old and above - (Goods)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 10 units Size: Each printer must have continous ink supply system, print, scan and copy features.
Procurement of various IT equipment and peripherals	Management Information System Division	Procurement of various IT equipment and peripherals for spare and maintenance - (Goods)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	325,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 units Monitor, 5 Units Keyboard, 5 Units Mouse, 1 Lot IT equipments and peripherals that will breakdown unexpectedly Size: Various sizes
Monthly Subscription of Server to Amazon Web Service	Management Information System Division	Monthly Subscription of Server to Amazon Web Service for Hosting Website and API - (Goods)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	240,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: Monthly subscription of server in the cloud
Subscription to Another Internet Connection for Additional Speed and Back-up.	Management Information System Division	Subscription to Another Internet Connection for Additional Speed and Back-up. - (Goods)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	265,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 12 months Size: Internet connection speed of atleast 200MBPS
Subscription of Office Productivity Software (e.g. MS Office 365, Google Workplace)	Management Information System Division	Subscription of Office Productivity Software (e.g. MS Office 365, Google Workplace) for Office Use - (Goods)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: Office productivity software that will use by the office
Procurement of Computers	Management Information System Division	Procurement of Computers to Replace Computers Ageing 10 years old and above - (Goods)	Competitive Bidding	NO	LCRB	03/2027	12/2027	COB	2,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 35 units Size: Each computer must have atleast i5 13th gen processor, 8gb RAM, 500 GB SSD, 18" Monitor, 1000VA UPS, Windows 11 Professional License OS
Procurement of Server	Management Information System Division	Procurement of Supply, Installation and Implementation of Server - (Goods)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: Must have atleast intel xeon 6, 128gb RAM, 2 TB Hot Swappable SSD, 2 Hot swappable power supply, 18" Monitor, Windows Server Professional License OS, MS SQL 2025 Standard License
Procurement of Network Attached Storage	Management Information System Division	Procurement of Supply, Installation and Implementation of Network Attached Storage - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: Must have atleast octacore processor, 8gb RAM, 10 TB Hot Swappable SSD, 2 Hot swappable power supply, Licensed Operating System
Procurement of MS Sql Server 2025	Management Information System Division	Procurement of MS Sql Server 2025 for upgrading existing MSSql Server 2016,2019 - (Goods)	Small Value Procurement	NO	LCRB	01/2027	03/2027	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units Size: MSSQL Server 2025 or Higher
Procurement of MS Windows 11 Operating System	Management Information System Division	Procurement of MS Windows 11 Operating System for upgrade of End-of-life windows license - (Goods)	Small Value Procurement	NO	LCRB	01/2027	03/2027	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 20 units Size: Microsoft Windows 11 Professional 64bit or Higher

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Procurement of 3 Years Subscription of Endpoint Security and Anti-virus	Management Information System Division	Procurement of Supply, Installation and Implementation of 3 Years Subscription of Endpoint Security and Anti-virus - (Goods)	Small Value Procurement	NO	LCRB	07/2027	10/2027	COB	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: Supply, Installation and Implementation of Network Firewall
Procurement of 3 Years Subscription of Next Generation Firewall	Management Information System Division	Procurement of Supply, Installation and Implementation of 3 Years Subscription of Next Generation Firewall - (Goods)	Small Value Procurement	NO	LCRB	06/2027	07/2027	COB	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 200 Units Size: Supply, Installation and Implementation of Enpoint Security and Anti-Virus
Procurement of 10KVA Uninterruptible Power Supply (UPS)	Management Information System Division	Procurement of 10KVA Uninterruptible Power Supply (UPS) to replace 5 year old unit in the Server Room - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Unit Size: 10KVA Uninterruptible Power Supply
Purchase of various Airconditioning Units	General Services Division	Purchase of various 3 units Airconditioning Units - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	360,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	3 units Floor-mounted Airconditioning (3HP)
Waterproofing of Office Buildings	General Services Division	Waterproofing of Office Buildings - (Services)	Small Value Procurement	NO	LCRB	09/2027	10/2027	COB	610,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	As per scheduled date for the Waterproofing of Office Buildings
Repair of Various Pumping Stations and Facilities	General Services Division	Repair of 30 Pumping Stations Pumping Stations and Facilities - (Services)	Small Value Procurement	NO	LCRB	04/2027	05/2027	COB	1,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	30 Pumping Stations
Maintenance of Office Buildings and Facilities	General Services Division	Maintenance of Office Buildings and Facilities - (Goods)	Small Value Procurement	NO	LCRB	04/2027	05/2027	COB	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	As per scheduled date for Maintenance of Office Buildings and Facilities - Main Building @ P 800,000.00 - Old Building @ P 350,000.00 - Septage Office @ P 350,000.00
Supply, Delivery and Installation of Sprinkler System	General Services Division	1 Lot - Supply, Delivery and Installation of Sprinkler System for BWD Office - (Goods)	Small Value Procurement	NO	LCRB	04/2027	05/2027	COB	1,476,208.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Lot - Supply, Delivery and Installation of Sprinkler System for BWD Office
Purchase of Hybrid Utility Van	General Services Division	Purchase of Hybrid Utility Van Engine: 1.6-liter T-GDi turbocharged petrol hybrid - (Goods)	Competitive Bidding	NO	LCRB	02/2027	03/2027	COB	3,300,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Engine: 1.6-liter T-GDi turbocharged petrol hybrid with a 1.48-kWh to 1.49-kWh lithium-ion battery Transmission: 6-speed automatic Fuel Efficiency: Up to 17.7 km/L Seating Configurations: 7, 9, and 11-seater options depending on the variant Dimensions: 5,255 mm (length) x 1,995 mm (width) x 1,990 mm (height), with a 3,275 mm wheelbase

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Purchase of Motorcycle	General Services Division	Purchase of 7 units Motorcycle - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	520,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	2 units - Motorcycle (Honda TMX 155 @P 92,000.00 Engine Type: 4-stroke, SOHC, air-cooled single cylinder, 150cc, Bore x Stroke: 57.30mm x 57.86mmFuel System: Carburetor, Starting System: Kick and Electric, Transmission Type: 5-speed manual (1,2,3), Seat Height: 782mm 4 units - Motorcycle (Honda Navi) @ P 67,000.00 109cc air-cooled engine, single cylinder, four-stroke, automatic CVT transmission (twist and go), low 30-inch seat height 1 unit - Honda Wave 110 @ P 68,000.00 109cc air-cooled engine, four-stroke, single cylinder, 4-speed, constant mesh with rotary gear shift (N 1-2-3-4)
Bracelet	Manpower Planning and Recruitment Division	Purchase of 4 pcs. Bracelet - (Goods)	Small Value Procurement	NO	LCRB	01/2027	11/2027	COB	280,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(Token for Loyalty of Service Incentive - 30 Years in Service)
Labor for horizontal boring and installation traverse connection	Pipeline and Leakage Control Division	Supply of Labor for horizontal boring and installation traverse connection - (Services)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	1,200,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	75% of Traverse Connection
Establishment of 4 district metered area (DMA)	Water Distribution and Non Revenue Water Management Division	Establishment of 4 district metered area (DMA) - (Goods)	Small Value Procurement	NO	LCRB	05/2027	05/2027	COB	1,600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	4 sets of line meter assembly w/ chamber & gate valves for isolation
Purchase of leak detection equipment	Water Distribution and Non Revenue Water Management Division	Purchase of 1 unit leak detection equipment - (Goods)	Small Value Procurement	NO	LCRB	04/2027	04/2027	COB	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit leak detection device
Purchase of spare fittings for emergency replacement of gate valves, blow offs & fire hydrants	Water Distribution and Non Revenue Water Management Division	Purchase of 12 units spare fittings for emergency replacement of gate valves, blow offs & fire hydrants - (Goods)	Small Value Procurement	NO	LCRB	03/2027	03/2027	COB	260,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	12 units gate valves, fittings for blow offs and fire hydrants
Supply and delivery of spare chlorine dioxide dosing pumps	Water Quality Division	Supply and delivery of 2 units spare chlorine dioxide dosing pumps for disinfection of water supply - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units Size: 7 iph at 16 bars, 100-240 V 50/60 Hz, 20 watts PVDF Pump Head suitable for clorine dioxide Ceramic Ball PTFE Diaphragm IP65 Protection
Supply and delivery of submersible pump at Waterwood 4 pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Waterwood 4 pumping station - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	360,077.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 36.6 cu.m/hr against 108 m. tdh.

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Supply and delivery of submersible pump at Tiaong pumping staion	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Tiaong pumping staion - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	360,077.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 36.6 cu.m/hr against 108 m. tdh.
Supply and delivery of submersible pump at Navarro pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Navarro pumping station - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	301,983.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 36.6 cu.m/hr against 86 m. tdh
Supply and delivery of submersible pump at Carmela pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Carmela pumping station - (Goods)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	301,983.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 36.6 cu.m/hr against 86 m. tdh
Supply and delivery of submersible pump at Waterwood 3 pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Waterwood 3 pumping station - (Goods)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	301,983.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 36.6 cu.m/hr against 86 m. tdh
Supply and delivery of submersible pump at Pinagbarilan pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Pinagbarilan pumping station - (Goods)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	499,825.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 72 cu.m/hr against 77 m. tdh
Supply and delivery of submersible pump at Makinabang pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Makinabang pumping station - (Goods)	Small Value Procurement	NO	LCRB	04/2027	05/2027	COB	689,998.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 95 cu.m/hr against 95 m. tdh.
Supply and delivery of submersible pump at Tilapayong pumping station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 pc. submersible pump at Tilapayong pumping station - (Goods)	Small Value Procurement	NO	LCRB	04/2027	05/2027	COB	444,858.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible multi-stage centrifugal pump stainless steel impeller, bowl and shaft capable of delivering 55 cu.m/hr against 98 m. tdh.
Supply and delivery of submersible motor at Tiaong station	Water Production and Electro-Mechanical Division	Supply and delivery of 1 unit submersible motor at Tiaong station - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	243,345.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Stainless steel submersible motor, 20Hp, 230 Volts, 3 Phase, 60Hz, 3500rpm, 60.8 Amps Full Load, IP68

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Supply and delivery of riser pipes at Navarro station	Water Production and Electro-Mechanical Division	Supply and delivery of 27 pcs x 75mm x 3" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	Small Value Procurement	NO	LCRB	02/2027	03/2027	COB	203,740.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	uPVC Riser Pipe with Stainless Steel Top & Bottom Connector
Supply and delivery of riser pipes at Pinagbarilan station	Water Production and Electro-Mechanical Division	Supply and delivery of 28 pcs x 100mm x 5" PVC Riser Pipe with Stainless Steel Top & Bottom Connector - (Goods)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	327,460.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	uPVC Riser Pipe with Stainless Steel Top & Bottom Connector
Supply and Installation of Back up Motor Control at Villa Katrina pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at Villa Katrina pumping station - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	581,415.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 20HP, 1Φ/3Φ, 230V
Supply and Installation of Back up Motor Control at Waterwood 3 pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at Waterwood 3 pumping station - (Goods)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	450,085.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 25HP, 3Φ, 230V
Supply and Installation of Back up Motor Control at Brighton pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at Brighton pumping station - (Goods)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	450,085.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 25HP, 3Φ, 230V
Supply and Installation of Back up Motor Control at Sta. Barbara Homes pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at Sta. Barbara Homes pumping station - (Goods)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	401,071.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 20HP, 3Φ, 230V
Supply and Installation of Back up Motor Control at Carmela pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at Carmela pumping station - (Goods)	Small Value Procurement	NO	LCRB	06/2027	07/2027	COB	401,071.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 20HP, 3Φ, 230V
Supply and Installation of Back up Motor Control at San Jose 2 pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at San Jose 2 pumping station - (Goods)	Small Value Procurement	NO	LCRB	06/2027	07/2027	COB	450,085.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 25HP, 3Φ, 230V
Supply and Installation of Back up Motor Control at Silverdale pumping station	Water Production and Electro-Mechanical Division	Supply and Installation of 1 unit Back up Motor Control at Silverdale pumping station - (Goods)	Small Value Procurement	NO	LCRB	06/2027	07/2027	COB	450,085.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Supply and installation including commissioning of variable frequency drive with accessories 25HP, 3Φ, 230V
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	Supply of 1 pc carbon steel electromagnetic flowmeter - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	310,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Pc. Supply of carbon steel electromagnetic flowmeter, 200mm, remote type, 220V, IP68

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Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	Supply of 1 pc carbon steel electromagnetic flowmeter, 150mm, remote type, 220V, IP68 - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	290,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Pc. Supply of carbon steel electromagnetic flowmeter, 150mm, remote type, 220V, IP68
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	Supply of 1 pc carbon steel electromagnetic flowmeter, 150mm, remote type, 220V, IP68 - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	290,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Pc. Supply of carbon steel electromagnetic flowmeter, 150mm, remote type, 220V, IP68
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	Supply of 1 pc carbon steel electromagnetic flowmeter, 100mm, remote type, 220V, IP68 - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	270,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Pc. Supply of carbon steel electromagnetic flowmeter, 100mm, remote type, 220V, IP68
Supply of Electromagnetic Flowmeter	Water Production and Electro-Mechanical Division	Supply of 1 pc carbon steel electromagnetic flowmeter, 75mm, remote type, 220V, IP68 - (Goods)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	270,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Pc. Supply of carbon steel electromagnetic flowmeter, 75mm, remote type, 220V, IP68
Supply of Borehole Inspection Camera/Video Camera System	Water Production and Electro-Mechanical Division	Supply of 1 Set Borehole Inspection Camera System - (Goods)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	900,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Set Borehole Inspection Camera System for camera lgging of deep well, high-resolution camera, 360 degree rotating lens attached to a reinforced cable, built-in depth counters and on-screen display
Supply and installation of 4" electromagnetic flowmeter @ acceptance unit	Sanitation Division	Supply and installation of 1 pc 4" electromagnetic flowmeter @ acceptance unit - (Goods)	Small Value Procurement	NO	LCRB	01/2027	03/2027	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Electromagnetic Flowmeter Size: DN100, 140 cu.m/hr, 220 V
Supply and installation of 4" electromagnetic flowmeter @ acceptance unit	Sanitation Division	Supply and installation of 1 pc 4" electromagnetic flowmeter @ acceptance unit - (Goods)	Small Value Procurement	NO	LCRB	03/2027	05/2027	COB	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Electromagnetic Flowmeter Size: DN100, 140 cu.m/hr, 220 V
Supply and installation of 2" electromagnetic flowmeter @ dewatering machine 1	Sanitation Division	Supply and installation of 1 pc 2" electromagnetic flowmeter @ dewatering machine 1 - (Goods)	Small Value Procurement	NO	LCRB	07/2027	09/2027	COB	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Electromagnetic Flowmeter Size: DN50, 30 cu.m/hr, 220 V, 1.6 Mpa
Supply and installation of 2" electromagnetic flowmeter @ dewatering machine 2	Sanitation Division	Supply and installation of 1 pc 2" electromagnetic flowmeter @ dewatering machine 2 - (Goods)	Small Value Procurement	NO	LCRB	07/2027	09/2027	COB	220,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Electromagnetic Flowmeter Size: DN50, 72 cu.m/hr, 220 V, 1.6 Mpa
Replacement of existing modular tank of recycled and potable water	Sanitation Division	Replacement of existing modular tank of recycled and potable water - (Infrastructure)	Small Value Procurement	NO	LCRB	01/2027	03/2027	COB	600,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Replacement of existing modular tank of recycled and potable water Size: 8 cu.m recycled, 8cu.m potable
Purchase of 1 unit of 5 cu.m. vacuum truck	Sanitation Division	Purchase of 1 unit of 5 cu.m. vacuum truck (Supply of cab chassis and installation of existing tanks, vacuum systems and other necessary accessories) - (Goods)	Competitive Bidding	NO	LCRB	03/2027	05/2027	COB	3,800,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. 5 cu.m Vacuum Truck Size: Truck: 7.55 L, 6-cylinder in-line, 4-cycle, water-cooled, direct-injection diese Tanker : 5 cu.m cylindrical tank

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Puchase of Assorted Size 1/2 Water Meter for Replacement of Old Water Meter	Property and Warehousing and Materials Quality Control Division	Puchase of Assorted Size 1/2 Water Meter for Replacement of Old Water Meter - (Goods)	Competitive Bidding	NO	LCRB	01/2027	12/2027	COB	9,184,140.00	Warehousing and Inventory Activities	Water Meter 1/2" 4,728 Pcs
Puchase of Assorted Size Water Meter for New Connection	Property and Warehousing and Materials Quality Control Division	Puchase of Assorted Size Water Meter for New Connection - (Goods)	Competitive Bidding	NO	LCRB	01/2027	12/2027	COB	3,816,952.50	Warehousing and Inventory Activities	Water Meter 1/2" 1,700 Pcs, 3/4" 50 Pcs, 1" 20 Pcs, 2" 5 Pcs
Puchase of Assorted Size Flow Meter for New Connection	Property and Warehousing and Materials Quality Control Division	Puchase of Assorted Size Flow Meter for New Connection - (Goods)	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	588,439.95	Warehousing and Inventory Activities	Flow Meter 3" 5 Pcs., 4" 5 Pcs., 6" 2 Pcs
Purchase of Assorted New Connection Fittings	Property and Warehousing and Materials Quality Control Division	Purchase of Assorted New Connection Fittings - (Goods)	Competitive Bidding	NO	LCRB	01/2027	12/2027	COB	5,617,124.36	Warehousing and Inventory Activities	Various Fittings
Purchase of Assorted Maintenance Materials Supplies	Property and Warehousing and Materials Quality Control Division	Purchase of Assorted Maintenance Materials Supplies - (Goods)	Competitive Bidding	NO	LCRB	01/2027	12/2027	COB	5,351,526.25	Warehousing and Inventory Activities	Various Fittings
Purchase of Assorted Tools	Property and Warehousing and Materials Quality Control Division	Purchase of Assorted Tools (Goods)	Small Value Procurement	NO	LCRB	01/2027	10/2027	COB	526,939.36	Warehousing and Inventory Activities	Various Plumbing Tools
Purchase of Chemical Supplies	Property and Warehousing and Materials Quality Control Division	Purchase of Chemical Supplies - (Goods)	Competitive Bidding	NO	LCRB	01/2027	10/2027	COB	2,640,000.00	Warehousing and Inventory Activities	Chlorine Dioxide Solution 5,500 Sets
Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Carmenchu Belaire, Brgy. Pinagbarilan, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at Carmenchu Belaire, Brgy. Pinagbarilan, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	01/2027	02/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 100 Sq.M. Site Development Project	Planning and Design Division	Supply Of Labor And Materials For 100 Sq.M. Site Development Project at Carmenchu Belaire, Brgy. Pinagbarilan, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	12/2026	01/2026	COB	954,975.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – 100 sq.m. Site Development Works, including Road Pavement, Perimeter Fence and Gate, Generator Set House and Control Room, Chlorine House, and Painting Works

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Sta. Barbara Homes (Padre Pio), Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at Sta. Barbara Homes (Padre Pio), Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	01/2027	02/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at JP. Rizal St., Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	01/2027	02/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at JP. Rizal St., Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	01/2027	02/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 60 Sq.m. Site Development Project	Planning and Design Division	Supply Of Labor And Materials For 60 Sq.m. Site Development Project at JP. Rizal St., Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	12/2026	01/2026	COB	353,902.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – 60 sq.m. Site Development Works, including Improvement and repair of existing building and structures
Drilling Of One (1) Production Well 250mm Ø X 180m Depth At Villangca Village, Sabang, Baliwag City, Bulacan	Planning and Design Division	Drilling Of One (1) Production Well 250mm Ø X 180m Depth At Villangca Village, Sabang, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	02/2027	03/2027	COB	5,842,200.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Drilling of One (1) Production Well, 250 mm Ø x 180 m Depth, including mobilization, drilling, casing and screen installation, well development, pump testing, grouting and disinfection, wellhead completion, and site restoration.
Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Villangca Village, Sabang, Baliwag City, Bulacan	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Villangca Village, Sabang, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works At Villangca Village, Sabang, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	03/2027	04/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 150 Sq.M. Site Development Project	Planning and Design Division	Supply Of Labor And Materials For 150 Sq.M. Site Development Project At Villangca Village, Sabang, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	1,440,000.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – 150 sq.m. Site Development Works, including Road Pavement, Perimeter Fence and Gate, Generator Set House and Control Room, Chlorine House, and Painting Works

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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Supply of Labor and Materials for 150mmØ x 325 lm Transmission Line	Planning and Design Division	Supply of Labor and Materials for 150mmØ x 325 lm Transmission Line At Villangca Village, Sabang, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	766,788.75	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Supply of Labor and Materials for 150mmØ x 325 LM Transmission Line, including 150mmØ x 325 LM Pipes and Fittings, Mobilization/Demobilization, 325 m Pipelaying, Installation of Fittings, Interconnection Works, Concrete Cutting and Demolition, and Restoration Works.
Drilling of one (1) production well 250mm ø x 180m depth	Planning and Design Division	Drilling of one (1) production well 250mm ø x 180m depth at Lumina, Brgy. Pagala, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	03/2027	04/2027	COB	5,842,200.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Drilling of One (1) Production Wel, 250 mm Ø x 180 m Depth, including mobilization, drilling, casing and screen installation, well development, pump testing, grouting and disinfection, wellhead completion, and site restoration.
Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Lumina, Brgy. Pagala, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at Lumina, Brgy. Pagala, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	05/2027	06/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 150 Sq.m. Site Development Project	Planning and Design Division	Supply Of Labor And Materials For 150 Sq.m. Site Development Project at Lumina, Brgy. Pagala, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	1,440,000.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – 150 sq.m. Site Development Works, including Road Pavement, Perimeter Fence and Gate, Generator Set House and Control Room, Chlorine House, and Painting Works
Drilling of one (1) production well 250mm ø x 180m depth at Phirst	Planning and Design Division	Drilling of one (1) production well 250mm ø x 180m depth at Phirst Park, Brgy. Makinabang, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	04/2027	05/2027	COB	5,842,200.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Drilling of One (1) Production Well, 250 mm Ø x 180 m Depth, including mobilization, drilling, casing and screen installation, well development, pump testing, grouting and disinfection, wellhead completion, and site restoration.
Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Phirst Park, Brgy. Makinabang, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at Phirst Park, Brgy. Makinabang, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	05/2027	06/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor

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Supply Of Labor And Materials For 300 Sq.m. Site Development Project	Planning and Design Division	Supply Of Labor And Materials For 300 Sq.m. Site Development Project at Phirst Park, Brgy. Makinabang, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	05/2027	06/2027	COB	2,880,000.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – 300 sq.m. Site Development Works, including Road Pavement, Perimeter Fence and Gate, Generator Set House and Control Room, Chlorine House, and Painting Works
Drilling of one (1) production well 250mm ø x 180m depth	Planning and Design Division	Drilling of one (1) production well 250mm ø x 180m depth at Lumera, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	05/2027	06/2027	COB	5,842,200.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Drilling of One (1) Production Well, 250 mm Ø x 180 m Depth, including mobilization, drilling, casing and screen installation, well development, pump testing, grouting and disinfection, wellhead completion, and site restoration.
Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Lumera, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	07/2027	08/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at Lumera, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	07/2027	08/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 100 Sq.m. Site Development Project	Planning and Design Division	Supply Of Labor And Materials For 100 Sq.m. Site Development Project at Lumera, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	07/2027	08/2027	COB	954,975.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – 100 sq.m. Site Development Works, including Road Pavement, Perimeter Fence and Gate, Generator Set House and Control Room, Chlorine House, and Painting Works
Supply of Labor and Materials for 75mm Ø x 330m Pipeline Expansion Program	Planning and Design Division	Supply of Labor and Materials for 75mm Ø x 330m Pipeline Expansion Program @ Bagong Silang, Brgy. Pinagbarilan (14 Concessionaire) - (Infrastructure)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	556,132.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Pipeline expansion, including 75mm Ø x 330m Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply of Labor and Materials for 75mmØ x 244lm Pipeline Expansion Program	Planning and Design Division	Supply of Labor and Materials for 75mmØ x 244lm Pipeline Expansion Program @ Sampaguita St., Brgy. Matangtubig (44 Concessionaire) - (Infrastructure)	Small Value Procurement	NO	LCRB	05/2027	06/2027	COB	411,201.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Pipeline expansion, including 75mmØ x 244lm Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply of Labor and Materials for 100mm Ø x 280lm Pipeline Replacement Program	Planning and Design Division	Supply of Labor and Materials for 100mm Ø x 280lm Pipeline Replacement Program @ Abraham Ext. Brgy., Brgy. Tiaong - (Infrastructure)	Small Value Procurement	NO	LCRB	07/2027	08/2027	COB	597,702.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Pipeline ereplacement, including 100mm Ø x 280lm Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works

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Supply of Labor and Materials for 100mmØ x 310lm Pipeline Replacement Program	Planning and Design Division	Supply of Labor and Materials for 100mmØ x 310lm Pipeline Replacement Program @ Segismundo St., Brgy. Tiaong - (Infrastructure)	Small Value Procurement	NO	LCRB	07/2027	08/2027	COB	661,741.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Pipeline ereplacement, including 100mmØ x 310lm Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Brgy. San Roque - 3"Ø Pipeline Expansion - Guadalupe - 11HH	Planning and Design Division	Brgy. San Roque - 3"Ø Pipeline Expansion - Guadalupe - 11HH - (Infrastructure)	Small Value Procurement	NO	LCRB	08/2027	09/2027	COB	662,400.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Pipeline expansion, including Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Drilling Of One (1) Production Well 250mm Ø X 180m Depth	Planning and Design Division	Drilling Of One (1) Production Well 250mm Ø X 180m Depth at Rafaela 1 PS, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	05/2027	06/2027	COB	5,842,200.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Drilling of One (1) Production Well, 250 mm Ø x 180 m Depth, including mobilization, drilling, casing and screen installation, well development, pump testing, grouting and disinfection, wellhead completion, and site restoration.
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at Rafaela 1 PS, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	07/2027	08/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 150mm Ø Discharge Line Programat Rafaela 1 Pumping Station	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at Rafaela 1 Pumping Station at Rafaela 1 PS, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	07/2027	08/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Drilling Of One (1) Production Well 250mm Ø X 180m Depth	Planning and Design Division	Drilling Of One (1) Production Well 250mm Ø X 180m Depth at San Jose 1 PS, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	06/2027	07/2027	COB	5,842,200.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Drilling of One (1) Production Well, 250 mm Ø x 180 m Depth, including mobilization, drilling, casing and screen installation, well development, pump testing, grouting and disinfection, wellhead completion, and site restoration.
Supply Of Labor And Materials For Electro Mechanical Works	Planning and Design Division	Supply Of Labor And Materials For Electro Mechanical Works at San Jose 1 PS, Baliwag City, Bulacan - (Infrastructure)	Competitive Bidding	NO	LCRB	08/2027	09/2027	COB	2,084,092.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Electromechanical Works, including 1 set Submersible Pump, 1 set Submersible Motor, 1 set Motor Control Panel with Variable Frequency Drive (VFD), 1 set Riser Pipes, and Installation Labor
Supply Of Labor And Materials For 150mm Ø Discharge Line Program	Planning and Design Division	Supply Of Labor And Materials For 150mm Ø Discharge Line Program at San Jose 1 PS, Baliwag City, Bulacan - (Infrastructure)	Small Value Procurement	NO	LCRB	08/2027	09/2027	COB	679,717.50	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Fabrication and Installation of 150 mm Ø Discharge Line, including Interconnection Works, Construction of 2 m x 1 m x 0.5 m Collector Box and Drainage Line, Painting Works, and all necessary Labor and Materials
Completion of Fencing and Backfilling due to flooding at Northville Pumping Station	Planning and Design Division	Completion of Fencing and Backfilling due to flooding at Northville Pumping Station - (Infrastructure)	Small Value Procurement	NO	LCRB	03/2027	04/2027	COB	430,000.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Completion of Fencing and Backfilling Works, including backfilling, compaction, fencing, gate works, and other necessary works.

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Rehabilitation of Perimeter Wall at Carmela Pumping Station	Planning and Design Division	Rehabilitation of Perimeter Wall at Carmela Pumping Station - (Infrastructure)	Small Value Procurement	NO	LCRB	06/2027	07/2027	COB	270,000.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Rehabilitation of Perimeter Wall, including demolition/removal of damaged portions, masonry works, concrete works, plastering, repainting, and other necessary repair and restoration works.
									139,207,864.67		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Purchase of point mobile	Commercial Services Department	Purchase of 2 units point mobile - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	86,920.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of back up battery (mobile)	Commercial Services Department	Purchase of 6 units back up battery (mobile) - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	41,340.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of thermal printer	Commercial Services Department	Purchase of 2 units thermal printer - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	93,280.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of back up battery (printer)	Commercial Services Department	Purchase of 4 units back up battery (printer) - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	20,750.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of mobile case	Commercial Services Department	Purchase of 4 units mobile case - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	6,790.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of printer case	Commercial Services Department	Purchase of 4 units printer case - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	7,850.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of power bank	Commercial Services Department	Purchase of 4 pieces power bank - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	4,240.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of timer	Commercial Services Department	Purchase of 4 pieces timer - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	4,240.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of external hard drive	Commercial Services Department	Purchase of 1 piece external hard drive - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	6,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of lidustrial humidifier	Commercial Services Department	Purchase of 1 unit lidustrial humidifier - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	21,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of motorcycle top box	Commercial Services Department	Purchase of 11 pieces motorcycle top box - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	29,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Procurement of additional dot matrix printers	Management Information System Division	Procurement of additional dot matrix printers for printing of official receipts - (Goods)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 unit Size: Printer must dot matrix and can print to two copies paper.

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Procurement of additional printers	Management Information System Division	Procurement of additional printers for office work - (Goods)	Direct Acquisition	NO	LCRB	02/2027	03/2027	COB	125,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 units Size: Each printer must have continous ink supply system, print, scan and copy features.
Procurement of an Uninterruptible Power Supply (UPS)	Management Information System Division	Procurement of an Uninterruptible Power Supply (UPS) to replace a wom-out unit - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	140,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 35 units Size: Each UPS must have 1,000VA capacity
Yearly subscription of Website's Domain Name for baliwagwd.com.ph	Management Information System Division	Yearly subscription of Website's Domain Name for baliwagwd.com.ph - (Goods)	Direct Acquisition	NO	LCRB	02/2027	03/2027	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: One year subscription of domain name and security protocol
Yearly subscription of E-mail services for official E-mail (@baliwagwd.com.ph)	Management Information System Division	Yearly subscription of E-mail services for official E-mail (@baliwagwd.com.ph) - (Goods)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 Lot Size: One year subscription of domain name and security protocol
Procurement of a 75" LED TV	Management Information System Division	Procurement of a 75" LED TV install in GM's Office for executive office presentations - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	120,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: LED TV must have Android operating system, 75" inches wide, with screen mirror capability
Procurement of MS Windows Server 2026 Operating System	Management Information System Division	Procurement of MS Windows Server 2026 Operating System for upgrade of End-of-life windows server license - (Goods)	Direct Acquisition	NO	LCRB	01/2027	03/2027	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 units Size: Microsoft Windows Server 2026 Standard 64bit or Higher
Purchase of Camera Lens	Legal Services and Public Information Division	Purchase of 1 unit Camera Lens - (Goods)	Direct Acquisition	NO	LCRB	3/2027	4/2027	COB	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of Studio Flash Kit	Legal Services and Public Information Division	Purchase of 1 set Studio Flash Kit - (Goods)	Direct Acquisition	NO	LCRB	3/2027	4/2027	COB	45,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of Tripod	Legal Services and Public Information Division	Purchase of 1 unit Tripod - (Goods)	Direct Acquisition	NO	LCRB	5/2027	6/2027	COB	14,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of Drone	Legal Services and Public Information Division	Purchase of 1 unit Drone - (Goods)	Direct Acquisition	NO	LCRB	7/2027	8/2027	COB	85,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of desktop hub storage	Legal Services and Public Information Division	Purchase of 1 unit desktop hub storage - (Goods)	Direct Acquisition	NO	LCRB	7/2027	8/2027	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A
Purchase of battery for Camera	Legal Services and Public Information Division	Purchase of 4 pcs battery for Camera - (Goods)	Direct Acquisition	NO	LCRB	7/2027	8/2027	COB	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	N/A

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Trimestral Cleaning of Airconditioning Unit	General Services Division	Trimestral Cleaning of 51 units Airconditioning Unit - (Services)	Direct Acquisition	NO	LCRB	02/2027	03/2027	COB	185,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	51 units (Split Type, Cassette Type, Floor-mounted) airconditioning units
Termite Treatment of Office Buildings	General Services Division	Termite Treatment of Office Buildings - (Services)	Direct Acquisition	NO	LCRB	07/2027	08/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	As per scheduled date for Termite Treatment of Office Buildings
Supply & Delivery of Flu Vaccines with Administration	Manpower Planning and Recruitment Division	Supply & Delivery of 185 pcs. Flu Vaccines with Administration for the 2027 BWD Flu Vaccination Program - (Goods)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	171,063.33	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	185 pcs. Quadrivalent Flu Vaccines with Assessment of 2 MDs and Administration of 2 RNs and provision of additional Sharps cantainer
On-Site Annual Physical Examination (APE) Services	Manpower Planning and Recruitment Division	On-Site Annual Physical Examination (APE) Services for 180 BWD Employees for 2027 - (Goods)	Direct Acquisition	NO	LCRB	02/2027	03/2027	COB	148,910.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Administration of onsite APE for 180 employees. Tests inlcuded are BASIC 5 (CBC with PC, X-ray, Urinalysis, Fecalysis and Physical Assessment) with ECG
Procurement of Dual-Sided PVC ID Card Printer	Manpower Planning and Recruitment Division	1 unit Dual-Sided PVC ID Card Printer for the production of BWD employee identification cards - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	136,904.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit Dual-Sided PVC ID Card Printer; capable of front-and-back full-color PVC ID card printing; package to include starter color ribbon, PVC cards, ID card software, training/demo, and warranty.
Plaque	Manpower Planning and Recruitment Division	Purchase of 9 pcs. Plaque - (Goods)	Direct Acquisition	NO	LCRB	02/2027	10/2027	COB	22,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(Token for Loyalty of Service Incentive -10 Years in Service)
Pendulum Wall Clock	Manpower Planning and Recruitment Division	Purchase of 15 pcs. Pendulum Wall Clock - (Goods)	Direct Acquisition	NO	LCRB	1/2027	10/2027	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(Token for Loyalty of Service Incentive - 15 Years in Service)
Wrist Watch	Manpower Planning and Recruitment Division	Purchase of 1 pc. Wrist Watch - (Goods)	Direct Acquisition	NO	LCRB	2/2027	2/2027	COB	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(Token for Loyalty of Service Incentive - 20 Years in Service)
Ring	Manpower Planning and Recruitment Division	Purchase of 2 pcs. Ring - (Goods)	Direct Acquisition	NO	LCRB	1/2027	12/2027	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(Token for Loyalty of Service Incentive - 25 Years in Service)
Necklace	Manpower Planning and Recruitment Division	Purchase of 1 pc. Necklace - (Goods)	Direct Acquisition	NO	LCRB	2/2027	3/2027	COB	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	(Token for Loyalty of Service Incentive - 35 Years in Service)
Face Recognition Device with installation	Manpower Planning and Recruitment Division	Purchase of 1 unit Face Recognition Device with installation - (Goods)	Direct Acquisition	NO	LCRB	1/2027	2/2027	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Including hook-up to device, cable termination, programming and commissioning, rigid operational testing and orientation / training
Concrete Cutter	Pipeline and Leakage Control Division	Purchase of 1 unit of Concrete Cutter - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	57,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 Unit (13 HP, Gasoline)
Generator set	Pipeline and Leakage Control Division	Purchase of 1 unit of Generator set - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	25,875.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit (4.5 KVA, Gasoline)

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Demolition Breaker (Chipping Hammer)	Pipeline and Leakage Control Division	Purchase of 1 unit of Demolition Breaker (Chipping Hammer) - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	41,400.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit (2200W)
Materials for Upsizing of water meter's stand	Pipeline and Leakage Control Division	Purchase of 300 units of Materials for Upsizing of water meter's stand - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	197,600.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	300 units
Painting materials for newly delivered water meter	Water Distribution and Non Revenue Water Management Division	Purchase of 10 sets of Painting materials for newly delivered water meter - (Goods)	Direct Acquisition	NO	LCRB	01/2027	01/2027	COB	15,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	10 sets of QDE paint & lacquer thinner
Plumbing tools for WDNRWMD personnel	Water Distribution and Non Revenue Water Management Division	Purchase of various plumbing tools for WDNRWMD personnel - (Goods)	Direct Acquisition	NO	LCRB	03/2027	03/2027	COB	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 unit pipe wrench 24", 3 pcs pipe wrench 12", 3 pcs monkey wrenh & 1 set box wrench
Calibration of meter for bulk accounts (volumetric)	Water Distribution and Non Revenue Water Management Division	Purchase of 1 pc. Calibration of meter for bulk accounts (volumetric) - (Goods)	Direct Acquisition	NO	LCRB	03/2027	03/2027	COB	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	1 pc plastic drum 1 cubic meter & various fittings 2"to 6".
Supply and delivery of spare chlorine dioxide dosing pumps	Water Quality Division	Supply and delivery of 1 unit spare chlorine dioxide dosing pumps for disinfection of water supply - (Goods)	Direct Acquisition	NO	LCRB	10/2027	11/2027	COB	125,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: 7 lph at 16 bars, 100-240 V 50/60 Hz, 20 watts PVDF Pump Head suitable for clorine dioxide Ceramic Ball PTFE Diaphragm IP65 Protection
Supply and delivery of spectroquant colorimeter	Water Quality Division	Supply and delivery of 1 unit spectroquant colorimeter for residual chlorine dioxide monitoring - (Goods)	Direct Acquisition	NO	LCRB	05/2027	06/2027	COB	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 unit Size: Optics wavelength ranges - = 530 nm interference filter Wavelength accuracy = ± 1 nm Photometeric Resolution = 1 mAbs Degree of protection = IP68 Storage = can store up to 16 data sets
Supply and delivery of spare chlorine dioxide chemical tank	Water Quality Division	Supply and delivery of 3 pcs spare chlorine dioxide chemical tank - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	48,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 3 pcs High Density Polyethylene (HDPE) chemical solution tank Size: 210 Liters capacity
Supply and delivery of spare chlorine dioxide chemical tank	Water Quality Division	Supply and delivery of 2 pcs spare chlorine dioxide chemical tank - (Goods)	Direct Acquisition	NO	LCRB	07/2027	08/2027	COB	32,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 pcs High Density Polyethylene (HDPE) chemical solution tank Size: 210 Liters capacity
Supply and delivery of spare chlorine dioxide chemical hose	Water Quality Division	Supply and delivery of 1 roll spare chlorine dioxide chemical hose - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	55,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 roll (50 meters) teflon (PTFE) tubing hose Size: 8 mm OD x 5 mm ID
Supply and delivery of spare diaphragm for Prominent Chlorine Dosing Pump BT4b 0708	Water Quality Division	Supply and delivery of 5 units spare diaphragm for Prominent Chlorine Dosing Pump BT4b 0708 - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 5 pump diaphragm Size: suitable for Prominent BT4b 0708, Part no.1000248

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Supply and delivery of spare diaphragm for Prominent Chlorine Dosing Pump BT4b 1604	Water Quality Division	Supply and delivery of 2 units spare diaphragm for Prominent Chlorine Dosing Pump BT4b 1604 - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	12,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 2 pump diaphragm Size: suitable for Prominent BT4b 1604, Part no.10006061
Supply and delivery of PPE wall mounting bracket for Prominent Dosing Pump	Water Quality Division	Supply and delivery of 3 pcs PPE wall mounting bracket for Prominent Dosing Pump - (Goods)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 3 wall bracket Size: 10 inches
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Waterwood 4 pumping station - (Services)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Tiaong pumping station - (Services)	Direct Acquisition	NO	LCRB	02/2027	03/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Navarro pumping station - (Services)	Direct Acquisition	NO	LCRB	02/2027	03/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Carmela pumping station - (Services)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Waterwood 3 pumping station - (Services)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Pinagbarilan pumping station - (Services)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Makinabang pumping station - (Services)	Direct Acquisition	NO	LCRB	04/2027	05/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply of labor, tools and equipments	Water Production and Electro-Mechanical Division	Supply of labor, tools and equipments at Tilapayong pumping station - (Services)	Direct Acquisition	NO	LCRB	04/2027	05/2027	COB	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Pulling out and installation of submersible pump and motor
Supply and installation Sewerage submersible pump for holding tank 2	Sanitation Division	Supply and installation of 1pc Sewerage submersible pump for holding tank 2 - (Goods)	Direct Acquisition	NO	LCRB	03/ 2027	05/2027	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Sewerage Submersible pump Size: 3450 RPM, 2 HP, 400 LPM

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Supply and Installation of polymer dosing pump 3	Sanitation Division	Supply and Installation of 1pc polymer dosing pump 3 - (Goods)	Direct Acquisition	NO	LCRB	09/2027	11/2027	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Polymer dosing pump Size: 6200/7400 mL/min, 96/116 S/Min
Supply and Installation of polymer dosing pump 4	Sanitation Division	Supply and Installation of 1pc polymer dosing pump 4 - (Goods)	Direct Acquisition	NO	LCRB	09/2027	11/2027	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Polymer dosing pump Size: 6200/7400 mL/min, 96/116 S/Min
Supply and Installation of submersible pump1 (Chlorine Contact 1)	Sanitation Division	Supply and Installation of 1pc submersible pump1 (Chlorine Contact 1) - (Goods)	Direct Acquisition	NO	LCRB	03/2027	05/2027	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Sewerage Submersible pump Size: 3450 RPM, 2 HP, 400 LPM
Supply and Installation of dosing pump (Chlorine Contact 1)	Sanitation Division	Supply and Installation of 1pc dosing pump (Chlorine Contact 1) - (Goods)	Direct Acquisition	NO	LCRB	03/2027	05/2027	COB	130,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Chemical Dosing pump Size: 854/1025 mL/min, 95/114 SPM
Supply and installation of Chlorine Dioxide dosing pump (replacement)	Sanitation Division	Supply and installation of 1pc Chlorine Dioxide dosing pump (replacement) - (Goods)	Direct Acquisition	NO	LCRB	03/2027	05/2027	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Chlorine Dioxide Dosing Pump Size: Flowrate: 1.7/2.0 L/min 0.8MPa Motor: 200v 60Hz 0.37Kw
Supply and Installation of chemical dosing pump (PAC) @ Tertiary Treatment	Sanitation Division	Supply and Installation of 1pc chemical dosing pump (PAC) @ Tertiary Treatment - (Goods)	Direct Acquisition	NO	LCRB	06/2027	08/2027	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Chemical Dosing pump Size: 854/1025 mL/min, 95/114 SPM
Supply and Installation of chemical dosing pump (Lime) @ Tertiary Treatment	Sanitation Division	Supply and Installation of 1pc chemical dosing pump (Lime) @ Tertiary Treatment - (Goods)	Direct Acquisition	NO	LCRB	06/2027	08/2027	COB	150,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Chemical Dosing pump Size: 854/1025 mL/min, 95/114 SPM
Supply and Installation of chemical dosing pump (Polymer) @ Tertiary Treatment	Sanitation Division	Supply and Installation of 1pc chemical dosing pump (Polymer) @ Tertiary Treatment - (Goods)	Direct Acquisition	NO	LCRB	06/2027	08/2027	COB	170,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Chemical Dosing pump Size: 854/1025 mL/min, 95/114 SPM
Supply and Installation of 2" electromagnetic flowmeter (ATT to SBR)	Sanitation Division	Supply and Installation of 1pc 2" electromagnetic flowmeter (ATT to SBR) - (Goods)	Direct Acquisition	NO	LCRB	06/2027	08/2027	COB	160,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Quantity: 1 pc. Electromagnetic Flowmeter Size: DN50, 72 cu.m/hr, 220 V, 1.6 Mpa
Purchase of 270 pieces customized bags	Regional Training Center	Purchase of 270 pieces customized bags - (Goods)	Direct Acquisition	NO	LCRB	1/2027	1/2027	COB	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Purchase of 270 pieces customized bags
Accommodatin and meals for live-out seminar	Regional Training Center	Live-out Seminar with function Hall and Meals for maximum of 70 participants for Learning offering No.1 - (Goods)	Direct Acquisition	NO	LCRB	1/2027	1/2027	COB	180,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Live-out Seminar with function Hall and Meals for maximum of 70 participants for Learning offering No.1 2 am snacks (hot dish bread and drinks) 1 lunch (3-course meal including soup, drinks and dessert) 2 pm snacks (pasta/noodles and drinks)
Meals for maximum of 50 participants for Learning offering No.2	Regional Training Center	Meals for maximum of 50 participants for Learning offering No.2 - (Goods)	Direct Acquisition	NO	LCRB	2/2027	2/2027	COB	102,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Meals for maximum of 50 participants for Learning offering No.2 3 am snacks (hot dish, bread and drinks) 3 lunches (3-course meal includin, drinks and dessert) 3 pm snacks (pasta/noodles and drinks)

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Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Meals for maximum of 50 participants for Learning offering No.3	Regional Training Center	Meals for maximum of 50 participants for Learning offering No.3 - (Goods)	Direct Acquisition	NO	LCRB	4/2027	4/2027	COB	68,333.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Meals for maximum of 50 participants for Learning offering No.3 2 am snacks (hot dish bread and drinks) 2 lunches (3-course meal including soup, drinks and dessert) 2 pm snacks (pasta/noodles and drinks)
Planning and Budgeting presentation accommodation	Training and Development Division	Planning and Budgeting presentation accommodation - (Goods)	Direct Acquisition	NO	LCRB	07/2027	07/2027	COB	90,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	15 Twin Sharing deluxe room
Planning and Budgeting presentation venue and meals	Training and Development Division	Planning and Budgeting presentation venue and meals - (Goods)	Direct Acquisition	NO	LCRB	07/2027	07/2027	COB	75,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	Function Hall usage and Meals for 30 participants for the conduct of Annual Planning and Budgeting session day 1 - pm snacks day 2 - am snacks, lunc, pm snack day 3 - a m snacks
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program at Carmenchu Belaire, Brgy. Pinagbarilan, Baliwag City, Bulacan - (Infrastructure)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program at Sta. Barbara Homes (Padre Pio), Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program at JP. Rizal St., Brgy. Sta. Barbara, Baliwag City, Bulacan - (Infrastructure)	Direct Acquisition	NO	LCRB	01/2027	02/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program At Villangca Village, Sabang, Baliwag City, Bulacan- (Infrastructure)	Direct Acquisition	NO	LCRB	03/2027	04/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program at Lumina, Brgy. Pagala, Baliwag City, Bulacan - (Infrastructure)	Direct Acquisition	NO	LCRB	05/2027	06/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation, Interconnection, Concrete Cutting and Demolition, and Restoration Works

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program at Phirst Park, Brgy. Makinabang, Baliwag City, Bulacan - (Infrastructure)	Direct Acquisition	NO	LCRB	05/2027	06/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation Interconnection, Concrete Cutting and Demolition, and Restoration Works
Supply Of Labor And Materials For Interconnection Works Program	Planning and Design Division	Supply Of Labor And Materials For Interconnection Works Program at Lumera, Baliwag City, Bulacan - (Infrastructure)	Direct Acquisition	NO	LCRB	07/2027	08/2027	COB	168,525.00	Design-and-Build Scheme for Infrastructure Projects	1 Lot – Interconnection Works, including 12 m Pipe Laying, Pipe and Fittings Installation Interconnection, Concrete Cutting and Demolition, and Restoration Works
									7,070,920.33		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and delivery of main warehouse and depot items	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and delivery of various warehouse and depot items	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	686,222.44	Warehousing and Inventory Activities	NA
Supply and delivery of other items regulary purchased	Property Warehousing and Maintenance Equipment Control Quality Division	Supply and delivery of various items regulary purchased	Small Value Procurement	NO	LCRB	01/2027	12/2027	COB	733,879.95	Warehousing and Inventory Activities	NA

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 139,207,864.67
Total Amount of CSEs to be purchased from PS-DBM: 1,420,102.39
Total Amount of Estimated Budget: 140,627,967.06

Prepared by:

FARLYN E. IGNACIO
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : 09/26/2025

Recommended by:
By the Authority of the Bids and Awards Committe

ROBERTO G. ESTRELLA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 09/26/2025

Approved by:

ENGR. MA. VICTORIA T. SIENO
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : 09/26/2025