






Baliwag Water District

Tornacruz St., Poblacion, Baliwag, Bulacan 3006
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Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPWPD2021-01	Submersible Pump SP17-6, BS Aquino	WPD	Shopping	August	N/A	August	August	Corporate Budget	160,000.00	-	160,000.00	1 pc. Submersible Pump SP17-6 (BS Aquino PS)
BWDAPPWPD2021-02	Submersible Pump SP60-6-B, Tibag	WPD	Shopping	March	N/A	March	March	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-6-B (Tibag PS)
BWDAPPWPD2021-03	Submersible Pump SP60-7, Waterwood 2	WPD	Shopping	July	N/A	July	July	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-7 (Waterwood 2 PS)
BWDAPPWPD2021-04	Submersible Pump SP60-7, Le Gran	WPD	Shopping	May	N/A	May	May	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-7 (Le Gran PS)
BWDAPPWPD2021-05	Submersible Pump SP77-4-B, San Jose 2	WPD	Shopping	June	N/A	June	June	Corporate Budget	280,000.00	-	280,000.00	1 pc. Submersible Pump SP77-4-B (San Jose 2 PS)
BWDAPPWPD2021-06	Submersible Pump SP46-3-BB, Rafaela 1	WPD	Shopping	February	N/A	February	February	Corporate Budget	196,000.00	-	196,000.00	1 pc. Submersible Pump SP46-3-BB (Rafaela 1 PS)
BWDAPPWPD2021-07	Submersible Pump SP60-7, Waterwood 1	WPD	Shopping	April	N/A	April	April	Corporate Budget	210,000.00	-	210,000.00	1 pc. Submersible Pump SP60-7 (Waterwood 1 PS)
BWDAPPWPD2021-08	Labor BS Aquino	WPD	Shopping	September	N/A	September	September	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at BS Aquino PS
BWDAPPWPD2021-09	Labor Tibag	WPD	Shopping	April	N/A	April	April	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Tibag PS
BWDAPPWPD2021-10	Labor Waterwood 2	WPD	Shopping	August	N/A	August	August	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Waterwood 2 PS
BWDAPPWPD2021-11	Labor Le Gran	WPD	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Le Gran PS
BWDAPPWPD2021-12	Labor San Jose 2	WPD	Shopping	July	N/A	July	July	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at San Jose 2 PS
BWDAPPWPD2021-13	Labor Rafaela 1	WPD	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Rafaela 1 PS
BWDAPPWPD2021-14	Labor Waterwood 1	WPD	Shopping	May	N/A	May	May	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Waterwood 1 PS

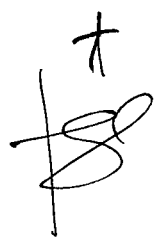

BALIWAG WATER DISTRICT




 46

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BWDAPPWPD2021-15	Labor Sabang	WPD	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	-	50,000.00	1 lot Labor at Sabang PS
BWDAPPWPD2021-16	Riser Pipe GI - Waterwood 1	WPD	Shopping	February	N/A	February	February	Corporate Budget	260,000.00	-	260,000.00	26 pcs. Waterwood 1 PS (100mm x 3meters GI shchedule 40)
BWDAPPWPD2021-17	CCTV - Pumping Stations	WPD	Shopping	January	N/A	January	January	Corporate Budget	1,200,000.00	-	1,200,000.00	6 sets of CCTV at Silverdale, Sta. Barbara Homes, Rafaela 2, Sta. Barbara Booster, Waterwood 4, Poblacion (200,000/set)
BWDAPPWPD2021-18	Supply and Installation of SCADA System	WPD	Competitive Bidding	February - June	N/A	February - June	February - June	Corporate Budget	2,900,000.00	-	2,900,000.00	1 lot Supply and installation of SCADA System (Tarcán, Tangos 1, Brighton, Carmela and Milflora Pumping Station and Booster Station)
BWDAPPWPD2021-19	Motorized Valve 200mm - San Jose 2, Tangos 1, Tarcán	WPD	Shopping	February	N/A	February	February	Corporate Budget	375,000.00	-	375,000.00	3 pcs. Motorized Valve 200mm (San Jose 2, Tangos 1, Tarcán Booster Station)
BWDAPPWPD2021-20	Controller - San Jose 2, Tangos 1, Tarcán	WPD	Shopping	February	N/A	February	February	Corporate Budget	180,000.00	-	180,000.00	3 pcs. Controller (San Jose 2, Tangos 1, Tarcán Booster Station)
BWDAPPWPD2021-21	Shaft Seal CR20-4 - Tarcán, San Jose 2	WPD	Shopping	April	N/A	April	April	Corporate Budget	360,000.00	-	360,000.00	6 pcs. Shaft Seal CR20-4 (Tarcán, San Jose 2 Booster Pump)
BWDAPPWPD2021-22	Air Release Valve, Area 2 Pumping Stations	WPD	Shopping	September	N/A	September	September	Corporate Budget	104,000.00	-	104,000.00	13 pcs. Air Release Valve in Area 2 Pumping Stations
BWDAPPWPD2021-23	Dosing Pump, Spare	WPD	Shopping	September	N/A	September	September	Corporate Budget	170,000.00	-	170,000.00	2 pcs. Dosing Pump 7 Lph, Spare
BWDAPPWDM2021-01	Gate valve	WDM	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	907,210.00	-	907,210.00	10 pcs. Gate valve 2", 15 pcs. Gate valve 3", 20 pcs. Gate valve 4", 10 pcs. Gate valve 6"
BWDAPPWDM2021-02	Valve Box Cover	WDM	Shopping	January - November	N/A	January - November	January - November	Corporate Budget	108,680.00	-	108,680.00	55 pcs Valve Box Cover

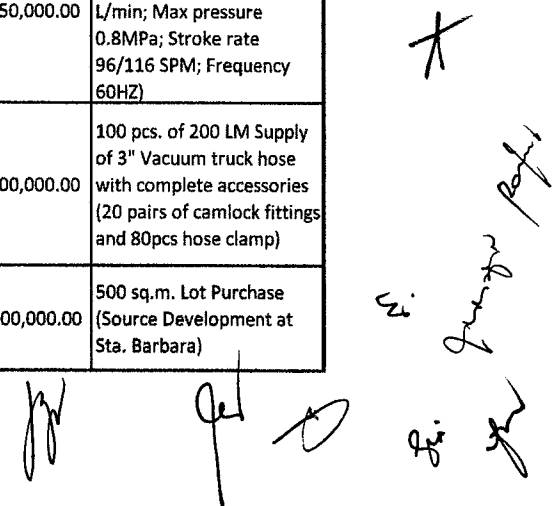
BALIWAG WATER DISTRICT


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BWDAPPWDM2021-03	Handheld computer device with GNSS	WDM	Shopping	January	N/A	January	January	Corporate Budget	400,000.00	-	400,000.00	1 pc. Handheld computer device with GNSS (Global Navigation Satellite System) for GIS Mapping with 1-100 cm accuracy
BWDAPPSSD2021-01	Upgrade of Sptp	SSD	Competitive Bidding	July	N/A	July	July	Others	12,000,000.00	-	12,000,000.00	1 pc. Upgrade of Sptp
BWDAPPSSD2021-02	Supply and installation of Submersible pump at Lift Station	SSD	Shopping	March	N/A	March	March	Corporate Budget	Direct Contracting	-	80,000.00	1 pc. Supply and installation of Submersible Pump at Lift Station (1 HP, 3 Phase, Max head 13 meters, Max flow 0.52 m3/min)
BWDAPPSSD2021-03	Supply and delivery of Portable Multiparameter Meter	SSD	Shopping	March	N/A	March	March	Corporate Budget	700,000.00	-	700,000.00	1 pc. Supply and delivery of portable multiparameter meter including solutions and probes
BWDAPPSSD2021-04	Supply and installation of Polymer Dosing Pump	SSD	Shopping	April	N/A	April	April	Corporate Budget	150,000.00	-	150,000.00	1 pc. Supply and installation of Polymer Dosing Pump (Capacity 6.07/7.2 L/min; Max pressure 0.3MPa; Stroke rate 96/116SPM; Frequency 60HZ)
BWDAPPSSD2021-05	Supply and installation of CL02 Dosing Pump	SSD	Shopping	April	N/A	April	April	Corporate Budget	150,000.00	-	150,000.00	1 pc. Supply and installation of CL02 Dosing Pump (Capacity 1.7/2.0 L/min; Max pressure 0.8MPa; Stroke rate 96/116 SPM; Frequency 60HZ)
BWDAPPSSD2021-06	Supply of 3" Vacuum truck hose	SSD	Shopping	March	N/A	March	March	Corporate Budget	300,000.00	-	300,000.00	100 pcs. of 200 LM Supply of 3" Vacuum truck hose with complete accessories (20 pairs of camlock fittings and 80pcs hose clamp)
BWDAPPD2021-01	Lot Purchase - Sta. Barbara	PD	Direct Contracting	March	N/A	March	March	Others	2,500,000.00	-	2,500,000.00	500 sq.m. Lot Purchase (Source Development at Sta. Barbara)

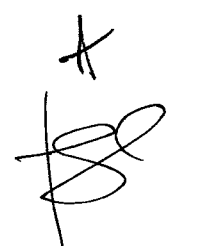
BALIWAG WATER DISTRICT

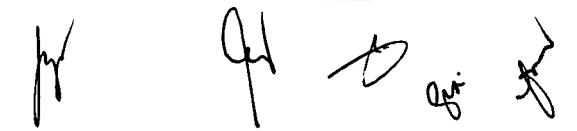


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BWDAPPPD2021-02	Lot Purchase - San Roque	PD	Direct Contracting	January	N/A	January	January	Others	2,500,000.00	-	2,500,000.00	500 sq.m. Lot Purchase (Source Development at San Roque)
BWDAPPPD2021-03	Lot Purchase - Carmela	PD	Direct Contracting	January	N/A	January	January	Others	1,500,000.00	-	1,500,000.00	240 sq.m. Lot Purchase (Source Development at Carmela)
BWDAPPPD2021-04	Lot Purchase - Tarcan	PD	Direct Contracting	April	N/A	April	April	Others	500,000.00	-	500,000.00	100 sq.m. Lot Purchase (Source Development at Tarcan)
BWDAPPPD2021-05	Perimeter Fence and Size Development - San Roque	PD	Competitive Bidding	April - May	N/A	April - May	April - May	Others	1,446,000.00	-	1,446,000.00	88 lm Perimeter fence and site development (San Roque)
BWDAPPPD2021-06	Perimeter Fence and Size Development including electrical works - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	560,000.00	-	560,000.00	38 lm Perimeter fence and site development (Waterwood Phase 3B)
BWDAPPPD2021-07	Steel Bolted Tank - Sta. Barbara	PD	Competitive Bidding	August - December	N/A	August - December	August - December	Others	14,602,000.00	-	14,602,000.00	1000 cu.m. Steel Bolted Tank (Sta. Barbara)
BWDAPPPD2021-08	Steel Bolted Tank - San Roque	PD	Competitive Bidding	January - June	N/A	January - June	January - June	Others	8,000,000.00	-	8,000,000.00	500 cu.m. Steel Bolted Tank (San Roque)
BWDAPPPD2021-09	Steel Bolted Tank - Carmela	PD	Competitive Bidding	July - December	N/A	July - December	July - December	Others	14,602,000.00	-	14,602,000.00	1000 cu.m. Steel Bolted Tank (Carmela)
BWDAPPPD2021-10	Powerline Extension - Sta. Barbara	PD	Shopping	August	N/A	August	August	Others	500,000.00	-	500,000.00	1 lot Powerline Extension (Sta. Barbara)
BWDAPPPD2021-11	Powerline Extension - San Roque	PD	Shopping	April - May	N/A	April - May	April - May	Others	500,000.00	-	500,000.00	1 lot Powerline Extension (San Roque)
BWDAPPPD2021-12	Powerline Extension - Carmela	PD	Shopping	December	N/A	December	December	Others	500,000.00	-	500,000.00	1 lot Powerline Extension (Carmela)
BWDAPPPD2021-13	Powerline Extension - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	700,000.00	-	700,000.00	1 lot Powerline Extension (Waterwood Phase 3B)
BWDAPPPD2021-14	Discharge Line - Sta. Barbara	PD	Shopping	October - November	N/A	October - November	October - November	Others	595,000.00	-	595,000.00	1 lot Discharge Line (Sta. Barbara)

BALIWAG WATER DISTRICT








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BWDAPPPD2021-15	Discharge Line - San Roque	PD	Shopping	May	N/A	May	May	Others	595,000.00	-	595,000.00	1 lot Discharge Line (San Roque)
BWDAPPPD2021-16	Discharge Line - Carmela	PD	Shopping	December	N/A	December	December	Others	595,000.00	-	595,000.00	1 lot PDischarge Line (Carmela)
BWDAPPPD2021-17	Discharge Line - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	500,000.00	-	500,000.00	1 lot Discharge Line (Waterwood Phase 3B)
BWDAPPPD2021-18	Motorized Valve with Control - Sta. Barbara	PD	Shopping	December	N/A	December	December	Others	400,000.00	-	400,000.00	2 sets Motorized valve with control (Sta. Barbara)
BWDAPPPD2021-19	Motorized Valve with Control - San Roque	PD	Shopping	June	N/A	June	June	Others	400,000.00	-	400,000.00	2 sets Motorized valve with control (San Roque)
BWDAPPPD2021-20	Motorized Valve with Control - Carmela	PD	Shopping	December	N/A	December	December	Others	400,000.00	-	400,000.00	2 sets Motorized valve with control (Carmela)
BWDAPPPD2021-21	Disinfection System - Sta. Barbara	PD	Shopping	December	N/A	December	December	Others	115,000.00	-	115,000.00	1 set Disinfection System (Sta. Barbara)
BWDAPPPD2021-22	Disinfection System - San Roque	PD	Shopping	June	N/A	June	June	Others	115,000.00	-	115,000.00	1 set Disinfection System (San Roque)
BWDAPPPD2021-23	Disinfection System - Carmela	PD	Shopping	December	N/A	December	December	Others	115,000.00	-	115,000.00	1 set Disinfection System (Carmela)
BWDAPPPD2021-24	Disinfection System - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	115,000.00	-	115,000.00	1 set Disinfection System (Waterwood Phase 3B)
BWDAPPPD2021-25	Transmission Line Program with 150mm - Sta. Barbara 430LM	PD	Competitive Bidding	September - October	N/A	September - October	September - October	Others	1,601,000.00	-	1,601,000.00	1 TCE Transmission Line Program with 200mm PE Pipe from Pump Station Discharge Line to distribution line at Sta. Barbara 430LM
BWDAPPPD2021-26	Transmission Line Program with 150mm - San Roque 350LM	PD	Shopping	February - March	N/A	February - March	February - March	Others	730,100.00	-	730,100.00	1 TCE Transmission Line Program with 150mm - San Roque 350LM
BWDAPPPD2021-27	Transmission Line Program with 200mm - Carmela 1450LM	PD	Competitive Bidding	March - June	N/A	March - June	March - June	Others	7,204,000.00	-	7,204,000.00	1 TCE Transmission Line Program with 200mm at Carmela to Sabang PS and Sea Oil 1450LM

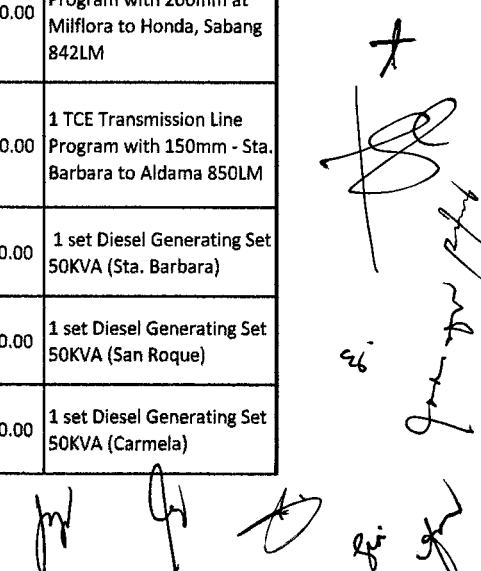
BALIWAG WATER DISTRICT


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BWDAPPPD2021-28	Transmission Line Program - Tumana to Unitop 1450LM	PD	Competitive Bidding	October - December	N/A	October - December	October - December	Others	5,774,000.00	-	5,774,000.00	1 TCE Transmission Line Program at Tumana to infront of Unitop, Baliwag 1450LM
BWDAPPPD2021-29	Transmission Line Program with 200mm - Unitop to Makinabang 5250LM	PD	Competitive Bidding	June - October	N/A	June - October	June - October	Others	31,220,000.00	-	31,220,000.00	1 TCE Transmission Line Program with 200mm at in front of Unitop to DRT Hiway, Makinabang 5250LM
BWDAPPPD2021-30	Transmission Line Program with 200mm - DRT to Navarro, Makinabang 1130LM	PD	Competitive Bidding	November - December	N/A	November - December	November - December	Others	3,852,000.00	-	3,852,000.00	1 TCE Transmission Line Program with 200mm at DRT Hiway to Navarro Subd, Makinabang 1130LM
BWDAPPPD2021-31	Transmission Line Program with 200mm - Unitop, Pagala to Shell Tangos 455LM	PD	Competitive Bidding	February - March	N/A	February - March	February - March	Others	3,078,000.00	-	3,078,000.00	1 TCE Transmission Line Program with 200mm in front of Unitop, Pagala to Shell Gas Station, Tangos 455LM
BWDAPPPD2021-32	Transmission Line Program with 200mm - Honda, Sabang to Carmela 520LM	PD	Competitive Bidding	May - June	N/A	May - June	May - June	Others	3,530,000.00	-	3,530,000.00	1 TCE Transmission Line Program with 200mm at Honda, Sabang to Carmela 520LM
BWDAPPPD2021-33	Transmission Line Program with 200mm - Milflora to Sabang 842LM	PD	Competitive Bidding	March - April	N/A	March - April	March - April	Others	4,617,000.00	-	4,617,000.00	1 LS Transmission Line Program with 200mm at Milflora to Honda, Sabang 842LM
BWDAPPPD2021-34	Transmission Line Program with 150mm - Sta. Barbara to Aldama 850LM	PD	Competitive Bidding	July	N/A	July	July	Corporate Budget	4,400,000.00	-	4,400,000.00	1 TCE Transmission Line Program with 150mm - Sta. Barbara to Aldama 850LM
BWDAPPPD2021-35	Diesel Generating Set 50KVA - Sta. Barbara	PD	Shopping	December	N/A	December	December	Others	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (Sta. Barbara)
BWDAPPPD2021-36	Diesel Generating Set 50KVA - San Roque	PD	Shopping	July	N/A	July	July	Others	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (San Roque)
BWDAPPPD2021-37	Diesel Generating Set 50KVA - Carmela	PD	Shopping	November	N/A	November	November	Others	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (Carmela)

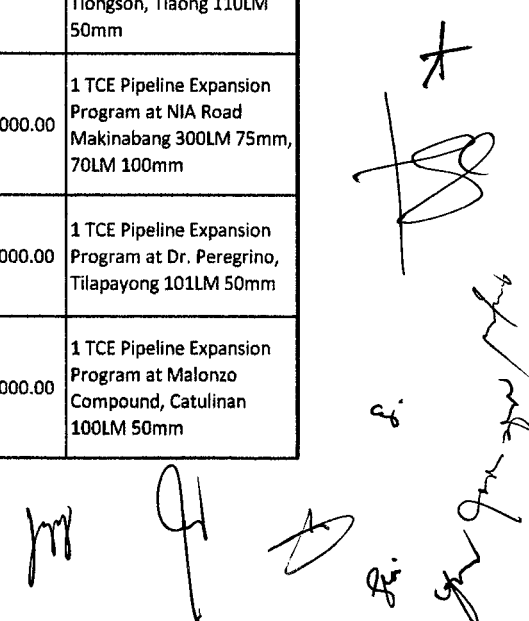
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BWDAPPPD2021-38	Diesel Generating Set 50KVA - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	900,000.00	-	900,000.00	1 set Diesel Generating Set 50KVA (Waterwood Phase 3B)
BWDAPPPD2021-39	Drilling of one Production Well - Waterwood Phase 3B	PD	Competitive Bidding	January - March	N/A	January - March	January - March	Corporate Budget	3,100,000.00	-	3,100,000.00	1 lot Drilling of one Production Well (Waterwood Phase 3B)
BWDAPPPD2021-40	Interconnection Works Program - Waterwood Phase 3B	PD	Shopping	March	N/A	March	March	Corporate Budget	176,000.00	-	176,000.00	1 lot Interconnection Works Program (Waterwood Phase 3B)
BWDAPPPD2021-41	Electromechanical works - Waterwood Phase 3B	PD	Competitive Bidding	March	N/A	March	March	Corporate Budget	1,158,000.00	-	1,158,000.00	1 lot Electromechanical works (Waterwood Phase 3B)
BWDAPPPD2021-42	Pipeline Replacement 150mm 480LM - Waterwood to Pagala	PD	Shopping	July	N/A	July	July	Others	952,000.00	-	952,000.00	1 TCE Pipeline Replacement 150mm, 480LM at DRT Hiway Waterwood to Pagala
BWDAPPPD2021-43	Pipeline Expansion Program - Pinagbarilan 440LM 75mm	PD	Shopping	January	N/A	January	January	Others	311,000.00	-	311,000.00	1 TCE Pipeline Expansion Program at Purok Sta Lucia, Brgy. Pinagbarilan 440LM 75mm
BWDAPPPD2021-44	Pipeline Expansion Program - Tiaong 110LM 50mm	PD	Shopping	February	N/A	February	February	Corporate Budget	73,000.00	-	73,000.00	1 TCE Pipeline Expansion Program at Rivera Tionson, Tiaong 110LM 50mm
BWDAPPPD2021-45	Pipeline Expansion Program - Makinabang 300LM 75mm, 70LM 100mm	PD	Shopping	March	N/A	March	March	Corporate Budget	340,000.00	-	340,000.00	1 TCE Pipeline Expansion Program at NIA Road Makinabang 300LM 75mm, 70LM 100mm
BWDAPPPD2021-46	Pipeline Expansion Program - Tilapayong 101LM 50mm	PD	Shopping	April	N/A	April	April	Corporate Budget	93,000.00	-	93,000.00	1 TCE Pipeline Expansion Program at Dr. Peregrino, Tilapayong 101LM 50mm
BWDAPPPD2021-47	Pipeline Expansion Program - Catulinan 100LM 50mm	PD	Shopping	June	N/A	June	June	Corporate Budget	65,000.00	-	65,000.00	1 TCE Pipeline Expansion Program at Malonzo Compound, Catulinan 100LM 50mm

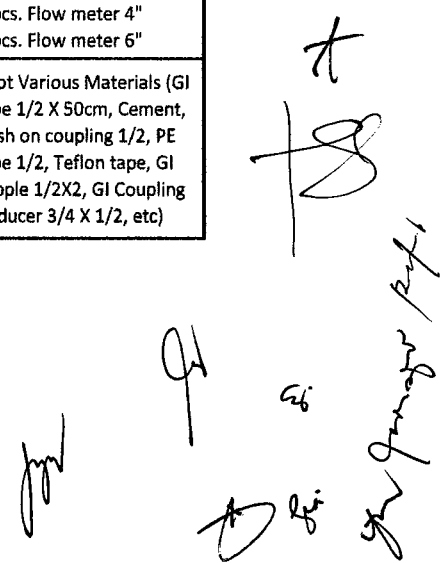
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BWDAPPPD2021-48	Bridge Crossing Rehabilitation Program - Tarcan	PD	Shopping	March	N/A	March	March	Corporate Budget	300,000.00	-	300,000.00	1 lot Bridge Crossing Rehabilitation Program along DRT Hiway, Tarcan
BWDAPPTOEM2021-01	Single Motorcycle	TOEM	Shopping	March	N/A	March	March	Corporate Budget	250,000.00	-	250,000.00	2 units Single Motorcycle (WPD - 1, PALC - 1)
BWDAPPTOEM2021-02	Motorcycle with sidecar	TOEM	Shopping	May	N/A	May	May	Corporate Budget	260,000.00	-	260,000.00	2 units Motorcycle with sidecar (PALC)
BWDAPPTOEM2021-03	Mini Dumptruck	TOEM	Shopping	March	N/A	March	March	Corporate Budget	1,600,000.00	-	160,000.00	1 unit Mini Dumptruck (PALC)
BWDAPPBGMD2021-01	Filing Cabinet	BGMD	Shopping	January - February	N/A	January - February	January - February	Corporate Budget	80,000.00	-	80,000.00	4 pcs. Filing Cabinet (Training - 1, Manpower - 2, CPD - 1)
BWDAPPBGMD2021-02	Executive Chair	BGMD	Shopping	January	N/A	January	January	Corporate Budget	16,500.00	-	16,500.00	1 pc. Executive Chair (WPD)
BWDAPPBGMD2021-03	Aircondition Units	BGMD	Shopping	April - December	N/A	April - December	April - December	Corporate Budget	300,000.00	-	300,000.00	3 units Aircondition units (Spare)
BWDAPPBGMD2021-04	Gate valve	BGMD	Shopping	July	N/A	July	July	Corporate Budget	289,300.00	-	289,300.00	5 pcs. Gate valve 4" 5 pcs. Gate valve 6" 5 pcs. Gate valve 3" 10 pcs. Gate valve 2"
BWDAPPBGMD2021-05	Flow meter	BGMD	Shopping	July	N/A	July	July	Corporate Budget	503,000.00	-	503,000.00	4 pcs. Flow meter 2" 2 pcs. Flow meter 3" 4 pcs. Flow meter 4" 3 pcs. Flow meter 6"
BWDAPPPALC2021-06	Various Materials - realignment of water meter and transfer of service connections, leak repair and blow off	BGMD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	2,749,294.45	-	2,749,294.45	1 lot Various Materials (GI Pipe 1/2 X 50cm, Cement, Push on coupling 1/2, PE Pipe 1/2, Teflon tape, GI Nipple 1/2X2, GI Coupling Reducer 3/4 X 1/2, etc)

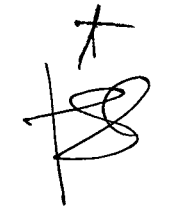

BALIWAG WATER DISTRICT



Ballwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPPALC2021-07	Various Materials - restoration program	BGMD	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	316,800.00	-	316,800.00	800 bags Cement (200,000) 24 bags Sand (72,000) 8 bags Gravel (28,000) 12 pcs Caution tape (16,800)
BWDAPPBGMD2021-08	Various Materials (New connection)	BGMD	Competitive Bidding	January - July	N/A	January - July	January - July	Corporate Budget	2,485,685.00	-	2,485,685.00	1 lot Various Materials for New connections
BWDAPPBGMD2021-09	Water Meter	BGMD	Competitive Bidding	January - July	N/A	January - July	January - July	Corporate Budget	3,768,180.00	-	3,768,180.00	2000 pcs. Water meter 1/2 50 pcs. Water meter 3/4 20 pcs. Water meter 1 5 pcs. Water meter 2
BWDAPPHR2021-01	Biometrics device	HR	Shopping	January	N/A	January	January	Corporate Budget	350,000.00	-	350,000.00	1 lot Biometrics device with system upgrade
BWDAPPCPD2021-01	Website Upgrade	CPD	Shopping	May	N/A	May	May	Corporate Budget	80,000.00	-	80,000.00	1 lot Website Upgrade (Interactive, responsive, messenger, FB Post link)
BWDAPPCPD2021-02	Firewall Security License Renewal and Upgrade	CPD	Direct Contracting	February	N/A	February	February	Corporate Budget	600,000.00	-	600,000.00	1 lot Firewall Security License Renewal and Upgrade (Total Security)
BWDAPPCPD2021-03	Desktop PC	CPD	Shopping	January	N/A	January	January	Corporate Budget	420,000.00	-	420,000.00	6 sets Desktop PC - i3 processor, 4gb memory, 120SSD, 500GBHDD, 19" Monitor, Windows 10 Pro, Keyboard, Mouse, UPS (OTSG, HR, CPD, Accounts)
BWDAPPCPD2021-04	Laser Printer	CPD	Shopping	January	N/A	January	January	Corporate Budget	30,000.00	-	30,000.00	1 unit Laser printer (GAD)
BWDAPPCPD2021-05	Scanner	CPD	Shopping	January	N/A	January	January	Corporate Budget	50,000.00	-	50,000.00	1 unit Scanner (GAD)
BWDAPPCPD2021-06	Projector	CPD	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	-	50,000.00	1 unit Projector (Board room)
BWDAPPCPD2021-07	Laptop	CPD	Shopping	February	N/A	February	February	Corporate Budget	100,000.00	-	100,000.00	2 units Laptop - i3 Processor, 4gb memory, 120SSD, 500GBHDD

BALLWAG WATER DISTRICT



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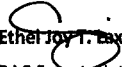

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Baliwag Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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BWDAPPCPD2021-08	CPU	CPD	Shopping	January	N/A	January	January	Corporate Budget	180,000.00	-	180,000.00	3 units CPU - i3 processor, 4gb memory, 120SSD, 500GBHDD, Windows 10 Pro (COMM - 2, SSD - 1)
BWDAPPCPD2021-09	8 Port GSM Modem	CPD	Shopping	January	N/A	January	January	Corporate Budget	30,000.00	-	30,000.00	1 unit 8 Port GSM Modem
BWDAPPCPD2021-10	Server PC	CPD	Shopping	February	N/A	February	February	Corporate Budget	700,000.00	-	700,000.00	1 unit Server PC 64GB RAM, 2TB Hard drive hot swapable, 2 processors
BWDAPPCPD2021-11	Fiber Optic Network Connection	CPD	Shopping	March	N/A	March	March	Corporate Budget	600,000.00	-	600,000.00	1 lot Fiber Optic Network Connection (Main to Septage Treatment Plant)

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BALIWAG WATER DISTRICT