

Baliwag Water District Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Water Supply Sys.	New Connections materials	Building and Grounds	Competitive Bidding	January	January	February	February	Corporate Budget	3,300,812.00	-	3,300,812.00	1330 new connections
Water Supply Sys.	Leak repair, relocation, transfer and replacement materials	Building and Grounds	Competitive Bidding	January - June	January	February	February	Corporate Budget	2,505,179.56	-	2,505,179.56	various fittings
Machinery-Water Treatment	Supply and Installation of Fine Bubble Disc Diffusers (Air flowrate: 2.5-5.0 cum/hr; Flow range: 0-12 cu.m./hr; Size: 10 inches; Type of bubbles: Fine bubbles; Temperature tolerance: 85 deg.	Sanitation	Shopping	March	N/A	March	March	Corporate Budget	260,000.00	-	260,000.00	52 units Supply and Installation of Fine Bubble Disc Diffusers (Air flowrate: 2.5-5.0 cum/hr; Flow range: 0-12 cu.m./hr; Size: 10 inches; Type of bubbles: Fine bubbles; Temperature tolerance: 85 deg.
Machinery-Water Treatment	Supply of Centrifuge Machine (Speed(rpm): 0-3,000/0-3,500; Max RCF (xg): 1,360; Max capacity (mlxpcs): 10x8; Timer (min): 0-30 or "ON"; Weight (Kg): 8; WxDxH Size (cm): 29x32x25	Sanitation	Shopping	February	N/A	February	February	Corporate Budget	100,000.00	-	100,000.00	1 unit Supply of Centrifuge Machine (Speed(rpm): 0-3,000/0-3,500; Max RCF (xg): 1,360; Max capacity (mlxpcs): 10x8; Timer (min): 0-30 or "ON"; Weight (Kg): 8; WxDxH Size (cm): 29x32x25
Furnitures & Fixtures	Medical/Hospital bed	Human Resource	Shopping	January	N/A	January	January	Corporate Budget	15,000.00	-	15,000.00	1 unit Medical/Hospital bed
Info. & Comm tech. Equip	55" Monitor	Human Resource	Shopping	January	N/A	January	January	Corporate Budget	30,000.00	-	30,000.00	1 unit 55" Monitor
Info. & Comm tech. Equip	12 volts amplifier for paseo	Corporate Planning	Shopping	January	N/A	January	January	Corporate Budget	20,000.00	-	20,000.00	1 unit 12 volts amplifier for paseo
Info. & Comm tech. Equip	A3 size Printer	Corporate Planning	Shopping	March	N/A	March	March	Corporate Budget	40,000.00	-	40,000.00	1 Unit A3 size Printer (Engg. Planning Division, and PR)
Info. & Comm tech. Equip	Computer	Corporate Planning	Shopping	January	N/A	January	January	Corporate Budget	210,000.00	-	210,000.00	3 sets Computer (1) Water Distribution Section, (2) Planning
Info. & Comm tech. Equip	DSLR camera	Corporate Planning	Shopping	January	N/A	January	January	Corporate Budget	60,000.00	-	60,000.00	1 unit DSLR camera
Info. & Comm tech. Equip	Drone camera	Corporate Planning	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	-	70,000.00	1 unit drone camera
Info. & Comm tech. Equip	65" smart TV for board room	Corporate Planning	Shopping	February	N/A	February	February	Corporate Budget	110,000.00	-	110,000.00	1 unit 65" smart TV for board room
Info. & Comm tech. Equip	6KVA UPS for server	Corporate Planning	Shopping	June	N/A	June	June	Corporate Budget	200,000.00	-	200,000.00	1 unit 6KVA UPS for server
Info. & Comm tech. Equip	Camera Lens for Videography	Corporate Planning	Shopping	January	N/A	January	January	Corporate Budget	65,000.00	-	65,000.00	1 pc Camera Lens for Videography
Info. & Comm tech. Equip	CPU (Replacement of Old)	Corporate Planning	Shopping	March - September	N/A	March - September	March - September	Corporate Budget	420,000.00	-	420,000.00	7 units CPU (Replacement of Old)
Info. & Comm tech. Equip	Laptop	Financial Management	Shopping	March	N/A	March	March	Corporate Budget	70,000.00	-	70,000.00	1 unit laptop
Info. & Comm tech. Equip	Laptop	OGM	Shopping	June	N/A	June	June	Corporate Budget	35,000.00	-	35,000.00	1 unit laptop

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Water Supply Sys.	Labor Sabang	Water Resources	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	-	50,000.00	1 lot Sabang (Pull out and reinstallation of riser pipe)
Water Supply Sys.	Labor Waterwood 3	Water Resources	Shopping	April	N/A	April	April	Corporate Budget	50,000.00	-	50,000.00	1 lot Waterwood 3 (Pull out and reinstallation of riser pipe)
Water Supply Sys.	Labor Tangos 1	Water Resources	Shopping	June	N/A	June	June	Corporate Budget	50,000.00	-	50,000.00	1 lot Tangos 1 (Pull out and reinstallation of riser pipe)
Water Supply Sys.	Labor Linmers	Water Resources	Shopping	August	N/A	August	August	Corporate Budget	50,000.00	-	50,000.00	1 lot Linmers (Pull out and reinstallation of riser pipe)
Water Supply Sys.	Labor San Jose 1	Water Resources	Shopping	October	N/A	October	October	Corporate Budget	50,000.00	-	50,000.00	1 lot San Jose 1 (Pull out and reinstallation of riser pipe)
Water Supply Sys.	Spare Submersible Motor 30 HP, 230 VAC, 3 Phase	Water Resources	Shopping	June	N/A	June	June	Corporate Budget	280,000.00	-	280,000.00	1 pc submersible motor 30 HP, 230 VAC, 3 Phase
Water Supply Sys.	Spare Submersible Motor 25 HP, 230 VAC, 3 Phase	Water Resources	Shopping	June	N/A	June	June	Corporate Budget	230,000.00	-	230,000.00	1 pc submersible motor 25 HP, 230 VAC, 3 Phase
Water Supply Sys.	Spare Submersible Motor 20 HP, 230 VAC, 3 Phase	Water Resources	Shopping	August	N/A	August	August	Corporate Budget	180,000.00	-	180,000.00	1 pc submersible motor 20 HP, 230 VAC, 3 Phase
Water Supply Sys.	Spare Submersible Motor 15 HP, 230 VAC, 3 Phase	Water Resources	Shopping	August	N/A	August	August	Corporate Budget	140,000.00	-	140,000.00	1 pc submersible motor 15 HP, 230 VAC, 3 Phase
Water Supply Sys.	Spare Submersible Motor 10 HP, 230 VAC, 3 Phase	Water Resources	Shopping	August	N/A	August	August	Corporate Budget	110,000.00	-	110,000.00	1 pc submersible motor 10 HP, 230 VAC, 3 Phase
Water Supply Sys.	Dosing Pump, 7 Lph, Spare Auto-dosing Chlorination System	Water Resources	Shopping	March	N/A	March	March	Corporate Budget	200,000.00	-	200,000.00	2 pcs Dosing Pump, 7 Lph, Spare
Water Supply Sys.	Dosing Pump, 7 Lph Auto-dosing Chlorination System	Water Resources	Direct Contracting	June	N/A	June	June	Corporate Budget	200,000.00	-	200,000.00	2 pcs Auto dosing Chlorination System GMXA 0715 PVT, 60HZ, 25 Watts (Rafaela 2 & Silverdale)
Water Supply Sys.	Data Logger Battery	Water Distribution and NRW	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	307,500.00	-	307,500.00	41 pcs Data logger battery
Water Supply Sys.	Water Meter 2"	Water Distribution and NRW	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	35,000.00	-	35,000.00	2 pcs Water Meter 2"
Water Supply Sys.	Gate Valve	Water Distribution and NRW	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	976,100.00	-	976,100.00	77 pcs (Gate Valve 2", Gate Valve 3", Gate Valve 4", Gate Valve 6", Gate Valve 8")
Water Supply Sys.	Stand Pipe 6"	Water Distribution and NRW	Shopping	January - December	N/A	January - December	January - December	Corporate Budget	51,300.00	-	51,300.00	57 pcs Stand pipe

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Pumping Site Development	303 sq.m. Construction of Perimeter Fence including Genset House, Control House, Chlorine House & Site Development	Planning	Shopping	February	N/A	February	February	Others	939,300.00	-	939,300.00	1 lot 303 sq.m. Construction of Perimeter Fence including Genset House, Control House, Chlorine House & Site Development (Pump Station Site Development at Brighton Subdivision)
Pumping Site Development	100 KVA Generator Set	Planning	Competitive Bidding	March	March	March	March	Corporate Budget	1,700,000.00	-	1,700,000.00	1 unit 100 KVA Generator Set (Pump Station Site Development at Brighton Subdivision)
Pumping Site Development	Manual Transfer Switch	Water Resources	Shopping	December	December	December	December	Corporate Budget	132,500.00	-	132,500.00	1 unit Electrical wire thin 100MM Manual Transfer Switch
Technical and Scientific equipment	Variable Frequency Drive 10 HP	Water Resources	Shopping	February	N/A	February	February	Corporate Budget	230,000.00	-	230,000.00	1 unit (BS Aquino, 10 HP)
Technical and Scientific equipment	Variable Frequency Drive 10 HP	Water Resources	Shopping	May	N/A	May	May	Corporate Budget	230,000.00	-	230,000.00	1 unit (Sabang, 10 HP)
Water Supply Sys.	Variable Frequency Drive 20 HP	Water Resources	Shopping	April	N/A	April	April	Corporate Budget	265,000.00	-	265,000.00	1 unit (Milflora, 20HP)
Water Supply Sys.	Variable Frequency Drive 25 HP	Water Resources	Shopping	April	N/A	April	April	Corporate Budget	270,000.00	-	270,000.00	1 unit (Waterwood 3, 25 HP)
Water Supply Sys.	Variable Frequency Drive 25 HP	Water Resources	Shopping	June	N/A	June	June	Corporate Budget	270,000.00	-	270,000.00	1 unit (Navarro, 25 HP)
Water Supply Sys.	Variable Frequency Drive 30 HP	Water Resources	Shopping	February	N/A	February	February	Corporate Budget	285,000.00	-	285,000.00	1 unit (Tarcan 30HP)
Water Supply Sys.	Submersible Pump Pinagbarilan, SP60-7	Water Resources	Shopping	January	N/A	January	January	Corporate Budget	210,000.00	-	210,000.00	1 unit Pinagbarilan, SP60-7
Water Supply Sys.	Submersible Pump Waterwood 3, SP60-6	Water Resources	Shopping	March	N/A	March	March	Corporate Budget	210,000.00	-	210,000.00	1 unit Waterwood 3, SP60-6
Water Supply Sys.	Submersible Pump SP17-7	Water Resources	Shopping	August	N/A	August	August	Corporate Budget	120,000.00	-	120,000.00	1 unit SP17-7 with stainless steel
Water Supply Sys.	Submersible Pump Tangos 1, SP60-7	Water Resources	Shopping	May	N/A	May	May	Corporate Budget	210,000.00	-	210,000.00	1 unit Tangos 1, SP60-7
Water Supply Sys.	Submersible Pump LinMers, SP30-5	Water Resources	Shopping	August	N/A	August	August	Corporate Budget	160,000.00	-	160,000.00	1 unit LinMers, SP30-5
Water Supply Sys.	Submersible Pump San Jose 1, SP30-5	Water Resources	Shopping	September	N/A	September	September	Corporate Budget	160,000.00	-	160,000.00	1 unit San Jose 1, SP30-5
Water Supply Sys.	Labor Pinagbarilan	Water Resources	Shopping	February	N/A	February	February	Corporate Budget	50,000.00	-	50,000.00	1 lot Pinagbarilan (Pull out and reinstallation of riser pipe)

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Pumping Station Development	Riser Pipes	Planning	Shopping	January	N/A	January	January	Others	349,500.00	-	349,500.00	2 units (75mmØ BI pipe Sch 40 w/ coupling x 10ft and 75mmØ x 65mmØ pump connector) for the Proposed pumping station at Silverdale I Residences
Pumping Station Development	Riser Pipes	Planning	Shopping	May	N/A	May	May	Corporate Budget	231,000.00	-	231,000.00	27 units (UPVC Riser Pipe 4" X 3M. threaded)
Pumping Station Development	Labor Cost for installation of Submersible Pump & Motor	Planning	Shopping	January	N/A	January	January	Others	30,000.00	-	30,000.00	Labor Cost for installation of Submersible Pump & Motor (Proposed Pumping Station at Silverdale I Residences)
Pumping Station Development	Fabrication and installation of 150mm Ø discharge line	Planning	Shopping	January	N/A	January	January	Others	574,000.00	-	574,000.00	Fabrication and installation of 150mm Ø discharge line (Proposed pumping station at Silverdale I Residences)
Pumping Station Development	Disinfection System	Planning	Shopping	February	N/A	February	February	Others	100,000.00	-	100,000.00	1 set Disinfection System (Proposed pumping station at Silverdale I Residences)
Pumping Station Development	Meralco Three phase power line	Planning	Direct Contracting	N/A	N/A	January	January	Others	500,000.00	-	500,000.00	Meralco Three Phase power line (Proposed pumping station at Silverdale I Residences)
Pumping Station Development	195 Im Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pump station discharge line to Silverdale Gate	Planning	Shopping	January	N/A	January	January	Others	678,983.00	-	678,983.00	195 Im Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pump station discharge line to distribution line (Proposed pumping station at Silverdale I Residences)
Pumping Station Development	230 Im Pipelaying of Transmission line with 200mm Ø P.E. pipe from Silverdale Gate to Junction	Planning	Shopping	March	N/A	March	March	Others	856,060.00	-	856,060.00	230 Im Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Junction
Pumping Station Development	740 Im Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Milflora	Planning	Competitive Bidding	April	April	May	May	Others	2,734,957.00	-	2,734,957.00	740 Im Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Milflora

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Water Supply Sys.	Pipeline Expansion Program 540lm with 75 mm diameter at Purok Pinagpala, Brgy. Pinagbarilan, Baliwag, Bulacan	Planning	Shopping	September	N/A	September	September	Corporate Budget	405,000.00	-	405,000.00	540 lm Pipeline Expansion Program with 75 mm diameter at Purok Pinagpala, Brgy. Pinagbarilan, Baliwag, Bulacan
Water Supply Sys.	Construction of Access road to star pumping station	Planning	Shopping	June	June	June	June	Corporate Budget	150,000.00	-	150,000.00	Construction of access road to star pumping station
Water Supply Sys.	Bridge crossing rehabilitation program at DRT hiway, Brgy. Tarcan due to road widening	Planning	Shopping	October	October	October	October	Corporate Budget	300,000.00	-	300,000.00	30lm Bridge crossing rehabilitation program at DRT hiway, Brg. Tarcan due to road widening
Pumping Station Development	50 KVA Generator Set	Planning	Shopping	January	N/A	May	January	Others	850,000.00	-	850,000.00	1 unit 50 KVA Generator Set (Proposed Pumping Station at Silverdale I Residences)
Pumping Station Development	50 KVA Generator Set	Planning	Shopping	June	N/A	June	June	Others	850,000.00	-	850,000.00	1 unit 50 KVA Generator Set (Proposed Pumping Station at Sta Barbara Residences)
Pumping Station Development	12 KVA Solenoid Deutz Generator Set	Planning	Shopping	June	N/A	June	June	Others	70,000.00	-	70,000.00	2 units 12 KVA Solenoid Deutz Generator Set
Pumping Station Development	105 sq.m Construction of perimeter fence including Genset House, Control House, Chlorine House & Site Development	Planning	Shopping	January	January	January	January	Others	325,500.00	-	325,500.00	1 lot 105 sq.m Construction of perimeter fence including Genset House, Control House, Chlorine House & Site Development (Proposed pumping station at Silverdale I Residences)
Pumping Station Development	Submersible pump, Submersible Motor & Accessories	Planning	Shopping	January	N/A	January	January	Others	494,655.00	-	494,655.00	Submersible Pump, Submersible Motor & Accessories (Proposed pumping station at Silverdale I Residences)
Pumping Station Development	Electro-mechanical Equipments (Motor Control Panel - VFD with complete accessories)	Planning	Shopping	January	N/A	January	January	Others	283,845.00	-	283,845.00	1 set Motor Control Panel - VFD with complete accessories (Proposed Pumping Station at Silverdale I Residences)

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Furnitures & Fixtures	Executive Chair	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	51,000.00	-	51,000.00	3 pcs Executive Chair (PALC, planning, Commercial)
Info. & Comm tech. Equip	CCTV	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	600,000.00	-	600,000.00	1 lot CCTV replacement
Office Equipment	Vacuum Cleaner	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	30,000.00	-	30,000.00	1 unit Vacuum Cleaner
Furnitures & Fixtures	Conference Table	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	60,000.00	-	60,000.00	1 pc Conference Table
Furnitures & Fixtures	Chair for Conference Room	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	54,000.00	-	54,000.00	12 pcs Chair for Conference Room (3rd floor Conference)
Land	Lot Purchase 500 Sq.M. at Brgy. San Roque	Planning	Direct Contracting	June	N/A	June	June	Corporate Budget	2,000,000.00	-	2,000,000.00	Lot Purchase 500 Sq.M. (Provision of Storage Facility at Brgy. San Roque)
Water Supply Sys.	Design, supply and installation of 500m ³ capacity glass fused steel bolted tank with booster pump and piping works	Planning	Competitive Bidding	July	July	August	August	Corporate Budget	8,000,000.00	-	8,000,000.00	500 cu.m. Design, supply and installation of 500m ³ capacity glass fused steel bolted tank with booster pump and piping works (Provision of Storage Facility at Brgy. San Roque)
Water Supply Sys.	Fabrication and installation of 150mm Ø discharge line	Planning	Shopping	September	N/A	September	September	Corporate Budget	580,000.00	-	580,000.00	Fabrication and installation of 150mm Ø discharge line (Provision of Storage Facility at Brgy. San Roque)
Machinery-Water Treatment	Disinfection System	Planning	Shopping	October	N/A	October	October	Corporate Budget	100,000.00	-	100,000.00	1 set Disinfection System (Provision of Storage Facility at Brgy. San Roque)
other deposits	Meralco Three phase power line	Planning	Direct Contracting	September	September	September	September	Corporate Budget	500,000.00	-	500,000.00	Meralco Three Phase power line (Provision of storage facility at Brgy. San Roque)
Water Supply Sys.	350 Im Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pumping station discharge line to distribution line	Planning	Shopping	August	August	August	August	Corporate Budget	730,100.00	-	730,100.00	350 Im Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pumping station discharge line to distribution line (Provision of Storage Facility at Brgy. San Roque)
Land	Lot Purchase 240 Sq.M. at Carmela	Planning	Direct Contracting	June	N/A	June	June	Corporate Budget	1,500,000.00	-	1,500,000.00	Lot Purchase 240 Sq.M. (Provision of Storage Facility at Carmela)



Baliwag Water District

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Machinery-POE	Concrete Cutter	Transport/PALC	Shopping	February	N/A	February	February	Corporate Budget	150,000.00	-	150,000.00	1 unit concrete cutter
Machinery-POE	Compactor	PALC	Shopping	March	N/A	March	March	Corporate Budget	150,000.00	-	150,000.00	1 unit Compactor
Motor Vehicles	Single motorcycle	Transport / CSD/ WRD	Shopping	January	N/A	January	January	Corporate Budget	250,000.00	-	250,000.00	2 units single motorcycle (Customer care-2)
Motor Vehicles	Motorcycle with sidecar	Transport	Shopping	January	N/A	January	January	Corporate Budget	300,000.00	-	300,000.00	2 units Tricycle (PAMD)
Motor Vehicles	Service (4 wheels)	Transport	Shopping	April	N/A	April	April	Corporate Budget	110,000.00	-	110,000.00	1 unit service vehicle (4 wheels)
Machinery-POE	Cement Mixer	Transport	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	-	70,000.00	1 unit concrete mixer
Water Supply Sys.	Flow Meter 2"	Building and Grounds	Shopping	February - July	June	February - July	February - July	Corporate Budget	50,000.00	-	50,000.00	2 pcs Flow Meter 2"
Water Supply Sys.	Flow Meter 3"	Building and Grounds	Shopping	February - July	N/A	February - July	February - July	Corporate Budget	72,000.00	-	72,000.00	2 pcs Flow Meter 3"
Water Supply Sys.	Flow Meter 4"	Building and Grounds	Shopping	February - July	N/A	February - July	February - July	Corporate Budget	100,000.00	-	100,000.00	2 pcs Flow Meter 4"
Water Supply Sys.	Flow Meter 6"	Building and Grounds	Shopping	February - July	N/A	February - July	February - July	Corporate Budget	140,000.00	-	140,000.00	2 pcs Flow Meter 6"
Buildings	Improvement of GSD Office	Building and Grounds	Shopping	March	N/A	March	March	Corporate Budget	250,000.00	-	250,000.00	Improvement of GSD office (1st floor)
Buildings	Biostation Fingerprint terminal	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	50,000.00	-	50,000.00	Biostation fingerprint terminal for admin office (2nd floor)
Office Equipment	Aircondition Units	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	150,000.00	-	150,000.00	2 units airconditioning units (Engineering)
Office Equipment	Aircondition Units (window type)	Building and Grounds	Shopping	January - June	N/A	January - June	January - June	Corporate Budget	120,000.00	-	120,000.00	2 units airconditioning units (window type)
Comm. Equipment	Digital UHF System	Building and Grounds	Shopping	August	N/A	August	August	Corporate Budget	1,112,500.00	-	1,112,500.00	5 units Radio Units (VHF)
Furnitures & Fixtures	Steel cabinet	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	30,000.00	-	30,000.00	2 units steel cabinet (HR & Finance)


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Water Supply Sys.	Halosan Sanitizer Pellets 20kgs	Water Resources	Shopping	January	N/A	January	January	Corporate Budget	208,000.00	-	208,000.00	4 pcs Halosan
Water Supply Sys.	Valve box cover 6"	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	72,000.00	-	72,000.00	60 pcs valve box cover 6"
Water Supply Sys.	Coupling Sleeve type	Building and Grounds	Shopping	February	N/A	February	February	Corporate Budget	57,890.00	-	57,890.00	Coupling STC PVC 2" (15pcs), 3" (10pcs), 4" (15pcs), 6" (25pcs)
Medical Expense	Flu vaccine	Human Resource	Shopping	June	N/A	June	June	Corporate Budget	150,000.00	-	150,000.00	165 pcs flu vaccine with administration (fluquadri)

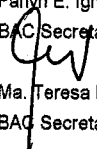
*Updated as of December 2020

Prepared by:

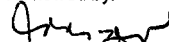

Gianina R. Pascual
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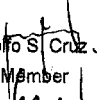

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Reviewed by:


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

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BALIWAG WATER DISTRICT