

## Baliwag Water District Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPP 2019-001	Swivel Chair	Customer Care & Treasury	Shopping	January	N/A	January	January	Corporate Budget	11,720.00	-	11,720.00	2 units Swivel Chair
BWDAPP 2019-002	Side Table	General Accounting	Shopping	January	N/A	January	January	Corporate Budget	20,000.00	-	20,000.00	4 units (side table)
BWDAPP 2019-003	Mobile Drawer	Treasury	Shopping	January	N/A	January	January	Corporate Budget	5,225.00	-	5,225.00	2 units (Treasury Division)
BWDAPP 2019-004	Barcode Reader	Treasury	Shopping	January	N/A	January	January	Corporate Budget	4,081.00	-	4,081.00	1 unit (Treasury Division)
BWDAPP 2019-005	Adding Machine	Treasury	Shopping	May	N/A	May	May	Corporate Budget	4,422.00	-	4,422.00	1 unit (Treasury Division)
BWDAPP 2019-006	Concrete Cutter	Transport	Shopping	March	N/A	March	March	Corporate Budget	60,000.00	-	60,000.00	1 unit (Pipelines and Leakages Control Division)
BWDAPP 2019-007	Motorcycle w/ Side Car	Transport	Shopping	May	N/A	May	May	Corporate Budget	240,000.00	-	240,000.00	2 units (Pipelines and Leakages Control Division)
BWDAPP 2019-008	Utility Truck Cab and Chassis	Transport	Competitive Bidding	June	June	June	June	Corporate Budget	4,000,000.00	-	4,000,000.00	1 unit (Transport Division)
BWDAPP 2019-009	Tire Replacement (4 wheels)	Transport	Shopping	2nd - 3rd quarter	N/A	2nd - 3rd quarter	2nd - 3rd quarter	Corporate Budget	80,000.00	-	80,000.00	4 pcs (isuzu dmax) 4pcs (nissan navarra)
BWDAPP 2019-010	Oil and Lubricants	Transport	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	90,000.00	-	90,000.00	330 liters
BWDAPP 2019-011	Interior and exterior tire	Transport	Shopping	1st - 4th quarter	N/A	1st - 4th quarter	1st - 4th quarter	Corporate Budget	78,720.00	-	78,720.00	motorcycles
BWDAPP 2019-012	Executive Chair	Transport	Shopping	January	N/A	January	January	Corporate Budget	25,000.00	-	25,000.00	1 Executive Chair
BWDAPP 2019-013	Variable Frequency Drive 25 hp	Water Production	Shopping	January	N/A	January	January	Corporate Budget	570,000.00	-	570,000.00	2 units (Waterwood 1 PS 25hp and Waterwood 3 PS 25hp)
BWDAPP 2019-014	Variable Frequency Drive 15 hp	Water Production	Shopping	February	N/A	February	February	Corporate Budget	235,000.00	-	235,000.00	1 unit (Matangtubig PS 15 hp)
BWDAPP 2019-015	Variable Frequency Drive 20 hp	Water Production	Shopping	February	N/A	February	February	Corporate Budget	250,000.00	-	250,000.00	1 unit (Navarro PS 20hp)
BWDAPP 2019-016	Booster Pump CR20-4	Water Production	Shopping	April	N/A	April	April	Corporate Budget	450,000.00	-	450,000.00	6 units (Tangos 1 PS and San Jose 2 PS)
BWDAPP 2019-017	Booster Pump CR64-3-2	Water Production	Shopping	January	N/A	January	January	Corporate Budget	240,000.00	-	240,000.00	1 unit (Brighton PS)
BWDAPP 2019-018	Submersible Pump SP46-6	Water Production	Shopping	2nd - 4th quarter	N/A	2nd - 4th quarter	2nd - 4th quarter	Corporate Budget	392,000.00	-	392,000.00	2 units (Villa Katrina PS and Navarro PS)
BWDAPP 2019-019	Submersible Pump SP77-3	Water Production	Shopping	October	N/A	October	October	Corporate Budget	310,000.00	-	310,000.00	1 unit (Tiaong PS)

BWDAPP 2019-020	Submersible Pump SP30-7	Water Production	Shopping	May	N/A	May	May	Corporate Budget	242,000.00	-	242,000.00	1 unit (Matangtubig PS)
BWDAPP 2019-021	Dosing Pump	Water Production	Shopping	February	N/A	February	February	Corporate Budget	170,000.00	-	170,000.00	2 units Spare
BWDAPP 2019-022	Electromagnetic Flowmeter 100 mm	Water Production	Shopping	February	N/A	February	February	Corporate Budget	510,000.00	-	510,000.00	3 units (Villa Katrina PS, Tibag PS and Rafael PS)
BWDAPP 2019-023	Electromagnetic Flowmeter 150 mm	Water Production	Shopping	March	N/A	March	March	Corporate Budget	630,000.00	-	630,000.00	3 units (Carmela PS, Tiaong PS and Linmers PS)
BWDAPP 2019-024	Motorized Valve 75 mm	Water Production	Shopping	June	N/A	June	June	Corporate Budget	275,000.00	-	275,000.00	1 set (Carmela PS)
BWDAPP 2019-025	Motorized Valve 100mm	Water Production	Shopping	June	N/A	June	June	Corporate Budget	600,000.00	-	600,000.00	2 sets (Milflora PS)
BWDAPP 2019-026	Motorized Valve 150mm	Water Production	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	1,750,000.00	-	1,750,000.00	5 sets (Carmela PS, San Jose 2 PS and Tarcan PS)
BWDAPP 2019-027	Motorized Valve 200mm	Water Production	Shopping	July	N/A	July	July	Corporate Budget	400,000.00	-	400,000.00	1 set (Tarcan PS)
BWDAPP 2019-028	Controller	Water Production	Shopping	May	N/A	May	May	Corporate Budget	300,000.00	-	300,000.00	5 units (Carmela PS, Milflora PS, San Jose 2, and Tarcan PS)
BWDAPP 2019-029	Plumbing Materials and Equipments	General Services	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	12,419,628.10	-	12,419,628.10	Plumbing Materials and Equipments
BWDAPP 2019-103	ELID Terminal	Human Resource	Shopping	May	N/A	May	May	Corporate Budget	110,000.00	-	110,000.00	1 unit Elid Terminal
BWDAPP 2019-104	Hard Drive	Human Resource	Shopping	January	N/A	January	January	Corporate Budget	4,000.00	-	4,000.00	1 Terabyte Hard Drive
BWDAPP 2019-105	Hearing Aid	Human Resource	Shopping	June	N/A	June	June	Corporate Budget	3,765.00	-	3,765.00	1 unit Hearing Aid
BWDAPP 2019-106	Wheel Chair	Human Resource	Shopping	June	N/A	June	June	Corporate Budget	5,000.00	-	59,800.00	1 unit wheelchair
BWDAPP 2019-107	Training Chairs	Human Resource	Shopping	February	N/A	February	February	Corporate Budget	260,950.00	-	260,950.00	50 pcs Training chairs
BWDAPP 2019-108	Braille System	Human Resource	Shopping	July	N/A	July	July	Corporate Budget	7,000.00	-	20,000.00	1 lot Braille System
BWDAPP 2019-109	Sound Proofing of Multi-purpose Hall	Human Resource	Shopping	March	N/A	March	March	Corporate Budget	200,000.00	-	200,000.00	1 lot Sound proofing of Multi-purpose Hall
BWDAPP 2019-110	Lot Purchase	Planning and Design	Direct Contracting	N/A	N/A	January	January	Others	4,500,000.00	-	4,500,000.00	1,000 sq. m. lot purchase for the Bulk Water Source
BWDAPP 2019-111	Design, supply and installation of 1,000m3 capacity glass fused steel bolted tank with booster pump and piping works	Planning and Design	Competitive Bidding	February	February	February	February	Others	16,000,000.00	-	16,000,000.00	1,000m3 capacity glass fused steel bolted tank with booster pump and piping works
BWDAPP 2019-112	Fabrication and installation of 250mm Ø discharge line	Planning and Design	Competitive Bidding	June	June	June	June	Others	880,000.00	-	880,000.00	Discharge line


BWDAPP 2019-113	Meralco Three Phase Power	Planning and Design	Direct Contracting	N/A	N/A	July	July	Corporate Budget	500,000.00	-	500,000.00	1 set Meralco Three Phase power line at Bulk water source
BWDAPP 2019-114	Site Development of 1,000 sqm lot	Planning and Design	Competitive Bidding	August	August	August	August	Others	3,100,000.00	-	3,100,000.00	1 lot Construction of perimeter fence including Genset House, Control House, Chlorine House and Site Development
BWDAPP 2019-115	Pipelaying of Incoming and Outgoing Pipe 150mmØ	Planning and Design	Competitive Bidding	August	August	August	August	Others	1,400,000.00	-	1,400,000.00	700m Pipelaying of incoming and outgoing pipe 150mmØ
BWDAPP 2019-116	100KVA Generator Set	Planning and Design	Competitive Bidding	August	August	August	August	Others	1,600,000.00	-	1,600,000.00	1 unit 100KVA Generator Set at Bulk water source
BWDAPP 2019-117	Pipeline Expansion Villa Isabel Subdivision with 414lm of 100mmØ and 324lm of 75mmØ P.E Pipe	Planning and Design	Competitive Bidding	September	September	September	September	Corporate Budget	1,172,000.00	-	1,172,000.00	1 lot Pipeline Expansion Villa Isabel Subdivision with 414lm of 100mmØ and 324lm of 75mmØ P.E Pipe
BWDAPP 2019-118	Pipeline Expansion Purok Camia - Matangtubig with 760lm of 75mmØ P.E pipe	Planning and Design	Shopping	October	N/A	October	October	Corporate Budget	575,000.00	-	575,000.00	1 lot Pipeline Expansion Purok Camia - Matangtubig with 760lm of 75mmØ P.E pipe
BWDAPP 2019-119	Pipeline Expansion Sitio Mulawin Matanda-Tarcan with 200lm of 50mmØ P.E Pipe	Planning and Design	Shopping	November	November	November	November	Corporate Budget	128,000.00	-	128,000.00	1 lot Pipeline Expansion Sitio Mulawin Matanda-Tarcan with 200lm of 50mmØ P.E Pipe
BWDAPP 2019-120	1,570lm Pipelaying of Transmission line with 200mmØ P.E pipe from Rizal St. to DRT Highway	Planning and Design	Competitive Bidding	September	September	September	September	Others	8,415,200.00	-	8,415,200.00	1,570lm Pipelaying of Transmission line with 200mmØ P.E pipe form Rizal St. to DRT Highway
BWDAPP 2019-121	180lm Pipelaying of Parallel Pipeline with 150mmØ P.E pipe at Waterwood Gate 1	Planning and Design	Shopping	February	N/A	February	February	Corporate Budget	360,000.00	-	360,000.00	180lm Pipelaying of Parallel Pipeline with 150mmØ P.E pipe at Waterwood Gate 1
BWDAPP 2019-122	PC monitor 24"	Planning and Design	Shopping	February	N/A	February	February	Corporate Budget	24,000.00	-	24,000.00	3 sets PC monitor 24" - Drafting and Rendering Requirements
BWDAPP 2019-123	TV Monitor 50"	Planning and Design	Shopping	March	N/A	March	March	Corporate Budget	40,000.00	-	40,000.00	1 TV Monitor 50"
BWDAPP 2019-124	Internet Connection	Management Information Services	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	-	240,000.00	12 months Internet connection
BWDAPP 2019-125	Network Management Switch	Management Information Services	Shopping	March	N/A	March	March	Corporate Budget	500,000.00	-	500,000.00	5 units of Network Management Switch

BWDAPP 2019-126	Antenna (Wireless Network)	Management Information Services	Direct Contracting	N/A	N/A	July	July	Corporate Budget	80,000.00	-	80,000.00	2 units Antenna (wireless network - spare)
BWDAPP 2019-127	Fiber Optic Network	Management Information Services	Limited Source Bidding	February	February	February	February	Corporate Budget	1,300,000.00	-	1,300,000.00	1 lot Fiber Optic Network to Old Building and San Roque
BWDAPP 2019-128	Cloud Service	Management Information Services	Limited Source Bidding	February	February	Monthly	Monthly	Corporate Budget	600,000.00	-	600,000.00	12 months Cloud Service
BWDAPP 2019-129	Mobile Phone - Mobile Application System	Management Information Services	Shopping	June	N/A	June	June	Corporate Budget	200,000.00	-	200,000.00	10 mobile phone - mobile application system
BWDAPP 2019-130	Barcode Printer	Management Information Services	Shopping	January	N/A	January	January	Corporate Budget	50,000.00	-	50,000.00	1 unit barcode printer
BWDAPP 2019-131	Computer set	Treasury, Planning and Design, Sanitation, and Management Information Services	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	268,007.50	-	268,007.50	3 units computer set (2 unit - HR, 1 unit (Planning and Design) 1 unit Treasury)
BWDAPP 2019-132	UPS	Management Information Services	Shopping	March	N/A	March	March	Corporate Budget	50,000.00	-	50,000.00	10 units UPS
BWDAPP 2019-133	Printer	Treasury, Planning and Design, Sanitation and Management Information Services	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	91,523.75	-	91,523.75	4 units printer (HR, Commercial, Treasury and Sanitation), 1 A3 printer (Planning and Design) and 2 spare units
BWDAPP 2019-134	Laptop	Planning and Design, Office of the AGM, and Management Information Services	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	220,000.00	-	220,000.00	3 unit Laptop (Planning and Design, Office of the AGM, and Corporate Planning)
BWDAPP 2019-135	Monitor	Management Information Services	Shopping	July	N/A	July	July	Corporate Budget	10,000.00	-	10,000.00	2 units monitor - spare
BWDAPP 2019-136	MS Office 365 License	Management Information Services	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	383,400.00	-	383,400.00	71 units MS office 365 license
BWDAPP 2019-137	Web Services Renewal	Management Information Services	Direct Contracting	N/A	N/A	July	July	Corporate Budget	10,000.00	-	10,000.00	1 lot Web services renewal

BWDAPP 2019-138	SSL Certificate Renewal (Web Security)	Management Information Services	Direct Contracting	N/A	N/A	January	January	Corporate Budget	10,000.00	-	10,000.00	1 lot SSL Certificate Renewal Web Security
BWDAPP 2019-139	Web based employment application	Management Information Services	Limited Source Bidding	January	January	January	January	Corporate Budget	100,000.00	-	100,000.00	1 lot Web based employment application
BWDAPP 2019-140	Mass Text Messaging	Management Information Services	Limited Source Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	60,000.00	-	60,000.00	12 months mass text messaging
BWDAPP 2019-141	Newsletter	Management Information Services	Shopping	Quartely	N/A	Quarterly	Quarterly	Corporate Budget	228,000.00	-	228,000.00	4 issues newsletter
BWDAPP 2019-142	Clerical Chair	Sanitation and Planning and Design	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	28,000.00	-	280,000.00	1 pc (Sanitation) 3pcs (Planning and Design)
BWDAPP 2019-143	Macerator Grinder Assembly	Sanitation	Shopping	February	N/A	February	February	Corporate Budget	400,000.00	-	400,000.00	1 lot Macerator Grinder Assembly
BWDAPP 2019-144	Chlorine Dioxide Generator with sensor	Sanitation	Shopping	July	N/A	July	July	Corporate Budget	250,000.00	-	250,000.00	1 lot Chlorine Dioxide Generator with sensor
BWDAPP 2019-145	Floating Decanter pump	Sanitation	Shopping	July	N/A	July	July	Corporate Budget	150,000.00	-	150,000.00	1 pc Floating Decanter Pump (50 Cu.m/hr; 0.75kwh)
BWDAPP 2019-146	Vacuum truck Hoses with clamp assembly	Sanitation	Shopping	March	N/A	March	March	Corporate Budget	200,000.00	-	200,000.00	20 units vacuum truck hoses with clamp assembly (75mm x 10m)
BWDAPP 2019-147	Heavy duty paper shredder	Human Resource	Shopping	January	N/A	January	January	Corporate Budget	5,000.00	-	5,000.00	1 unit Heavy duty paper shredder
BWDAPP 2019-148	Common-use Supplies and Equipment	Building & Grounds	NP-53.5 Agency-to- Agency	N/A	N/A	Monthly	Monthly	Corporate Budget	602,573.92	-	602,573.92	DBM-PS

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