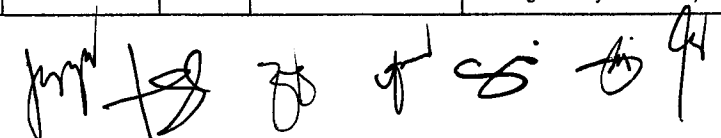


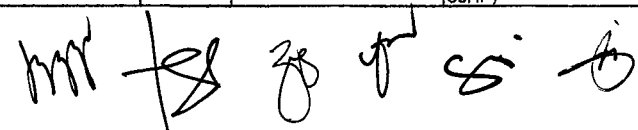
Baliwag Water District Indicative Annual Procurement Plan for FY 2020

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BWDAPPTD 2020-01	Concrete Cutter	Transport/ PALC	Shopping	March	N/A	March	March	Corporate Budget	80,000.00	-	80,000.00	1 unit concrete cutter
BWDAPPTD 2020-02	Compactor	PALC	Shopping	March	N/A	March	March	Corporate Budget	150,000.00	-	150,000.00	Compactor
BWDAPPTD 2020-03	Single motorcycle	Transport / CSD/ WRD	Shopping	May	N/A	May	May	Corporate Budget	210,000.00	-	210,000.00	3 units single motorcycle (CSD/WRD)
BWDAPPTD 2020-04	Tricycle	Transport	Competitive Bidding	February	February	February	February	Corporate Budget	240,000.00	-	240,000.00	2 units Tricycle (PAMD)
BWDAPPTD 2020-05	L300 FB	Transport	Shopping	May	N/A	May	May	Corporate Budget	980,000.00	-	980,000.00	1 unit L300
BWDAPPTD 2020-06	Concrete Mixer	Transport	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	-	70,000.00	1 unit concrete mixer
BWDAPPTD 2020-07	Water Tanker	Transport	Competitive Bidding	June	June	June	June	Corporate Budget	3,000,000.00	-	3,000,000.00	1 unit water tanker
BWDAPPTD 2020-08	Exterior Tire (4 wheels)	Transport	Shopping	June	N/A	June	June	Corporate Budget	40,000.00	-	40,000.00	4 pcs exterior tire 245 x R16
BWDAPPTD 2020-09	Oil and lubricants (motorcycle)	Transport	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	Corporate Budget	90,000.00	-	90,000.00	Oil and lubricants (motorcycle)
BWDAPPTD 2020-10	Oil and lubricants (4 wheels)	Transport	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	2nd - 4th qtr	Corporate Budget	110,000.00	-	110,000.00	Oil and lubricants (4 wheels)
BWDAPPTD 2020-11	Interior and exterior tire (motorcyles)	Transport	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	Corporate Budget	96,000.00	-	96,000.00	Interior and exterior tire (motorcyles)
BWDAPPPD 2020-01	Lot Purchase 500 Sq.M. at Brgy. San Roque	Planning	Direct Contracting	January	N/A	January	January	Others	2,000,000.00	-	2,000,000.00	Lot Purchase 500 Sq.M. (Provision of Storage Facility at Brgy. San Roque)
BWDAPPPD 2020-02	500 sq.m Construction of perimeter fence including Genset House, Control House, Chlorine House & Site Development	Planning	Competitive Bidding	November	November	November	November	Others	1,500,000.00	-	1,500,000.00	1 lot 500 sq.m Construction of perimeter fence including Genset House, Control House, Chlorine House & Site Development (Provision of Storage Facility at Brgy. San Roque)
BWDAPPPD 2020-03	Design, supply and installation of 500m ³ capacity glass fused steel bolted tank with booster pump and piping works	Planning	Shopping	March	N/A	March	February	Others	8,000,000.00	-	8,000,000.00	500 cu.m. Design, supply and installation of 500m ³ capacity glass fused steel bolted tank with booster pump and piping works (Provision of Storage Facility at Brgy. San Roque)
BWDAPPPD 2020-04	Fabrication and installation of 150mm Ø discharge line	Planning	Shopping	March	N/A	March	April	Others	580,000.00	-	580,000.00	1 lot Fabrication and installation of 150mm Ø discharge line (Provision of Storage Facility at Brgy. San Roque)
BWDAPPPD 2020-05	Disinfection System	Planning	Shopping	May	N/A	May	May	Others	100,000.00	-	100,000.00	1 set Disinfection System (Provision of Storage Facility at Brgy. San Roque)
BWDAPPPD 2020-06	350 lm Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pumping station discharge line to distribution line	Planning	Competitive Bidding	February	February	February	March	Others	730,100.00	-	730,100.00	350 lm Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pumping station discharge line to distribution line (Provision of Storage Facility at Brgy. San Roque)
BWDAPPPD 2020-07	50 KVA Generator Set	Planning	Shopping	May	N/A	May	January	Others	2,550,000.00	-	2,550,000.00	1 unit 50 KVA Generator Set (Provision of Storage Facility at Brgy. San Roque, Provision of Storage Facility at Carmela, and Silverdale Residences Pumping Station)
BWDAPPPD 2020-08	Lot Purchase 500 Sq.M. at Carmela	Planning	Shopping	January	N/A	January	January	Others	3,000,000.00	-	3,000,000.00	Lot Purchase 500 Sq.M.(Provision of Storage Facility at Carmela)
BWDAPPPD 2020-09	500 sq.m Construction of perimeter fence including Genset House, Control House, Chlorine House & Site Development	Planning	Competitive Bidding	June	June	June	October	Others	1,500,000.00	-	1,500,000.00	1 lot 500 sq.m Construction of perimeter fence including Genset House, Control House, Chlorine House & Site Development (Provision of Storage Facility at Carmela)



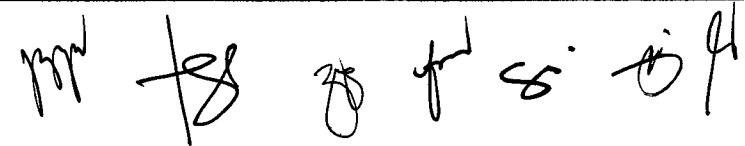
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BWDAPPPD 2020-10	Design, supply and installation of 1000m3 capacity glass fused steel bolted tank with booster pump and piping works	Planning	Shopping	June	N/A	June	April	Others	14,700,000.00	-	14,700,000.00	Design, supply and installation of 1000m3 capacity glass fused steel bolted tank with booster pump and piping works (Provision of Storage Facility at Carmela)
BWDAPPPD 2020-11	Fabrication and installation of 150mm Ø discharge line	Planning	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	May	Others	580,000.00	-	580,000.00	Fabrication and installation of 150mm Ø discharge line (Provision of Storage Facility at Carmela)
BWDAPPPD 2020-12	Disinfection System	Planning	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	June	Others	100,000.00	-	100,000.00	1 set Disinfection System (Provision of Storage Facility at Carmela)
BWDAPPPD 2020-13	415 lm Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pump station discharge line to distribution line	Planning	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	July	Others	855,000.00	-	855,000.00	415 lm Pipelaying of Transmission line with 150mm Ø P.E. Pipe from pump station discharge line to distribution line (Provision of Storage Facility at Carmela)
BWDAPPPD 2020-14	Transmission Line Program at Tumana to SM Boundary, Baliwag, Bulacan	Planning	Direct Contracting	September	N/A	September	January	Others	8,005,180.00	-	8,005,180.00	1575 lm Transmission Line Program at Tumana to SM Boundary, Baliwag, Bulacan
BWDAPPPD 2020-15	230 lm Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Junction	Planning	Competitive Bidding	July	November	July	January	Corporate Budget	445,000.00	-	445,000.00	230 lm Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Junction
BWDAPPPD 2020-16	740 lm Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Milflora	Planning	Shopping	March	N/A	March	February	Corporate Budget	1,360,000.00	-	1,360,000.00	740 lm Pipelaying of Transmission line with 200mm diameter P.E. pipe from Silverdale Gate to Milflora
BWDAPPPD 2020-17	Transmission Line Program with 200mm diameter at Milflora to Sabang (Honda) Baliwag, Bulacan	Planning	Shopping	March	N/A	March	April	Corporate Budget	1,600,000.00	-	1,600,000.00	842 lm Transmission Line Program with 200mm diameter at Milflora to Sabang (Honda) Baliwag, Bulacan
BWDAPPPD 2020-18	Transmission Line Program with 200mm diameter at Sabang (Honda) to Carmela	Planning	Shopping	May	N/A	May	May	Corporate Budget	1,215,000.00	-	1,215,000.00	670 lm Transmission Line Program with 200mm diameter at Sabang (Honda) to Carmela
BWDAPPPD 2020-19	Transmission Line Program with 150mm diameter at Carmela to Sabang Pumping Station	Planning	Competitive Bidding	February	February	February	October	Others	4,572,000.00	-	4,572,000.00	1,270 lm Transmission Line Program with 150mm diameter at Carmela to Sabang Pumping Station
BWDAPPPD 2020-20	Pipeline Expansion Program with 75 mm diameter at Purok Pinagpala, Brgy. Pinagbarilan, Baliwag, Bulacan	Planning	Shopping	May	N/A	May	April	Corporate Budget	405,000.00	-	405,000.00	540 lm Pipeline Expansion Program with 75 mm diameter at Purok Pinagpala, Brgy. Pinagbarilan, Baliwag, Bulacan
BWDAPPPD 2020-21	370 sq.m. Construction of Perimeter Fence including Genset House, Control House, Chlorine House & Site Development	Planning	Shopping	January	N/A	January	November	Corporate Budget	980,000.00	-	980,000.00	1 lot 370 sq.m. Construction of Perimeter Fence including Genset House, Control House, Chlorine House & Site Development (Pump Station Site Development at Brighton Subdivision)
BWDAPPPD 2020-22	100 KVA Generator Set	Planning	Competitive Bidding	June	June	June	December	Corporate Budget	1,700,000.00	-	1,700,000.00	1 unit 100 KVA Generator Set (Pump Station Site Development at Brighton Subdivision)
BWDAPPPD 2020-23	Pipeline Rehabilitation Program with 150mm diameter at DRT Hiway, Brgy. Tarcan	Planning	Shopping	June	N/A	June	June	Corporate Budget	300,000.00	-	300,000.00	30 lm Pipeline Rehabilitation Program with 150mm diameter at DRT Hiway, Brgy. Tarcan
BWDAPPPD 2020-24	Bridge Crossing with 200mm diameter at Carpa St., Sabang	Planning	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	May	Corporate Budget	420,000.00	-	420,000.00	30 lm Bridge Crossing with 200mm diameter at Carpa St., Sabang
BWDAPPPD 2020-25	Pipeline Replacement with 150mm diameter at DRT Hiway Waterwood to Pagala	Planning	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	March	Corporate Budget	1,728,000.00	-	1,728,000.00	480 lm Pipeline Replacement with 150mm diameter at DRT Hiway Waterwood to Pagala
BWDAPPPD 2020-01	Variable Frequency Drive 25 HP, 10 HP, and 30 HP	Water Resources	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	February	Corporate Budget	1,400,000.00	-	1,400,000.00	5 units (Waterwood 3, 25 HP/ Milflora, 25HP/ Tangos, 25 HP/ BS Aquino, 10 HP/ Tarcan 30HP)



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BWDAPPW PD2020-02	Submersible Pump Pinagbarilan, SP60-7	Water Resources	Direct Contracting	May	N/A	May	January	Corporate Budget	210,000.00	-	210,000.00	1 unit Pinagbarilan, SP60-7
BWDAPPW PD2020-03	Submersible Pump Waterwood 3, SP60-6	Water Resources	Competitive Bidding	March	November	March	March	Corporate Budget	210,000.00	-	210,000.00	1 unit Waterwood 3, SP60-6
BWDAPPW PD2020-04	Submersible Pump Tangos 1, SP60-7	Water Resources	Shopping	March	N/A	March	May	Corporate Budget	210,000.00	-	210,000.00	1 unit Tangos 1, SP60-7
BWDAPPW PD2020-05	Submersible Pump LinMers, SP30-5	Water Resources	Shopping	March	N/A	March	July	Corporate Budget	160,000.00	-	160,000.00	1 unit LinMers, SP30-5
BWDAPPW PD2020-06	Submersible Pump San Jose 1, SP30-5	Water Resources	Shopping	May	N/A	May	September	Corporate Budget	160,000.00	-	160,000.00	1 unit San Jose 1, SP30-5
BWDAPPW PD2020-07	PVC Riser Pipes Pinagbarilan, 100 MM	Water Resources	Competitive Bidding	February	February	February	January	Corporate Budget	183,600.00	-	183,600.00	27 pcs. PVC riser pipes Pinagbarilan, 100 MM
BWDAPPW PD2020-08	PVC Riser Pipes Waterwood 3, 100 MM	Water Resources	Shopping	May	N/A	May	March	Corporate Budget	217,600.00	-	217,600.00	32 pcs. PVC riser pipes Waterwood 3, 100 MM
BWDAPPW PD2020-09	PVC Riser Pipes Tangos 1, 100 MM	Water Resources	Shopping	January	N/A	January	May	Corporate Budget	183,600.00	-	183,600.00	27 pcs. PVC riser pipes Tangos 1, 100 MM
BWDAPPW PD2020-10	PVC Riser Pipes LinMers, 75 MM	Water Resources	Competitive Bidding	June	June	June	July	Corporate Budget	102,000.00	-	102,000.00	15 pcs PVC riser pipes LinMers, 75 MM
BWDAPPW PD2020-11	PVC Riser Pipes San Jose 1, 100 MM	Water Resources	Shopping	June	N/A	June	September	Corporate Budget	149,600.00	-	149,600.00	22 pcs PVC riser pipes San Jose 1, 100 MM
BWDAPPW PD2020-12	Labor Pinagbarilan	Water Resources	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	February	Corporate Budget	50,000.00	-	50,000.00	1 lot Pinagbarilan (Pull out and reinstallation of riser pipe)
BWDAPPW PD2020-13	Labor Waterwood 3	Water Resources	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	April	Corporate Budget	50,000.00	-	50,000.00	1 lot Waterwood 3 (Pull out and reinstallation of riser pipe)
BWDAPPW PD2020-14	Labor Tangos 1	Water Resources	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	June	Corporate Budget	50,000.00	-	50,000.00	1 lot Tangos 1 (Pull out and reinstallation of riser pipe)
BWDAPPW PD2020-15	Labor Linmers	Water Resources	Direct Contracting	January	N/A	January	August	Corporate Budget	50,000.00	-	50,000.00	1 lot Linmers (Pull out and reinstallation of riser pipe)
BWDAPPW PD2020-16	Labor San Jose 1	Water Resources	Competitive Bidding	November	November	November	October	Corporate Budget	50,000.00	-	50,000.00	1 lot San Jose 1 (Pull out and reinstallation of riser pipe)
BWDAPPW PD2020-17	Spare Submersible Motor 30 HP, 230 VAC, 3 Phase	Water Resources	Shopping	March	N/A	March	June	Corporate Budget	280,000.00	-	280,000.00	1 pc submersible motor 30 HP, 230 VAC, 3 Phase
BWDAPPW PD2020-18	Spare Submersible Motor 25 HP, 230 VAC, 3 Phase	Water Resources	Shopping	March	N/A	March	June	Corporate Budget	230,000.00	-	230,000.00	1 pc submersible motor 25 HP, 230 VAC, 3 Phase
BWDAPPW PD2020-19	Spare Submersible Motor 20 HP, 230 VAC, 3 Phase	Water Resources	Shopping	May	N/A	May	July	Corporate Budget	180,000.00	-	180,000.00	1 pc submersible motor 20 HP, 230 VAC, 3 Phase
BWDAPPW PD2020-20	Spare Submersible Motor 15 HP, 230 VAC, 3 Phase	Water Resources	Competitive Bidding	February	February	February	July	Corporate Budget	140,000.00	-	140,000.00	1 pc submersible motor 15 HP, 230 VAC, 3 Phase
BWDAPPW PD2020-21	Spare Submersible Motor 10 HP, 230 VAC, 3 Phase	Water Resources	Shopping	May	N/A	May	August	Corporate Budget	110,000.00	-	110,000.00	1 pc submersible motor 10 HP, 230 VAC, 3 Phase
BWDAPPW PD2020-22	Maintenance work - Painting of Overhead Steel Tank (Milflora and Carmela)	Water Resources	Shopping	January	N/A	January	March	Corporate Budget	75,000.00	-	75,000.00	1 lot Painting of Overhead Steel Tank (Milflora and Carmela)
BWDAPPW PD2020-23	Maintenance work - Painting of All Pumping Stations including Discharged Line	Water Resources	Competitive Bidding	June	June	June	April	Corporate Budget	600,000.00	-	600,000.00	1 lot Painting of All Pumping Stations including Discharged Line
BWDAPPW PD2020-24	Dosing Pump, 7 Lph, Spare	Water Resources	Shopping	June	N/A	June	March	Corporate Budget	425,000.00	-	425,000.00	5 pcs Dosing Pump, 7 Lph, Spare
BWDAPPPA MD2020-01	Steel Plate 4 ft x 8ft x 3/4"	PAMD	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	March	Corporate Budget	200,000.00	-	200,000.00	Steel Plate 4 ft x 8ft x 3/4"
BWDAPPPA MD2020-02	Modification of Data Loggers (Electric Powered) for 24 Pumping Stations	Water Distribution and NRW	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	January	Corporate Budget	180,000.00	-	180,000.00	Modification of Data Loggers (Electric Powered) for 24 Pumping Stations



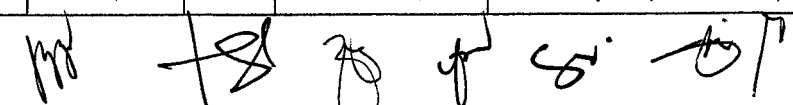
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BWDAPPPA MD2020-03	Provision of additional data loggers for distribution lines	Water Distribution and NRW	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	March	Corporate Budget	880,000.00	-	880,000.00	Provision of additional data loggers for distribution lines
BWDAPPSD 2020-01	Upgrade of Septage Treatment Plant (Provision of Anoxic Tank and Clarifier Tank; Additional Chemical Treatment System; Multi-media Filtration System)	Sanitation	Direct Contracting	September	N/A	September	April	Others	10,000,000.00	-	10,000,000.00	1 lot Upgrade of Septage Treatment Plant (Provision of Anoxic Tank and Clarifier Tank; Additional Chemical Treatment System; Multi-media Filtration System)
BWDAPPSD 2020-02	Supply and Installation of Fine Bubble Disc Diffusers (Air flowrate: 2.5-5.0 cum/hr; Flow range:0-12 cu.m./hr; Size: 10 inches; Type of bubbles: Fine bubbles; Temperature tolerance: 85 deg.	Sanitation	Competitive Bidding	July	November	July	April	Corporate Budget	260,000.00	-	260,000.00	52 units Supply and Installation of Fine Bubble Disc Diffusers (Air flowrate: 2.5-5.0 cum/hr; Flow range:0-12 cu.m./hr; Size: 10 inches; Type of bubbles: Fine bubbles; Temperature tolerance: 85 deg.
BWDAPPSD 2020-03	Supply of pH/ISE/Conductivity/RDO/Dissolved Oxygen Portable Meter (inclusion of probe and solutions)	Sanitation	Shopping	March	N/A	March	February	Corporate Budget	650,000.00	-	650,000.00	1 lot Supply of pH/ISE/Conductivity/RDO/Dissolved Oxygen Portable Meter (inclusion of probe and solutions)
BWDAPPSD 2020-04	Supply and installation of Macerator (Flow Rate - gpm(m3/hr):450 (102); Pipeline Size- inches(mm):4 (100); Pressure Drop-psi(bar):0.52 (0.04); Housings: Ductile iron; Cutters: Hardened alloy steel; Shafts: Hardened alloy steel; Mechanical Seals: Tungsten carbide faces; Standard 3 HP (2.2 kW) motor; 29:1 reducer Cutter Size: 4-3/4" (120 mm) diameter cutters Seal Max Working Pressure: 90 PSI (6 bar);installation of smart controller)	Sanitation	Shopping	March	N/A	March	March	Corporate Budget	2,000,000.00	-	2,000,000.00	1 unit Supply and installation of Macerator (Flow Rate - gpm(m3/hr):450 (102); Pipeline Size- inches(mm):4 (100); Pressure Drop-psi(bar):0.52 (0.04); Housings: Ductile iron; Cutters: Hardened alloy steel; Shafts: Hardened alloy steel; Mechanical Seals: Tungsten carbide faces; Standard 3 HP (2.2 kW) motor; 29:1 reducer Cutter Size: 4-3/4" (120 mm) diameter cutters Seal Max Working Pressure: 90 PSI (6 bar);installation of smart controller)
BWDAPPSD 2020-05	Supply of Centrifuge Machine (Speed(rpm): 0-3,000/0-3,500; Max RCF (xg):1,360; Max capacity (mixpcs): 10x8; Timer (min): 0-30 or "ON"; Weight (Kg): 8; WxDxH Size (cm): 29x32x25	Sanitation	Shopping	May	N/A	May	February	Corporate Budget	100,000.00	-	100,000.00	1 unit Supply of Centrifuge Machine (Speed(rpm): 0-3,000/0-3,500; Max RCF (xg):1,360; Max capacity (mixpcs): 10x8; Timer (min): 0-30 or "ON"; Weight (Kg): 8; WxDxH Size (cm): 29x32x25
BWDAPPHR D2020-01	Biostation Fingerprint Terminal for Old Building	Human Resource	Competitive Bidding	February	February	February	January	Corporate Budget	135,500.00	-	135,500.00	Biostation Fingerprint Terminal for Old Building
BWDAPPHR D2020-02	55" Monitor	Human Resource	Shopping	May	N/A	May	January	Corporate Budget	60,000.00	-	60,000.00	2 units 55" Monitor (HR, and Technical and Services Group)
BWDAPPCP 2020-01	Printer	Corporate Planning	Shopping	January	N/A	January	January	Corporate Budget	70,000.00	-	70,000.00	7 units Printer (Water Distribution Section,PALC, planning, finance, customer service, training, manpower.)
BWDAPPCP 2020-02	A3 size Printer	Corporate Planning	Competitive Bidding	June	June	June	January	Corporate Budget	40,000.00	-	40,000.00	1 Unit A3 size Printer (Engg. Planning Division, and PR)
BWDAPPCP 2020-03	Computer	Corporate Planning	Shopping	June	N/A	June	January	Corporate Budget	210,000.00	-	210,000.00	3 sets Computer (1) Water Distribution Section, (2) Planning
BWDAPPCP 2020-04	Website Domain Renewal and Maintenance	Corporate Planning	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	2nd - 4th qtr	Corporate Budget	20,000.00	-	20,000.00	Website Domain Renewal and Maintenance
BWDAPPCP 2020-05	Dedicated Internet Connection	Corporate Planning	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	1st - 4th qtr	Corporate Budget	600,000.00	-	600,000.00	12 months Dedicated Internet Connection
BWDAPPCP 2020-06	Spare Monitor	Corporate Planning	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	Corporate Budget	15,000.00	-	15,000.00	3 units Spare Monitor
BWDAPPCP 2020-07	Spare Printer	Corporate Planning	Direct Contracting	May	N/A	May	2nd - 3rd qtr	Corporate Budget	20,000.00	-	20,000.00	2 units Spare Printer

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BWDAPPCP 2020-08	Adobe Software Renewal	Corporate Planning	Competitive Bidding	March	November	March	February	Corporate Budget	60,000.00	-	60,000.00	1 lot Adobe Software Renewal
BWDAPPCP 2020-09	Camera Lens for Videography	Corporate Planning	Shopping	March	N/A	March	January	Corporate Budget	50,000.00	-	50,000.00	1 pc Camera Lens for Videography
BWDAPPCP 2020-10	KIOSK for Employee's Portal	Corporate Planning	Shopping	March	N/A	March	June	Corporate Budget	250,000.00	-	250,000.00	1 unit KIOSK for Employee's Portal
BWDAPPCP 2020-11	UPS	Corporate Planning	Shopping	May	N/A	May	January	Corporate Budget	35,000.00	-	35,000.00	UPS
BWDAPPCP 2020-12	Monitor (Replacement)	Corporate Planning	Competitive Bidding	February	February	February	March	Corporate Budget	15,000.00	-	15,000.00	3 units Monitor (Replacement)
BWDAPPCP 2020-13	CPU (Replacement of Old)	Corporate Planning	Shopping	May	N/A	May	June	Corporate Budget	420,000.00	-	420,000.00	7 units CPU (Replacement of Old)
BWDAPPCP 2020-14	Printer (Replacement)	Corporate Planning	Shopping	January	N/A	January	June	Corporate Budget	80,000.00	-	80,000.00	8 units Printer (Replacement)
BWDAPPBG 2020-01	Gate Valve 2" - M/M	Building and Grounds	Competitive Bidding	June	June	June	1st - 4th qtr	Corporate Budget	403,000.00	-	403,000.00	50 pcs Gate Valve 2" - M/M
BWDAPPBG 2020-02	Gate Valve 3" - M/M	Building and Grounds	Shopping	June	N/A	June	1st - 4th qtr	Corporate Budget	130,000.00	-	130,000.00	10 pcs Gate Valve 3" - M/M
BWDAPPBG 2020-03	Gate Valve 4" - COMBI FLANGE	Building and Grounds	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	Corporate Budget	345,000.00	-	345,000.00	10 pcs Gate Valve 4" - COMBI FLANGE
BWDAPPBG 2020-04	Gate Valve 6" - COMBI FLANGE	Building and Grounds	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	1st - 4th qtr	Corporate Budget	428,500.00	-	428,500.00	10 pcs Gate Valve 6" - COMBI FLANGE
BWDAPPBG 2020-05	Valve Box Cover 6"	Building and Grounds	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 4th qtr	Corporate Budget	80,000.00	-	80,000.00	80 pcs Valve Box Cover 6"
BWDAPPBG 2020-06	Aircondition Units	Building and Grounds	Direct Contracting	January	N/A	January	January	Corporate Budget	400,000.00	-	400,000.00	4 units Aircondition Units
BWDAPPBG 2020-07	Radio Units (VHF)	Building and Grounds	Competitive Bidding	November	November	November	January	Corporate Budget	70,000.00	-	70,000.00	5 units Radio Units (VHF)
BWDAPPBG 2020-08	Mobile Drawer	Building and Grounds	Shopping	March	N/A	March	January	Corporate Budget	16,000.00	-	16,000.00	4 units Mobile Drawer (Finance, HR, Planning (2))
BWDAPPBG 2020-09	Executive Chair	Building and Grounds	Shopping	March	N/A	March	January	Corporate Budget	51,000.00	-	51,000.00	3 pcs Executive Chair (PALC, Commercial)
BWDAPPBG 2020-10	Clerical Chair	Building and Grounds	Shopping	May	N/A	May	January	Corporate Budget	36,000.00	-	36,000.00	6 pcs Clerical Chair (Planning (2), SPTP (3), Engineering)
BWDAPPBG 2020-11	Side Table	Building and Grounds	Competitive Bidding	February	February	February	January	Corporate Budget	10,000.00	-	10,000.00	2 pcs Side Table (Planning)
BWDAPPBG 2020-12	Free Standing Table	Building and Grounds	Shopping	May	N/A	May	January	Corporate Budget	16,000.00	-	16,000.00	2 pcs Free Standing Table (Planning)
BWDAPPBG 2020-13	CCTV	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	600,000.00	-	600,000.00	1 lot CCTV replacement
BWDAPPBG 2020-14	Flow Meter 2"	Building and Grounds	Competitive Bidding	June	June	June	1st - 3rd qtr	Corporate Budget	100,000.00	-	100,000.00	4 pcs Flow Meter 2"
BWDAPPBG 2020-15	Flow Meter 3"	Building and Grounds	Shopping	June	N/A	June	1st - 3rd qtr	Corporate Budget	108,000.00	-	108,000.00	3 pcs Flow Meter 3"
BWDAPPBG 2020-16	Flow Meter 4"	Building and Grounds	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	1st - 3rd qtr	Corporate Budget	250,000.00	-	250,000.00	5 pcs Flow Meter 4"
BWDAPPBG 2020-17	Flow Meter 6"	Building and Grounds	Shopping	2nd - 4th qtr	N/A	2nd - 4th qtr	1st - 3rd qtr	Corporate Budget	200,000.00	-	200,000.00	3 pcs Flow Meter 6"
BWDAPPBG 2020-18	Flow Meter Insert 4"	Building and Grounds	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	February	Corporate Budget	60,000.00	-	60,000.00	3 pcs Flow Meter Insert 4"
BWDAPPBG 2020-19	Material Supplies (New Service Connection)	Building and Grounds	Direct Contracting	September	N/A	September	1st - 3rd qtr	Corporate Budget	6,088,415.00	-	6,088,415.00	1 lot Material Supplies (New Service Connection)
BWDAPPBG 2020-20	Junior Executive Chair	Building and Grounds	Competitive Bidding	July	November	July	January	Corporate Budget	30,000.00	-	30,000.00	3 pcs Junior Executive Chair (Planning, HR (2))
BWDAPPBG 2020-21	Sound System (Conference Hall)	Building and Grounds	Shopping	March	N/A	March	January	Corporate Budget	150,000.00	-	150,000.00	1 lot Sound System (Conference Hall)



Baliwag Water District Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BWDAPPBG 2020-22	Vacuum Cleaner	Building and Grounds	Shopping	March	N/A	March	January	Corporate Budget	30,000.00	-	30,000.00	1 unit Vacuum Cleaner
BWDAPPBG 2020-23	Visitors Chair	Building and Grounds	Shopping	May	N/A	May	January	Corporate Budget	42,000.00	-	42,000.00	12 pcs Visitors Chair HR (4) Engineering (8)
BWDAPPBG 2020-24	Repaint of Roof and Ceiling (SPTP)	Building and Grounds	Competitive Bidding	February	February	February	January	Corporate Budget	100,000.00	-	100,000.00	1 lot Repainting of Roof and Ceiling (SPTP)
BWDAPPBG 2020-25	Conference Table	Building and Grounds	Shopping	May	N/A	May	January	Corporate Budget	60,000.00	-	60,000.00	1 pc Conference Table
BWDAPPBG 2020-26	Chair for Conference Room	Building and Grounds	Shopping	January	N/A	January	January	Corporate Budget	54,000.00	-	54,000.00	12 pcs Chair for Conference Room (3rd floor Conference)
BWDAPPBG 2020-27	Manager's Table	Building and Grounds	Competitive Bidding	June	June	June	January	Corporate Budget	39,000.00	-	39,000.00	1 pc Manager's Table
BWDAPPBG 2020-28	65" TV monitor	Building and Grounds	Shopping	June	N/A	June	January	Corporate Budget	60,000.00	-	60,000.00	1 unit 65" TV Monitor (3rd floor Conference)
BWDAPPBG 2020-29	Partition	Building and Grounds	Shopping	1st - 4th qtr	N/A	1st - 4th qtr	January	Corporate Budget	100,000.00	-	100,000.00	1 pc Partition (Planning Division)

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BALIWAG WATER DISTRICT